

63	" 100" "A00" "100" "01" "03" "01" "01" "01" "01" "0001" "Reporte de apoyos otorgados a las comunidades en la realización de activida" "Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "
63	" 100" "A00" "100" "01" "03" "01" "01" "01" "01" "0002" "Manejo de agenda	" "Agenda	" "	48.00" "	12.00" "	12.00" "	0.00" "	0.00" "	12.00" "	-36.00" "	-75.00 "	
63	" 100" "A00" "100" "01" "03" "01" "01" "01" "01" "0003" "Reporte de audiencia ciudadana	" "Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "
63	" 100" "A00" "100" "01" "03" "01" "01" "01" "01" "0004" "Reporte de las giras de trabajo de la Presidencia Municipal	" "Reunión	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "
63	" 100" "A00" "100" "01" "03" "01" "01" "01" "01" "0005" "Reporte de la organización y planeación de reuniones con autoridades estata" "Reporte	" "	12.00" "	3.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "
63	" 100" "A00" "100" "01" "03" "01" "01" "01" "01" "0006" "Reporte de reuniones con líderes de organizaciones sociales	" "Reporte	" "	12.00" "	3.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0001" "Reuniones de gabinete	" "Reunión	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "	
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0002" "Acciones de coordinación con las áreas	" "Acción	" "	50.00" "	12.00" "	12.00" "	0.00" "	0.00" "	12.00" "	-38.00" "	-76.00 "	
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0003" "Apoyo tecnico a las áreas	" "Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "	
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0004" "Revisión de proyectos de reglamentos o de cualquier orden	" "Revisión	" "	2.00" "	1.00" "	1.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-1.00" "	-50.00 "
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0005" "Coordinar informes anuales del presidente	" "Informe	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0006" "Asistir al presidente municipal en audiencias	" "Asistencias	" "	20.00" "	5.00" "	5.00" "	0.00" "	0.00" "	5.00" "	-15.00" "	-75.00 "	
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0007" "Realizar informes de gabinete	" "Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "	
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0008" "Revisión y asignación de correspondencia	" "Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "	
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0009" "Coordinación para los eventos	" "Coordinación	" "	40.00" "	10.00" "	10.00" "	0.00" "	0.00" "	10.00" "	-30.00" "	-75.00 "	
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0010" "Seguimiento a compromisos	" "Compromisos	" "	15.00" "	4.00" "	4.00" "	0.00" "	0.00" "	4.00" "	-11.00" "	-73.33 "	
63	" 100" "A00" "122" "01" "08" "04" "01" "01" "01" "0001" "Revisión y publicación trimestral de la Información Pública de Oficio Mexi" "Actualización	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-3.00" "	-75.00 "
63	" 100" "A00" "122" "01" "08" "04" "01" "01" "01" "0002" "Reporte de las solicitudes de Información Pública presentadas por los parti" "Reporte	" "	4.00" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-3.00" "	-75.00 "
63	" 100" "A00" "122" "01" "08" "04" "01" "01" "01" "0003" "Coordinar las sesiones del Comité de Transparencia.	" "Acción	" "	5.00" "	2.00" "	2.00" "	0.00" "	0.00" "	2.00" "	-3.00" "	-60.00 "	
63	" 100" "A00" "122" "01" "08" "04" "01" "01" "01" "0004" "Integrar el Programa de Sistematización y Actualización de la Información	" "Acción	" "	1.00" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "
63	" 100" "A00" "122" "01" "08" "04" "01" "01" "01" "0005" "Actualizar las Cédulas de Bases de Datos Personales	" "Actualización	" "	2.00" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-1.00" "	-50.00 "
63	" 100" "A00" "122" "01" "08" "04" "01" "01" "01" "0006" "Capacitación a los Servidores Publico Habilitados de las diferentes áreas d" "Capacitación	" "	1.00" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "133" "03" "09" "03" "01" "02" "02" "0001" "Capacitacion artesanos y prestadores de servicios	" "Capacitacion	" "	2.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-1.00" "	-50.00 "	
63	" 100" "A00" "133" "03" "09" "03" "01" "02" "02" "0002" "Participacion en exposiciones artesanales	" "Participaciones	" "	8.00" "	2.00" "	2.00" "	0.00" "	0.00" "	2.00" "	-6.00" "	-75.00 "	
63	" 100" "A00" "133" "03" "09" "03" "01" "02" "02" "0003" "Actualización de padron de artesanos	" "Actualizacion	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-2.00" "	-100.00 "
63	" 100" "A00" "133" "03" "09" "03" "01" "02" "02" "0004" "Diseño del catalogo de artesanias	" "Catalogo	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "A00" "133" "03" "09" "03" "01" "02" "02" "0005" "Feria del tapete	" "Evento	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	" 100" "A00" "133" "03" "09" "03" "01" "02" "02" "0006" "Promover la producción artesanal	" "Acción	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
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63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0001" "Mañana deportivo-acuatica	" "Evento	" "	2.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-1.00" "	-50.00 "	
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0002" "Capacitacion para entrenadores	" "Capacitacion	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-2.00" "	-100.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0003" "Curso de verano	" "Curso	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0004" "Matro gimnasia escolar dia de las madres	" "Evento	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
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63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0006" "Mantenimiento a espacio deportivos	" "Mantenimiento	" "	3.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-3.00" "	-100.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0007" "Torneo de basquetbol	" "Torneo	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0008" "liga municipal juvenil de futbol	" "Liga	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0009" "Organización y seguimiento del programa de la escuelas de iniciación depor" "Acción	" "	1.00" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0010" "Segunda edicion carrera del Botzanga	" "Carrera	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0011" "Organización y seguimiento del programa de la escuelas de iniciación depor" "Acción	" "	1.00" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0012" "Segunda Edicion de la carrera atletica del Tapete	" "Carrera	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0013" "Mañanas deportivas	" "Evento	" "	8.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-5.00" "	-62.50 "	
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63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0015" "Actividades deportivas para el adulto mayor	" "Evento	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0016" "Mini olimpiada de la discapacidad	" "Actividad	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0017" "Organización y seguimiento del programa de la escuelas de iniciación depor" "Acción	" "	1.00" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0018" "Cursos de fomento a la cultura fisica y deporte	" "curso	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0019" "curso - taller de deporte alternativo	" "taller	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
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63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0022" "Programa de deporte adaptado	" "Programa	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0023" "premiacion de finales liga femenil de futbol	" "liga	" "	2.00" "	1.00" "	1.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-1.00" "	-50.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0024" "exatlon	" "actividad	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0025" "taller de entrenadores	" "taller	" "	2.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-1.00" "	-50.00 "	
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63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0027" "remodelacion de gimnasio de box	" "accion	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0028" "conferencia deportiva	" "conferencia	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0029" "creacion de la escuela del deporte	" "accion	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0030" "creacion de la escuela de iniciacion al box en san pedro arriba 2da	" "Curso	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0031" "creacion de la											

63	" 100" "A00" "144" "01" "03" "02" "01" "01" "03" "0007" "Pláticas de información cívica y democrática	" "Plática	" "	18.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-15.00" "	-83.33 "	
63	" 100" "A00" "144" "01" "03" "02" "01" "01" "03" "0008" "Operativos de prevención social del delito	" "operativo	" "	16.00" "	4.00" "	4.00" "	0.00" "	0.00" "	4.00" "	-12.00" "	-75.00 "	
63	" 100" "A00" "144" "01" "03" "02" "01" "01" "03" "0009" "Ordenamiento de la actividad comercial al exterior de las escuelas	" "Ordenamineto	" "	70.00" "	10.00" "	10.00" "	10.00" "	0.00" "	0.00" "	10.00" "	-60.00" "	-85.71 "
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63	" 100" "A00" "149" "03" "07" "01" "01" "01" "01" "0001" "Recorridos Turísticos Ruta Otomí	" "Recorrido	" "	8.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-7.00" "	-87.50 "	
63	" 100" "A00" "149" "03" "07" "01" "01" "01" "01" "0002" "Eventos Turísticos	" "Evento	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-3.00" "	-75.00 "	
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63	" 100" "A00" "149" "03" "07" "01" "01" "01" "01" "0004" "Actividades recreativas	" "Actividad	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-2.00" "	-100.00 "	
63	" 100" "A00" "149" "03" "07" "01" "01" "01" "01" "0005" "Padrón de establecimientos de hospedaje	" "Padrón	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	
63	" 100" "A00" "149" "03" "07" "01" "01" "01" "01" "0006" "Padrón de establecimientos de alimentos y bebidas	" "Padrón	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "01" "01" "0001" "Orientación al pueblo otomí	" "Persona	" "	200.00" "	50.00" "	50.00" "	0.00" "	0.00" "	50.00" "	-150.00" "	-75.00 "	
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63	" 100" "A00" "151" "02" "06" "07" "01" "01" "01" "01" "0003" "Asesoramiento al pueblo otomí sobre los proyectos Productivos y Culturales"	" "Persona	" "	10.00" "	10.00" "	10.00" "	10.00" "	0.00" "	0.00" "	10.00" "	0.00" "	0.00 "
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "04" "0001" "Curso de Lengua Otomí	" "Clase	" "	200.00" "	50.00" "	50.00" "	0.00" "	0.00" "	50.00" "	-150.00" "	-75.00 "	
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "04" "0002" "Conmemoración del Día Internacional de la Lengua Materna	" "Evento	" "	1.00" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "04" "0003" "Curso de Telar de Cintura	" "Clase	" "	120.00" "	30.00" "	30.00" "	0.00" "	0.00" "	30.00" "	-90.00" "	-75.00 "	
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "04" "0004" "Encendido del Fuego Nuevo y Festival del Quinto Sol	" "Evento	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "04" "0005" "Curso de Textil	" "Clase	" "	50.00" "	20.00" "	20.00" "	0.00" "	0.00" "	20.00" "	-30.00" "	-60.00 "	
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "04" "0006" "Curso de Manualidades (Punto de Cruz y Desilado)	" "Clase	" "	50.00" "	20.00" "	20.00" "	0.00" "	0.00" "	20.00" "	-30.00" "	-60.00 "	
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "04" "0007" "Exposición de Artesanías	" "Exposición	" "	5.00" "	2.00" "	2.00" "	0.00" "	0.00" "	2.00" "	-3.00" "	-60.00 "	
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "04" "0008" "Conmemoración del Día Panamericano del Indio	" "Evento	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "04" "0009" "Día Internacional de los Pueblos Indígenas	" "Evento	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "04" "0010" "Concurso de Ofrenda de día de Muertos	" "Evento	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	" 100" "A00" "154" "03" "05" "01" "01" "01" "05" "0001" "Gestión de convenios y/o acuerdos con el sector transporte.	" "Gestión	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-2.00" "	-100.00 "
63	" 100" "A00" "154" "03" "05" "01" "01" "01" "05" "0002" "Asistir y convocar reuniones en materia de Movilidad.	" "Reunión	" "	3.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-2.00" "	-66.67 "	
63	" 100" "A00" "154" "03" "05" "01" "01" "01" "05" "0003" "Apoyo en los operativos de la Secretaría de Movilidad.	" "Apoyo	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-3.00" "	-75.00 "	
63	" 100" "A00" "154" "03" "05" "01" "01" "01" "05" "0004" "Elaboración de un proyecto de reordenamiento vial.	" "Proyecto	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "A00" "154" "03" "05" "01" "01" "01" "05" "0005" "Colocación de señalamientos informativos, preventivos y restrictivos.	" "Acción	" "	20.00" "	5.00" "	5.00" "	5.00" "	0.00" "	0.00" "	5.00" "	-15.00" "	-75.00 "
63	" 100" "A00" "154" "03" "05" "01" "01" "01" "05" "0006" "Realizar pinta de topes y cruces peatonales.	" "Metro Lineal	" "	800.00" "	200.00" "	200.00" "	0.00" "	0.00" "	200.00" "	-600.00" "	-75.00 "	
63	" 100" "A00" "154" "03" "05" "01" "01" "01" "05" "0007" "Asistir y convocar reuniones en materia de transporte.	" "Reuniones	" "	10.00" "	2.00" "	2.00" "	2.00" "	0.00" "	0.00" "	2.00" "	-8.00" "	-80.00 "
63	" 100" "A00" "154" "03" "05" "01" "01" "01" "05" "0008" "Autorización de Cierres Viales para eventos sociales y/o particulares.	" "Autorización	" "	25.00" "	4.00" "	4.00" "	4.00" "	0.00" "	0.00" "	4.00" "	-21.00" "	-84.00 "
63	" 100" "A00" "154" "03" "05" "01" "01" "01" "05" "0009" "Apoyo a los cursos de Educación Vial con la SSC.	" "Apoyo	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-3.00" "	-75.00 "	
63	" 100" "A00" "154" "03" "05" "01" "01" "01" "05" "0010" "Autorización de la colocación de topes.	" "Autorización	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-3.00" "	-75.00 "	
63	" 100" "A00" "154" "03" "05" "01" "01" "01" "05" "0011" "Recorridos Viales.	" "Recorrido	" "	365.00" "	90.00" "	90.00" "	0.00" "	0.00" "	90.00" "	-275.00" "	-75.34 "	
63	" 100" "A00" "159" "01" "07" "04" "01" "01" "01" "01" "0001" "Convenio con FORTASEG	" "Convenio	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	
63	" 100" "A00" "159" "01" "07" "04" "01" "01" "01" "01" "0002" "Sesiones del Consejo de Seguridad Pública	" "Sesión	" "	5.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-4.00" "	-80.00 "	
63	" 100" "A00" "159" "01" "07" "04" "01" "01" "01" "01" "0003" "Examen de control de confianza	" "Examen	" "	83.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-83.00" "	-100.00 "	
63	" 100" "A00" "159" "01" "07" "04" "01" "01" "01" "01" "0004" "Convenio con Control de Confianza	" "Convenio	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	" 100" "A00" "159" "01" "07" "04" "01" "01" "01" "01" "0005" "Certificado único policial	" "Certificado	" "	13.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-13.00" "	-100.00 "	
63	" 100" "A01" "103" "01" "08" "03" "01" "01" "03" "0001" "Elaboración de Plan de Trabajo en Medios	" "Plan	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	
63	" 100" "A01" "103" "01" "08" "03" "01" "01" "03" "0002" "Cobertura informativa de las actividades de gobierno	" "Eventos	" "	320.00" "	80.00" "	80.00" "	0.00" "	0.00" "	80.00" "	-240.00" "	-75.00 "	
63	" 100" "A01" "103" "01" "08" "03" "01" "01" "03" "0003" "Reporte de presencia en medios de comunicación	" "Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-3.00" "	-75.00 "	
63	" 100" "A01" "103" "01" "08" "03" "01" "01" "03" "0004" "Informe de diseños de productos de comunicación	" "Informe	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-3.00" "	-75.00 "	
63	" 100" "A01" "103" "01" "08" "03" "01" "01" "03" "0005" "Apoyo en el desarrollo de Campañas de Difusión	" "Campañas	" "	6.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-5.00" "	-83.33 "	
63	" 100" "A01" "103" "01" "08" "03" "01" "01" "03" "0006" "Programa para la difusión en redes sociales	" "Programa	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	
63	" 100" "A01" "103" "01" "08" "03" "01" "01" "03" "0007" "Elaborar galerías de fotografías y selección para ubicación	" "Galería	" "	2.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-1.00" "	-50.00 "	
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "01" "01" "0001" "Pláticas y capacitaciones en materia de derechos humanos	" "Plática	" "	36.00" "	9.00" "	9.00" "	0.00" "	0.00" "	9.00" "	-27.00" "	-75.00 "	
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "01" "01" "0002" "Promoción y divulgación de los derechos humanos	" "Triptico	" "	2,400.00" "	600.00" "	600.00" "	0.00" "	0.00" "	600.00" "	-1,800.00" "	-75.00 "	
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "01" "01" "0003" "Reuniones regionales y estatales convocadas por la CODHEM	" "Reunion	" "	8.00" "	2.00" "	2.00" "	0.00" "	0.00" "	2.00" "	-6.00" "	-75.00 "	
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "01" "01" "0004" "Teatro Guiñol	" "Teatro	" "	3.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-3.00" "	-100.00 "	
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "01" "01" "0005" "Informe Anual de Actividades	" "Informe	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "02" "01" "0001" "Asesorías y orientaciones en materia jurídica	" "Asesoría	" "	60.00" "	15.00" "	15.00" "	0.00" "	0.00" "	15.00" "	-45.00" "	-75.00 "	
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "02" "01" "0002" "Recepción de quejas y remisión inmediata a la CODHEM por la presunta violac"	" "Queja	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-2.00" "	-100.00 "
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "02" "01" "0003" "Supervisión de comandancias y centros de reclusión municipal	" "Visita	" "	144.00" "	36.00" "	36.00" "	0.00" "	0.00" "	36.00" "	-108.00" "	-75.00 "	
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "02" "01" "0004" "Mediación y conciliación	" "Accion	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-2.00" "	-100.00 "	
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "02" "01" "0005" "Operativos Mochila	" "Operativo	" "	8.00" "	2.00" "	2.00" "	0.00" "	0.00" "	2.00" "	-6.00" "	-75.00 "	
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "02" "01" "0006" "Defensoría Movil	" "Defensoría	" "	30.00" "	0.00" "	0.00" "	0.00" "	0.00				

63	"100" "C00" "C02" "01" "03" "01" "01" "02" "01" "0003" "Recorridos a Comunidad	" "Recorrido	" "	48.00"	12.00"	12.00"	0.00"	0.00"	12.00"	-36.00"	-75.00 "	
63	"100" "C00" "C03" "01" "03" "01" "01" "02" "01" "0001" "Audencia a la población	" "Audencia	" "	5.00"	1.00"	1.00"	0.00"	0.00"	1.00"	-4.00"	-80.00 "	
63	"100" "C00" "C03" "01" "03" "01" "01" "02" "01" "0002" "Gestionar recursos ante autoridades estatales y federales	" "Gestión	" "	10.00"	2.00"	2.00"	0.00"	0.00"	0.00"	2.00"	-8.00"	-80.00 "
63	"100" "C00" "C03" "01" "03" "01" "01" "02" "01" "0003" "enviar propuestas a cabildo	" "Propuesta	" "	2.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-2.00"	-100.00 "	
63	"100" "C00" "C03" "01" "03" "01" "01" "02" "01" "0004" "recorridos a comunidades	" "Recorrido	" "	35.00"	10.00"	10.00"	0.00"	0.00"	10.00"	-25.00"	-71.43 "	
63	"100" "C00" "C03" "01" "03" "01" "01" "02" "01" "0005" "reunión de evaluación a los directores	" "Reunión	" "	7.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-7.00"	-100.00 "	
63	"100" "C00" "C03" "01" "03" "01" "01" "02" "01" "0006" "reuniones programáticas con autoridades educativas	" "Reunión	" "	11.00"	3.00"	3.00"	0.00"	0.00"	0.00"	3.00"	-8.00"	-72.73 "
63	"100" "C00" "C03" "01" "03" "01" "01" "02" "01" "0007" "supervisiones a bibliotecas del municipio	" "Supervisión	" "	12.00"	3.00"	3.00"	0.00"	0.00"	0.00"	3.00"	-9.00"	-75.00 "
63	"100" "C00" "C03" "01" "03" "01" "01" "02" "01" "0008" "atención a la ciudadanía	" "Audencia	" "	394.00"	44.00"	44.00"	0.00"	0.00"	44.00"	-350.00"	-88.83 "	
63	"100" "C00" "C04" "01" "03" "01" "01" "02" "01" "0001" "Audencia para atención a la población	" "Audencia	" "	600.00"	150.00"	150.00"	0.00"	0.00"	150.00"	-450.00"	-75.00 "	
63	"100" "C00" "C04" "01" "03" "01" "01" "02" "01" "0002" "Reuniones para atender la problemática del comercio	" "Reunión	" "	40.00"	10.00"	10.00"	0.00"	0.00"	0.00"	10.00"	-30.00"	-75.00 "
63	"100" "C00" "C04" "01" "03" "01" "01" "02" "01" "0003" "Supervisión en los recorridos del tianguis dominical	" "Recorrido	" "	51.00"	12.00"	12.00"	0.00"	0.00"	12.00"	-39.00"	-76.47 "	
63	"100" "C00" "C04" "01" "03" "01" "01" "02" "01" "0004" "Supervisar el ordenamiento del comercio temporal	" "Supervisión	" "	12.00"	4.00"	4.00"	0.00"	0.00"	4.00"	-8.00"	-66.67 "	
63	"100" "C00" "C04" "01" "03" "01" "01" "02" "01" "0005" "Seguimiento a peticiones ciudadanas para el abastecimiento de agua potable" "Petición	" "	861.00"	311.00"	311.00"	0.00"	0.00"	0.00"	311.00"	-550.00"	-63.88 "	
63	"100" "C00" "C04" "01" "03" "01" "01" "02" "01" "0006" "Recorrido y supervisión en la cloración del agua a fuentes de abastecimiento" "Recorrido	" "	52.00"	13.00"	13.00"	0.00"	0.00"	0.00"	13.00"	-39.00"	-75.00 "	
63	"100" "C00" "C04" "01" "03" "01" "01" "02" "01" "0007" "Seguimiento a peticiones ciudadanas en temas relativas a la comisión edilic" "Petición	" "	255.00"	105.00"	105.00"	0.00"	0.00"	0.00"	105.00"	-150.00"	-58.82 "	
63	"100" "C00" "C04" "01" "03" "01" "01" "02" "01" "0008" "Coadyudar institucionalmente con la CFE para realizar el censo anual de alu" "Censo	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "	
63	"100" "C00" "C04" "01" "03" "01" "01" "02" "01" "0009" "Gestión del Equipo Vactor y Camión Tipo Cisterna ante la Comisión del Agua" "Gestión	" "	2.00"	2.00"	2.00"	0.00"	0.00"	0.00"	2.00"	0.00"	0.00 "	
63	"100" "C00" "C04" "01" "03" "01" "01" "02" "01" "0010" "Orientación ciudadana para tramitar ante CFE nuevos servicios y reconexión" "Asesoría	" "	252.00"	27.00"	27.00"	0.00"	0.00"	0.00"	27.00"	-225.00"	-89.29 "	
63	"100" "C00" "C04" "01" "03" "01" "01" "02" "01" "0011" "Asistencia a sesiones de cabildo	" "Sesión	" "	59.00"	14.00"	14.00"	0.00"	0.00"	14.00"	-45.00"	-76.27 "	
63	"100" "C00" "C05" "01" "03" "01" "01" "02" "01" "0001" "Atención ciudadana	" "Personas	" "	260.00"	80.00"	80.00"	0.00"	0.00"	80.00"	-180.00"	-69.23 "	
63	"100" "C00" "C05" "01" "03" "01" "01" "02" "01" "0002" "Realizar acciones de gestoría	" "Acción	" "	4.00"	1.00"	1.00"	0.00"	0.00"	1.00"	-3.00"	-75.00 "	
63	"100" "C00" "C05" "01" "03" "01" "01" "02" "01" "0003" "Sesiones de cabildo	" "Sesión	" "	51.00"	12.00"	12.00"	0.00"	0.00"	12.00"	-39.00"	-76.47 "	
63	"100" "C00" "C05" "01" "03" "01" "01" "02" "01" "0004" "Enviar propuestas al cabildo	" "Propuesta	" "	3.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-3.00"	-100.00 "	
63	"100" "C00" "C05" "01" "03" "01" "01" "02" "01" "0005" "Recorridos a comunidades	" "Recorrido	" "	20.00"	5.00"	5.00"	0.00"	0.00"	5.00"	-15.00"	-75.00 "	
63	"100" "C00" "C05" "01" "03" "01" "01" "02" "01" "0006" "Informe de canalización de personas a dependencias de competencia	" "Informe	" "	12.00"	3.00"	3.00"	0.00"	0.00"	0.00"	3.00"	-9.00"	-75.00 "
63	"0" "C00" "C05" "01" "03" "01" "01" "02" "01" "0007" "Sesiones extraordinarias de cabildo	" "Sesión	" "	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "	
63	"100" "C00" "C06" "01" "03" "01" "01" "02" "01" "0001" "Audencia a la Población	" "Audencia	" "	228.00"	57.00"	57.00"	0.00"	0.00"	57.00"	-171.00"	-75.00 "	
63	"100" "C00" "C06" "01" "03" "01" "01" "02" "01" "0002" "Asistencia a Sesiones de Cabildo	" "Sesión	" "	55.00"	15.00"	15.00"	0.00"	0.00"	15.00"	-40.00"	-72.73 "	
63	"100" "C00" "C06" "01" "03" "01" "01" "02" "01" "0003" "Enviar propuestas a cabildo	" "Propuesta	" "	5.00"	1.00"	1.00"	0.00"	0.00"	1.00"	-4.00"	-80.00 "	
63	"100" "C00" "C06" "01" "03" "01" "01" "02" "01" "0004" "Recorrido a comunidades	" "Recorrido	" "	40.00"	10.00"	10.00"	0.00"	0.00"	10.00"	-30.00"	-75.00 "	
63	"100" "C00" "C06" "01" "03" "01" "01" "02" "01" "0005" "Coordinar acciones de colaboración en materia de Transporte Publico	" "Acción	" "	11.00"	4.00"	4.00"	0.00"	0.00"	4.00"	-7.00"	-63.64 "	
63	"100" "C00" "C06" "01" "03" "01" "01" "02" "01" "0006" "Gestión de la Unidad Móvil de Expedición de Licencias	" "Gestión	" "	8.00"	2.00"	2.00"	0.00"	0.00"	2.00"	-6.00"	-75.00 "	
63	"100" "C00" "C06" "01" "03" "01" "01" "02" "01" "0007" "Gestión de Mezcla asfáltica ante la Junta de Caminos	" "Gestión	" "	5.00"	1.00"	1.00"	0.00"	0.00"	1.00"	-4.00"	-80.00 "	
63	"100" "C00" "C06" "01" "03" "01" "01" "02" "01" "0008" "Gestión de cursos de Educación Vial	" "Gestión	" "	2.00"	1.00"	1.00"	0.00"	0.00"	1.00"	-1.00"	-50.00 "	
63	"100" "C00" "C06" "01" "03" "01" "01" "02" "01" "0009" "Gestión de Pintura para mantenimiento de cruces peatonales	" "Gestión	" "	2.00"	1.00"	1.00"	0.00"	0.00"	1.00"	-1.00"	-50.00 "	
63	"100" "C00" "C06" "01" "03" "01" "01" "02" "01" "0010" "Gestionar Ferias de Empleo	" "Gestión	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "	
63	"100" "C00" "C06" "01" "03" "01" "01" "02" "01" "0011" "Gestionar ante la Secretaría de Trabajo programas o ayuda para el Empleo	" "Gestión	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "
63	"100" "C00" "C07" "01" "03" "01" "01" "02" "01" "0001" "Audencia a la población	" "Audencia	" "	240.00"	60.00"	60.00"	0.00"	0.00"	60.00"	-180.00"	-75.00 "	
63	"100" "C00" "C07" "01" "03" "01" "01" "02" "01" "0002" "Realizar acciones de gestoría	" "Gestión	" "	24.00"	6.00"	6.00"	0.00"	0.00"	6.00"	-18.00"	-75.00 "	
63	"100" "C00" "C07" "01" "03" "01" "01" "02" "01" "0003" "Enviar propuestas a cabildo	" "Propuesta	" "	4.00"	1.00"	1.00"	0.00"	0.00"	1.00"	-3.00"	-75.00 "	
63	"100" "C00" "C07" "01" "03" "01" "01" "02" "01" "0004" "Recorridos a comunidades	" "Recorrido	" "	34.00"	9.00"	9.00"	0.00"	0.00"	9.00"	-25.00"	-73.53 "	
63	"100" "C00" "C07" "01" "03" "01" "01" "02" "01" "0005" "Coordinación con la UIPEE en el proceso de planeación	" "Acción	" "	5.00"	1.00"	1.00"	0.00"	0.00"	1.00"	-4.00"	-80.00 "	
63	"100" "C00" "C07" "01" "03" "01" "01" "02" "01" "0006" "Coordinación con el Coordinador de Atención a la Juventud	" "Acción	" "	6.00"	2.00"	2.00"	0.00"	0.00"	2.00"	-4.00"	-66.67 "	
63	"100" "C00" "C07" "01" "03" "01" "01" "02" "01" "0007" "Coordinación con la dirección de Desarrollo Urbano	" "Acción	" "	6.00"	2.00"	2.00"	0.00"	0.00"	2.00"	-4.00"	-66.67 "	
63	"100" "C00" "C07" "01" "03" "01" "01" "02" "01" "0008" "Asistencias a sesiones de cabildo	" "Asistencia	" "	52.00"	13.00"	13.00"	0.00"	0.00"	13.00"	-39.00"	-75.00 "	
63	"100" "C00" "C08" "01" "03" "01" "01" "02" "01" "0001" "Audencias a la población	" "Personas	" "	1,200.00"	300.00"	300.00"	0.00"	0.00"	300.00"	-900.00"	-75.00 "	
63	"100" "C00" "C08" "01" "03" "01" "01" "02" "01" "0002" "Sesiones de cabildo	" "Sesión	" "	57.00"	14.00"	14.00"	0.00"	0.00"	14.00"	-43.00"	-75.44 "	
63	"100" "C00" "C08" "01" "03" "01" "01" "02" "01" "0003" "Realizar acciones de gestoría	" "Acción	" "	160.00"	50.00"	50.00"	0.00"	0.00"	50.00"	-110.00"	-68.75 "	
63	"100" "C00" "C08" "01" "03" "01" "01" "02" "01" "0004" "Enviar propuestas al cabildo	" "Propuesta	" "	22.00"	5.00"	5.00"	0.00"	0.00"	5.00"	-17.00"	-77.27 "	
63	"100" "C00" "C08" "01" "03" "01" "01" "02" "01" "0005" "Recorridos a comunidades	" "Recorrido	" "	300.00"	80.00"	80.00"	0.00"	0.00"	80.00"	-220.00"	-73.33 "	
63	"100" "C00" "C08" "01" "03" "01" "01" "02" "01" "0006" "Sesiones de Comisión Edilicia de Atención y Prevención de Conflictos Labora" "Sesión	" "	5.00"	1.00"	1.00"	0.00"	0.00"	0.00"	1.00"	-4.00"	-80.00 "	
63	"100" "C00" "C08" "01" "03" "01" "01" "02" "01" "0007" "Sesiones de la Comisión Edilicia de la Comisión de Revisión y Actualización" "Sesión	" "	11.00"	2.00"	2.00"	0.00"	0.00"	0.00"	2.00"	-9.00"	-81.82 "	
63	"100" "C00" "C08" "01" "03" "01" "01" "02" "01" "0008" "Sesiones de Comisión Edilicia de Parques, Jardines y Panteones	" "Sesión	" "	9.00"	2.00"	2.00"	0.00"	0.00"	0.00"	2.00"	-7.00"	-77.78 "
63	"100" "C00" "C09" "01" "03" "01" "01" "02" "01" "0001" "Audencias a la Poblacion	" "Audencia	" "	215.00"	65.00"	65.00"	0.00"	0.00"	65.00"	-150.00"	-69.77 "	
63	"100" "C00" "C09" "01" "03" "01" "01" "02" "01" "0002" "Acciones a Gestoría	" "Gestión	" "	24.00"	6.00"	6.00"	0.00"	0.00"	6.00"	-18.00"	-75.00 "	
63	"100" "C00" "C09" "01" "03" "01" "01" "02" "01" "0003" "Propuestas a cabildo	" "Propuesta	" "	8.00"	2.00"	2.00"	0.00"	0.00"	2.00"	-6.00"	-75.00 "	
63	"100" "C00" "C09" "01" "03" "01" "01" "02" "01" "0004" "Recorrido a comunidades	" "Recorrido	" "	48.00"	12.00"	12.00"	0.00"	0.00"	12.00"	-36.00"	-75.00 "	
63	"100" "C00" "C09" "01" "03" "01" "01" "02" "01" "0005" "Coordinación de recolección y separación de residuos de la Dirección de Med" "Actividad	" "	20.00"	5.00"	5.00"	0.00"	0.00"	0.00"	5.00"	-15.00"	-75.00 "	
63	"100" "C00" "C09" "01" "03" "01" "01" "02" "01" "0006" "Platicas de concientización ambiental	" "Platica	" "	12.00"	3.00"	3.00"	0.00"	0.00"	3.00"	-9.00"	-75.00 "	
63	"100" "C00" "C10" "01" "03" "01" "01" "02" "01" "0001" "Audencias a la población	" "Persona	" "	201.00"	51.00"	51.00"	0.00"	0.00"	51.00"	-150.00"	-74.63 "	
63	"100" "C00" "C10" "01" "03" "01" "01" "02" "01" "0002" "Realizar acciones de gestoría	" "Acción	" "	15.00"	8.00"	8.00"	0.00"	0.00"	8.00"	-7.00"	-46.67 "	
63	"100" "C00" "C10" "01" "03" "											

63	" 100" "D00" "109" "01" "08" "01" "01" "03" "02" "0013" "Entrega de Informe de Asesoría Jurídica a la población en la Oficina Region" "Informe	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "
63	" 100" "D00" "109" "01" "08" "01" "01" "03" "02" "0014" "Ceremonia Colectiva de Matrimonio Civil	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "D00" "111" "02" "04" "04" "01" "01" "02" "0001" "Informe de entrega de memorándum, citatorios e invitaciones para promover l"	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "
63	" 100" "D00" "111" "02" "04" "04" "01" "01" "02" "0002" "Informe de seguimiento a las solicitudes de las autoridades auxiliares	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "
63	" 100" "D00" "111" "02" "04" "04" "01" "01" "02" "0003" "Informe de difusión de cursos participación ciudadana	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "
63	" 100" "D00" "111" "02" "04" "04" "01" "01" "02" "0004" "Atención ciudadana	" "	396.00" "	131.00" "	131.00" "	0.00" "	0.00" "	131.00" "	-265.00" "	-66.92 "
63	" 100" "D00" "111" "02" "04" "04" "01" "01" "02" "0005" "Capacitación mensual para impulsar la organización con las autoridades auxi"	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "
63	" 100" "D00" "111" "02" "04" "04" "01" "01" "02" "0006" "Gestión de proyectos productivos a Autoridades Auxiliares	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-2.00" "	-100.00 "
63	" 100" "D00" "113" "01" "03" "03" "01" "01" "01" "0001" "Realización de la Memoria de autoridades municipales	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "D00" "113" "01" "03" "03" "01" "01" "01" "0002" "Elaboración y actualización de la monografía municipal	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "D00" "113" "01" "03" "03" "01" "01" "01" "0003" "Realización de conferencias: Historia Municipal	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "D00" "114" "01" "05" "02" "06" "03" "01" "0001" "Sesiones del Comité de Bienes Muebles e Inmuebles	" "	7.00" "	2.00" "	2.00" "	0.00" "	0.00" "	2.00" "	-5.00" "	-71.43 "
63	" 100" "D00" "114" "01" "05" "02" "06" "03" "01" "0002" "Informe de bienes muebles e inmuebles	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "
63	" 100" "D00" "114" "01" "05" "02" "06" "03" "01" "0003" "Levantamiento físico de bienes muebles	" "	3.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-2.00" "	-66.67 "
63	" 100" "D00" "137" "01" "05" "02" "06" "04" "01" "0001" "Informe de Expedición de Constancias	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "
63	" 100" "D00" "137" "01" "05" "02" "06" "04" "01" "0002" "Informe de Expedición de Precartillas del Servicio Militar Nacional	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "
63	" 100" "D00" "137" "01" "05" "02" "06" "04" "01" "0003" "Informe de Trámite de Cartillas del Servicio Militar Nacional	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "
63	" 100" "D00" "137" "01" "05" "02" "06" "04" "01" "0004" "Informe de Expedición de Constancias de Trámite de Cartilla	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "
63	" 100" "D00" "137" "01" "05" "02" "06" "04" "01" "0005" "Ceremonia de la Erección del Municipio	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "D00" "137" "01" "05" "02" "06" "04" "01" "0006" "Brindar audiencia ciudadana	" "	1,821.00" "	321.00" "	321.00" "	0.00" "	0.00" "	321.00" "	-1,500.00" "	-82.37 "
63	" 100" "D00" "137" "01" "05" "02" "06" "04" "01" "0007" "Convocar a sesiones de cabildo	" "	63.00" "	15.00" "	15.00" "	0.00" "	0.00" "	15.00" "	-48.00" "	-76.19 "
63	" 100" "D00" "137" "01" "05" "02" "06" "04" "01" "0008" "Informe de entrega de formatos de constancia a delegados	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "
63	" 100" "D00" "137" "01" "05" "02" "06" "04" "01" "0009" "Informe de Certificación acuerdos de acta de cabildo	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "
63	" 100" "D00" "137" "01" "05" "02" "06" "04" "01" "0010" "Informe de Certificación de copias de actas de libro de cabildo	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "
63	" 100" "D00" "137" "01" "05" "02" "06" "04" "01" "0011" "Remitir informes mensuales de las Sesiones de Cabildo	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "
63	" 100" "D00" "137" "01" "05" "02" "06" "04" "01" "0012" "Elaboración de cuadro general de clasificación	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "D00" "137" "01" "05" "02" "06" "04" "01" "0013" "Formación de comité multidisciplinario	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "D00" "137" "01" "05" "02" "06" "04" "01" "0014" "Reuniones mensuales de archivistas municipales Region Valle de Toluca	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "
63	" 100" "D00" "137" "01" "05" "02" "06" "04" "01" "0015" "Informe de asistencia a sesiones del Comité de transparencia	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "
63	" 100" "D00" "137" "01" "05" "02" "06" "04" "01" "0016" "Informe de atención a consultas de información por particulares	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "
63	" 100" "D00" "137" "01" "05" "02" "06" "04" "01" "0017" "Informe de constancias de no adeudo documental	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "
63	" 100" "D00" "137" "01" "05" "02" "06" "04" "01" "0018" "Informe de localización y préstamo de expedientes de manera interna	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "
63	" 100" "E00" "120" "01" "05" "02" "06" "01" "01" "0001" "Apoyar la certificación de competencias de los servidores públicos	" "	3.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-3.00" "	-100.00 "
63	" 100" "E00" "120" "01" "05" "02" "06" "01" "01" "0002" "Promover grados académicos de los servidores públicos	" "	19.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-18.00" "	-94.74 "
63	" 100" "E00" "120" "01" "05" "02" "06" "01" "01" "0003" "Incentivar la asistencia y permanencia de los servidores publicos	" "	40.00" "	10.00" "	10.00" "	0.00" "	0.00" "	10.00" "	-30.00" "	-75.00 "
63	" 100" "E00" "120" "01" "05" "02" "06" "01" "01" "0004" "Actualizar los movimientos de altas y bajas de los servidores públicos.	" "	24.00" "	6.00" "	6.00" "	0.00" "	0.00" "	6.00" "	-18.00" "	-75.00 "
63	" 100" "E00" "120" "01" "05" "02" "06" "01" "01" "0005" "Establecer un sistema escalafonario para el personal del ayuntamiento	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "E00" "120" "01" "05" "02" "06" "01" "02" "0001" "Actividades de capacitación y profesionalización	" "	15.00" "	4.00" "	4.00" "	0.00" "	0.00" "	4.00" "	-11.00" "	-73.33 "
63	" 100" "E00" "120" "01" "05" "02" "06" "01" "02" "0002" "Apoyar la certificación de la competencia de los servidores	" "	3.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-3.00" "	-100.00 "
63	" 100" "E00" "120" "01" "05" "02" "06" "01" "02" "0003" "Contratar al personal idóneo y funcional requeridos por áreas	" "	24.00" "	6.00" "	6.00" "	0.00" "	0.00" "	6.00" "	-18.00" "	-75.00 "
63	" 100" "E00" "121" "01" "05" "02" "06" "02" "01" "0001" "Programa de adquisiciones de bienes y contratación de servicios	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "E00" "121" "01" "05" "02" "06" "02" "01" "0002" "Sesiones del Comité de Adquisiciones	" "	20.00" "	8.00" "	8.00" "	0.00" "	0.00" "	8.00" "	-12.00" "	-60.00 "
63	" 100" "E00" "121" "01" "05" "02" "06" "02" "01" "0003" "Reporte del mantenimiento del parque vehicular	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "
63	" 100" "E00" "121" "01" "08" "05" "01" "01" "03" "0001" "Mantenimiento preventivo y correctivo a equipos de cómputo del Ayuntamiento"	" "	1,300.00" "	400.00" "	400.00" "	0.00" "	0.00" "	400.00" "	-900.00" "	-69.23 "
63	" 100" "E00" "121" "01" "08" "05" "01" "01" "03" "0002" "Creación y control de grupos de Red	" "	6.00" "	2.00" "	2.00" "	0.00" "	0.00" "	2.00" "	-4.00" "	-66.67 "
63	" 100" "E00" "121" "01" "08" "05" "01" "01" "03" "0003" "Mantenimiento a los CCA's y bibliotecas digitales del municipio	" "	18.00" "	4.00" "	4.00" "	0.00" "	0.00" "	4.00" "	-14.00" "	-77.78 "
63	" 100" "E00" "121" "01" "08" "05" "01" "01" "03" "0004" "Reestructuración de cableado de telecomunicaciones	" "	10.00" "	2.00" "	2.00" "	0.00" "	0.00" "	2.00" "	-8.00" "	-80.00 "
63	" 100" "E00" "121" "01" "08" "05" "01" "01" "03" "0005" "Asesoría a personal administrativo en funcion de satisfacer necesidades te"	" "	750.00" "	187.00" "	187.00" "	0.00" "	0.00" "	187.00" "	-563.00" "	-75.07 "
63	" 100" "E00" "121" "01" "08" "05" "01" "01" "03" "0006" "Configuración de scanner y sistema de impresión de copioladora	" "	1,230.00" "	312.00" "	312.00" "	0.00" "	0.00" "	312.00" "	-918.00" "	-74.63 "
63	" 100" "E00" "121" "01" "08" "05" "01" "01" "03" "0007" "Mantenimiento de la página web del Ayuntamiento	" "	38.00" "	9.00" "	9.00" "	0.00" "	0.00" "	9.00" "	-29.00" "	-76.32 "
63	" 100" "E03" "100" "01" "05" "02" "06" "02" "01" "0001" "REPORTE DE EVENTOS INTERNOS	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "
63	" 100" "E03" "100" "01" "05" "02" "06" "02" "01" "0002" "REPORTE DE EVENTOS EXTERNOS	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "
63	" 100" "F00" "124" "02" "01" "03" "01" "01" "01" "0001" "Programa de Construcción, ampliación, mejoramiento y rehabilitación de dren"	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "F00" "124" "02" "02" "01" "01" "02" "01" "0001" "Programa de Pavimentación de calles	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "F00" "124" "02" "02" "01" "01" "02" "03" "0001" "Programa anual de construcción y remodelación de guariniciones y banquetas	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "F00" "124" "02" "02" "01" "01" "04" "01" "0001" "Programa Rehabilitación de vialidades urbanas	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 0" "F00" "124" "02" "02" "01" "01" "04" "01" "0002" "Programa anual de constucción y ampliación de edificaciones urbanas	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "F00" "124" "02" "02" "01" "01" "05" "03" "0001" "Elaboración del Programa Anual de Obras	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "F00" "124" "02" "02" "01" "01" "05" "03" "0002" "Integración de expedientes técnicos	" "	140.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-140.00" "	-100.00 "
63	" 100" "F00" "124" "02" "02" "01" "01" "05" "03" "0003" "Levantamientos topográficos	" "	40.00" "	5.00" "	5.00" "	0.00" "	0.00" "	5.00" "	-35.00" "	-87.50 "
63	" 100" "F00" "124" "02" "02" "01" "01" "05" "03" "0004" "Proyectos ejecutivos de obra pública	" "	140.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-140.00" "	-100.00 "
63	" 100" "F00" "124" "02" "02" "01" "01" "05" "03" "0005" "Elaboración de presupuesto de obra	" "	140.0							

63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0002" "Asesorías a usuarios en los trámites de la Dirección de Desarrollo Urbano	" Asesoría	" "	484.00"	109.00"	109.00"	0.00"	0.00"	109.00"	-375.00"	-77.48 "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0003" "Reporte de identificación de obstrucciones al derecho de la vía pública	" Reporte	" "	6.00"	3.00"	3.00"	0.00"	0.00"	3.00"	-3.00"	-50.00 "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0004" "Otorgamiento de constancias, permisos, licencias y autorizaciones	" Documento	" "	660.00"	150.00"	150.00"	0.00"	0.00"	150.00"	-510.00"	-77.27 "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0005" "Verificación de no afectación al dominio público	" Verificación	" "	12.00"	3.00"	3.00"	0.00"	0.00"	3.00"	-9.00"	-75.00 "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0006" "Elaboración del Reglamento de Imagen Urbana	" Reglamento	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0007" "Elaboración del Reglamento Interno de la Dirección de Desarrollo Urbano	" Reglamento	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0008" "Jornadas itinerantes para la regularización de predios y prevención en pred"	" Jornada	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0009" "Gestionar ante dependencias Federal y/o Estatal la actualización de la Cart"	" Gestión	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0010" "Gestión con empresas para colocación de placas con nomenclatura de calles	" Gestión	" "	2.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-2.00"	-100.00 "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0011" "Sesiones del Comité Municipal de Prevención y Control del Crecimiento Urbano"	" Sesión	" "	5.00"	1.00"	1.00"	0.00"	0.00"	1.00"	-4.00"	-80.00 "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0012" "Gestión de curso de capacitación en materia de Desarrollo Urbano para servi"	" Gestión	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0001" "Capacitar a la población e inducir la concientización sobre la protección y"	" Capacitación	" "	12.00"	3.00"	3.00"	0.00"	0.00"	3.00"	-9.00"	-75.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0002" "Reporte anual del visto bueno para el derribo, poda y levantamiento	" Reporte	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0003" "Realización de talleres para la concientización sobre la protección y cons"	" Taller	" "	8.00"	2.00"	2.00"	0.00"	0.00"	2.00"	-6.00"	-75.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0004" "Reporte anual de las denuncias ambientales relativos al riesgo de contamina"	" Reporte	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0005" "Día mundial de medio ambiente	" Evento	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0006" "Reporte del Programa Aire Limpio	" Reporte	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0007" "Jornadas de limpieza	" Jornada	" "	40.00"	10.00"	10.00"	0.00"	0.00"	10.00"	-30.00"	-75.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0008" "Diagnostico sobre el medio ambiente	" Diagnostico	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0009" "Regular establecimientos que generen altos índices de CO2	" Regularización	" "	10.00"	2.00"	2.00"	0.00"	0.00"	2.00"	-8.00"	-80.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0010" "Vinculación de programas sustentables	" Programa	" "	2.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-2.00"	-100.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0011" "Centro de acopio llantas	" Toneladas	" "	12.00"	3.00"	3.00"	0.00"	0.00"	3.00"	-9.00"	-75.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0012" "Operativos de inspección ambiental a tiraderos, chatarreros, caza de animal"	" Operativo	" "	13.00"	3.00"	3.00"	0.00"	0.00"	3.00"	-10.00"	-76.92 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0013" "Saneamiento de cuerpos de agua	" Sanemiento	" "	3.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-3.00"	-100.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0014" "Censo de recursos ambientales del municipio	" Censo	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0001" "Campaña de reforestación	" Campaña	" "	5.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-5.00"	-100.00 "
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0002" "Reporte de combate de incendios forestales	" Reporte	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0003" "Producción de árboles de diferentes especies	" Arbol	" "	24,600.00"	10,000.00"	10,000.00"	0.00"	0.00"	10,000.00"	-14,600.00"	-59.35 "
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0004" "Arboles sembrados	" Arbol	" "	40,315.00"	2,315.00"	2,315.00"	0.00"	0.00"	2,315.00"	-38,000.00"	-94.26 "
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0005" "Operativos dentro del bosque	" Operativo	" "	40.00"	10.00"	10.00"	0.00"	0.00"	10.00"	-30.00"	-75.00 "
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0006" "Entrega de plantas y arboles a escuelas, delegaciones y ciudadanía en gener"	" Arbol	" "	40,315.00"	2,315.00"	2,315.00"	0.00"	0.00"	2,315.00"	-38,000.00"	-94.26 "
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0007" "Reporte de retiro de árboles previamente autorizados o por siniestro	" Reporte	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0008" "Promover y llevar a cabo pláticas forestales en instituciones	" Platica	" "	12.00"	2.00"	2.00"	0.00"	0.00"	2.00"	-10.00"	-83.33 "
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0009" "Realización de brechas corta fuegos	" Acción	" "	14.00"	9.00"	9.00"	0.00"	0.00"	9.00"	-5.00"	-35.71 "
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0010" "Información para la conservación del ecosistema y la biodiversidad en el añ"	" Información	" "	10.00"	3.00"	3.00"	0.00"	0.00"	3.00"	-7.00"	-70.00 "
63	"100" "H00" "126" "02" "01" "01" "01" "01" "01" "0001" "Recolección de basura en comunidades	" Toneladas	" "	7,771.00"	1,897.00"	1,897.00"	0.00"	0.00"	1,897.00"	-5,874.00"	-75.59 "
63	"100" "H00" "126" "02" "01" "01" "01" "01" "01" "0002" "Atencion a solicitudes de la población	" Solicitud	" "	100.00"	25.00"	25.00"	0.00"	0.00"	25.00"	-75.00"	-75.00 "
63	"100" "H00" "126" "02" "01" "01" "01" "01" "01" "0003" "Programación de limpieza en espacios públicos a travez de barrido	" Programa	" "	4.00"	1.00"	1.00"	0.00"	0.00"	1.00"	-3.00"	-75.00 "
63	"100" "H00" "126" "02" "01" "01" "01" "01" "01" "0004" "Informe de barrido en espacios públicos	" Informe	" "	24.00"	6.00"	6.00"	0.00"	0.00"	6.00"	-18.00"	-75.00 "
63	"100" "H00" "126" "02" "01" "01" "01" "01" "01" "0005" "Informe de disposición de residuos sólidos municipal	" Informe	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "
63	"100" "H00" "126" "02" "01" "01" "01" "01" "01" "0006" "Informe de limpieza en drenajes y alcantarillados	" Informe	" "	12.00"	3.00"	3.00"	0.00"	0.00"	3.00"	-9.00"	-75.00 "
63	"100" "H00" "126" "02" "01" "01" "01" "01" "01" "0007" "Informe de bitacoras de recolección de residuos	" Informe	" "	12.00"	3.00"	3.00"	0.00"	0.00"	3.00"	-9.00"	-75.00 "
63	"100" "H00" "126" "02" "01" "01" "01" "01" "01" "0008" "Limpieza de tianguis dominical	" Limpieza	" "	52.00"	13.00"	13.00"	0.00"	0.00"	13.00"	-39.00"	-75.00 "
63	"100" "H00" "126" "02" "01" "01" "01" "01" "01" "0009" "Informe de rutas para la recolección de residuos sólidos	" Informe	" "	12.00"	3.00"	3.00"	0.00"	0.00"	3.00"	-9.00"	-75.00 "
63	"100" "H00" "126" "02" "01" "01" "01" "01" "01" "0010" "Encuestas de satisfacción a la población	" Encuesta	" "	3,000.00"	750.00"	750.00"	0.00"	0.00"	750.00"	-2,250.00"	-75.00 "
63	"100" "H00" "127" "02" "02" "04" "01" "02" "01" "0001" "Atención a solicitudes ciudadanas	" Solicitud	" "	534.00"	109.00"	109.00"	0.00"	0.00"	109.00"	-425.00"	-79.59 "
63	"100" "H00" "127" "02" "02" "04" "01" "02" "01" "0002" "Reparación de luminarias	" Luminaria	" "	1,300.00"	325.00"	325.00"	0.00"	0.00"	325.00"	-975.00"	-75.00 "
63	"100" "H00" "127" "02" "02" "04" "01" "02" "01" "0003" "Revisión de luminarias	" Luminaria	" "	2,000.00"	500.00"	500.00"	0.00"	0.00"	500.00"	-1,500.00"	-75.00 "
63	"100" "H00" "127" "02" "02" "04" "01" "02" "01" "0004" "Sustitución de luminarias	" Luminaria	" "	500.00"	125.00"	125.00"	0.00"	0.00"	125.00"	-375.00"	-75.00 "
63	"100" "H00" "127" "02" "02" "04" "01" "02" "01" "0005" "Actualización del censo del alumbrado pública con CFE	" Informe	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "
63	"100" "H00" "127" "02" "02" "04" "01" "02" "01" "0006" "Revisión de instalaciones electricas de espacios públicos	" Servicio	" "	40.00"	10.00"	10.00"	0.00"	0.00"	10.00"	-30.00"	-75.00 "
63	"100" "H00" "127" "02" "02" "04" "01" "02" "01" "0007" "Reparación de instalaciones electricas de espacios públicos	" Servicio	" "	40.00"	10.00"	10.00"	0.00"	0.00"	10.00"	-30.00"	-75.00 "
63	"0" "H00" "127" "02" "02" "04" "01" "02" "01" "0008" "Colocación de lámparas nuevas	" Lámpara	" "	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	"100" "H00" "128" "02" "02" "06" "01" "03" "01" "0001" "Atención a solicitudes	" Solicitud	" "	200.00"	50.00"	50.00"	0.00"	0.00"	50.00"	-150.00"	-75.00 "
63	"100" "H00" "128" "02" "02" "06" "01" "03" "01" "0002" "Servicio de jardinería a instituciones educativas	" Servicio	" "	186.00"	36.00"	36.00"	0.00"	0.00"	36.00"	-150.00"	-80.65 "
63	"100" "H00" "128" "02" "02" "06" "01" "03" "01" "0003" "Servicio de jardinería a plazas cívicas	" Servicio	" "	17.00"	1.00"	1.00"	0.00"	0.00"	1.00"	-16.00"	-94.12 "
63	"100" "H00" "128" "02" "02" "06" "01" "03" "01" "0004" "Informe de afluencia vecinal a centros de esparcimiento público	" Informe	" "	2.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-2.00"	-100.00 "
63	"100" "H00" "128" "02" "02" "06" "01" "03" "01" "0005" "Servicio de mantenimiento a parques municipales	" Servicio	" "	2.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-2.00"	-100.00 "
63	"100" "H00" "128" "02" "02" "06" "01" "03" "01" "0006" "Poda de pasto y limpieza de vialidades	" Poda	" "	4.00"	2.00"	2.00"	0.00"	0.00"	2.00"	-2.00"	-50.00 "
63	"100" "H00" "128" "02" "02" "06" "01" "03" "01" "0007" "Informe de áreas verdes y recreativas municipales	" Informe	" "	4.00"	1.00"	1.00"	0.00"	0.00"	1.00"	-3.00"	-75.00 "
63	"100" "H00" "128" "02" "02" "06" "01" "03" "01" "0008" "Encuestas de satisfacción	" Encuesta	" "	1,000.00"	250.00"	250.00"	0.00"	0.00"	250.00"	-750.00"	-75.00 "
63	"100" "H00" "128" "02" "02" "06" "01" "03" "01" "0009" "Servicio de jardinería a instituciones de salud	" Servicio	" "	48.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-48.00"	-100.00 "
63	"100" "H00" "129" "02" "03" "01" "01" "02" "03" "0001" "Difusión y fomento para la esterilización, vacunación y adopción	" Actividad	" "	15.00"	3.00"	3.00"	0.00"	0.00"	3.00"	-12.00"	-80.00 "
63	"100"1										

63	" 100" "H01" "156" "02" "02" "03" "01" "02" "05" "0004" "Toma de muestras para verificar la calidad del agua	" "Muestra	" "	24.00"	6.00"	6.00"	0.00"	0.00"	6.00"	-18.00"	-75.00 "	
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "05" "0005" "Reporte de Suministro y recarga de hipoclorito	" "Reporte	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "	
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "05" "0006" "Toma de lectura del suministro de agua en bloque	" "Lectura	" "	12.00"	3.00"	3.00"	0.00"	0.00"	3.00"	-9.00"	-75.00 "	
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "05" "0007" "Reporte de Mantenimiento a las líneas de conducción y distribución necesari"	" "Reporte	" "	4.00"	1.00"	1.00"	0.00"	0.00"	0.00"	1.00"	-3.00"	-75.00 "
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "05" "0008" "Reportes de Suministro de agua en Pipa	" "Reporte	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "	
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "05" "0009" "Mantenimiento a bombas de rebombeo	" "Mantenimiento	" "	6.00"	2.00"	2.00"	0.00"	0.00"	2.00"	-4.00"	-66.67 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0001" "Dar mantenimiento a la infraestructura para el tratamiento de aguas residua"	" "Mantenimiento	" "	12.00"	3.00"	3.00"	0.00"	0.00"	0.00"	3.00"	-9.00"	-75.00 "
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0002" "Inspección de la infraestructura hidráulica	" "Inspección	" "	24.00"	6.00"	6.00"	0.00"	0.00"	6.00"	-18.00"	-75.00 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0003" "Gestión para la adquisición de infraestructura hidráulica	" "Gestión	" "	7.00"	1.00"	1.00"	0.00"	0.00"	1.00"	-6.00"	-85.71 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0004" "Descarga de agua residuales a los efluentes	" "M3	" "	63,597,600.00"	15,899,400.00"	15,899,400.00"	0.00"	0.00"	15,899,400.00"	-47,698,200.00"	-75.00 "	
63	" 100" "H01" "139" "01" "05" "02" "05" "01" "02" "0001" "GESTION DEL PROGRAMA PROYECTOS PRODUCTIVOS	" "GESTION	" "	5.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-5.00"	-100.00 "	
63	" 100" "H01" "139" "01" "05" "02" "05" "01" "02" "0002" "APOYO PARA MUJERES DESAMPARADAS (MADRES SOLTERAS Y VIUDAS)	" "APOYO	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "	
63	" 100" "H01" "139" "01" "05" "02" "05" "01" "02" "0003" "APOYO MICROREDITO A PEQUEÑAS EMPRESAS	" "APOYO	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "	
63	" 100" "H01" "139" "01" "05" "02" "05" "01" "02" "0004" "SUBSIDIO CALZADO ESCOLAR	" "CALZADO	" "	1,000.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1,000.00"	-100.00 "	
63	" 100" "H01" "139" "01" "05" "02" "05" "01" "02" "0005" "APOYO PROYECTO PARA VIVEROS	" "APOYO	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "	
63	" 100" "H01" "139" "01" "05" "02" "05" "01" "02" "0006" "PROGRAMA PINTA MI ESCUELA	" "APOYO	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "	
63	" 100" "H01" "139" "01" "05" "02" "05" "01" "02" "0007" "BECAS POR LA EDUCACION	" "BECA	" "	1,000.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1,000.00"	-100.00 "	
63	" 100" "H01" "139" "01" "05" "02" "05" "01" "02" "0008" "APOYO DE COBIAS INVERNALES	" "APOYO	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "	
63	" 100" "H01" "139" "02" "02" "05" "01" "01" "01" "0001" "ENTREGA DE APOYOS DE MEJORAMIENTO A LA VIVIENDA (TINACOS)	" "ENTREGA	" "	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "	
63	" 100" "H01" "139" "02" "02" "05" "01" "01" "01" "0002" "ENTREGA DE APOYOS DE MEJORAMIENTO A LA VIVIENDA (TAZAS DE BAÑO)	" "ENTREGA	" "	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "	
63	" 100" "H01" "139" "02" "02" "05" "01" "01" "01" "0003" "ENTREGA DE LÁMINAS	" "ENTREGA	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "	
63	" 100" "H01" "139" "02" "02" "05" "01" "01" "01" "0004" "ASESORIA DE PROGRAMAS FEDERALES Y ESTATALES EN MATERIA DE VIVIENDA	" "ASESORIA	" "	25.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-25.00"	-100.00 "	
63	" 100" "H01" "139" "02" "02" "05" "01" "01" "01" "0005" "GESTION DE TECHOS	" "GESTION	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "	
63	" 100" "H01" "139" "02" "02" "05" "01" "01" "01" "0006" "GESTION DE PISOS	" "GESTION	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "	
63	" 100" "H01" "139" "02" "02" "05" "01" "01" "01" "0007" "GESTION DE CUARTOS ADICIONALES	" "GESTION	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "	
63	" 100" "H01" "139" "02" "02" "05" "01" "01" "01" "0008" "GESTIÓN DE PIES DE CASA	" "GESTION	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "	
63	" 100" "H01" "139" "02" "02" "05" "01" "01" "01" "0009" "ELABORACIÓN DE BLOCK	" "BLOCK	" "	5,270.00"	2,270.00"	2,270.00"	0.00"	0.00"	2,270.00"	-3,000.00"	-56.93 "	
63	" 100" "H01" "139" "02" "02" "05" "01" "01" "01" "0010" "APOYO MEJORAMIENTO A LA VIVIENDA(MATERIAL)	" "APOYO	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "	
63	" 100" "H01" "139" "02" "06" "08" "03" "01" "02" "0001" "COORDINACIÓN PARA LA ENTREGA DE APOYOS	" "ACCION	" "	6.00"	1.00"	1.00"	0.00"	0.00"	1.00"	-5.00"	-83.33 "	
63	" 100" "H01" "139" "02" "06" "08" "03" "01" "02" "0002" "PADRON DE BENEFICIARIOS DE LOS PROGRAMAS	" "ARCHIVO	" "	2.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-2.00"	-100.00 "	
63	" 100" "H01" "139" "02" "06" "08" "03" "01" "02" "0003" "ASESORIA SOBRE PROGRAMAS SOCIALES	" "ASESORIA	" "	25.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-25.00"	-100.00 "	
63	" 100" "H01" "139" "02" "06" "08" "03" "01" "02" "0004" "GESTION DE APARATOS FUNCIONALES A ADULTOS MAYORES (SILLA DE RUEDAS,ANDADER"	" "GESTION	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "
63	" 100" "H01" "139" "02" "06" "08" "03" "01" "02" "0005" "CURSOS DE TEJIDO ,MANUALIDADES Y ELABORACIÓN DE ALIMENTOS	" "CURSO	" "	10.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-10.00"	-100.00 "	
63	" 100" "H01" "139" "02" "06" "08" "03" "01" "02" "0006" "ENTREGA DE TELA PARA GRUPOS DE COSTURA	" "ENTREGA	" "	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "	
63	" 100" "H01" "141" "02" "05" "01" "01" "01" "06" "0001" "Directorio de escuelas del municipio	" "Gestión	" "	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00 "	
63	" 100" "H01" "141" "02" "05" "01" "01" "01" "06" "0002" "Ceremonia Cívica	" "Ceremonia cívica	" "	8.00"	1.00"	1.00"	0.00"	0.00"	1.00"	-7.00"	-87.50 "	
63	" 100" "H01" "141" "02" "05" "01" "01" "01" "06" "0003" "Exporienta	" "Gestión	" "	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00 "	
63	" 100" "H01" "141" "02" "05" "01" "01" "01" "06" "0004" "Promoción a la divulgación de obras literarias, científicas y culturales	" "Actividad	" "	5.00"	2.00"	2.00"	0.00"	0.00"	0.00"	2.00"	-3.00"	-60.00 "
63	" 100" "H01" "141" "02" "05" "01" "01" "01" "06" "0005" "Desfiles	" "Desfile	" "	4.00"	2.00"	2.00"	0.00"	0.00"	2.00"	-2.00"	-50.00 "	
63	" 100" "H01" "141" "02" "05" "01" "01" "01" "06" "0006" "Gestionar la certificación del idioma otomí	" "Gestión	" "	3.00"	1.00"	1.00"	0.00"	0.00"	1.00"	-2.00"	-66.67 "	
63	" 100" "H01" "141" "02" "05" "01" "01" "01" "06" "0007" "Gestión de becas para alumnos de bajos recursos	" "Becas	" "	50.00"	12.00"	12.00"	0.00"	0.00"	12.00"	-38.00"	-76.00 "	
63	" 100" "H01" "141" "02" "05" "01" "01" "01" "06" "0008" "Actividades de Fomento a la lectura	" "Actividad	" "	102.00"	27.00"	27.00"	0.00"	0.00"	27.00"	-75.00"	-73.53 "	
63	" 100" "H01" "141" "02" "05" "01" "01" "01" "06" "0009" "Vigilar el correcto funcionamiento de la biblioteca	" "Acción	" "	10.00"	3.00"	3.00"	0.00"	0.00"	3.00"	-7.00"	-70.00 "	
63	" 100" "H01" "141" "02" "05" "01" "01" "01" "06" "0010" "Capacitación al personal bibliotecario	" "Capacitación	" "	6.00"	2.00"	2.00"	0.00"	0.00"	2.00"	-4.00"	-66.67 "	
63	" 100" "H01" "141" "02" "05" "01" "01" "01" "06" "0011" "Mantenimiento y equipamiento a planteles educativos y bibliotecas	" "Acción	" "	9.00"	3.00"	3.00"	0.00"	0.00"	0.00"	3.00"	-6.00"	-66.67 "
63	" 100" "H01" "141" "02" "05" "01" "01" "01" "06" "0012" "Exposición de avances científicos y tecnológicos	" "Exposición	" "	3.00"	1.00"	1.00"	0.00"	0.00"	1.00"	-2.00"	-66.67 "	
63	" 100" "H01" "141" "02" "05" "01" "01" "01" "06" "0013" "Concurso de oratoria	" "Concurso	" "	5.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-5.00"	-100.00 "	
63	" 100" "H01" "141" "02" "05" "01" "01" "01" "06" "0014" "Gestión de mobiliario escolar	" "Gestión	" "	3.00"	1.00"	1.00"	0.00"	0.00"	1.00"	-2.00"	-66.67 "	
63	" 100" "H01" "141" "02" "05" "01" "01" "01" "06" "0015" "Conferencia sobre valores morales	" "Conferencia	" "	100.00"	25.00"	25.00"	0.00"	0.00"	25.00"	-75.00"	-75.00 "	
63	" 100" "H01" "141" "02" "05" "01" "01" "01" "06" "0016" "Escuela para padres	" "Pláticas	" "	100.00"	25.00"	25.00"	0.00"	0.00"	25.00"	-75.00"	-75.00 "	
63	" 100" "H01" "141" "02" "05" "01" "01" "01" "06" "0017" "Excursiones y visitas guiadas	" "Excursión	" "	10.00"	2.00"	2.00"	0.00"	0.00"	2.00"	-8.00"	-80.00 "	
63	" 100" "H01" "141" "02" "05" "01" "01" "01" "06" "0018" "Ubicar las escuelas en un mapa del municipio	" "Mapa	" "	10.00"	3.00"	3.00"	0.00"	0.00"	3.00"	-7.00"	-70.00 "	
63	" 100" "H01" "141" "02" "05" "01" "01" "01" "06" "0019" "Curso de Inglés	" "Curso	" "	4.00"	1.00"	1.00"	0.00"	0.00"	1.00"	-3.00"	-75.00 "	
63	" 100" "H01" "141" "02" "05" "01" "01" "01" "06" "0020" "Curso de computación	" "Curso	" "	4.00"	1.00"	1.00"	0.00"	0.00"	1.00"	-3.00"	-75.00 "	
63	" 100" "H01" "141" "02" "05" "01" "01" "01" "06" "0021" "Curso de otomí	" "Curso	" "	4.00"	1.00"	1.00"	0.00"	0.00"	1.00"	-3.00"	-75.00 "	
63	" 100" "H01" "141" "02" "05" "01" "01" "01" "06" "0022" "Taller de juegos matemáticos	" "Taller	" "	4.00"	1.00"	1.00"	0.00"	0.00"	1.00"	-3.00"	-75.00 "	
63	" 100" "H01" "141" "02" "05" "01" "01" "01" "06" "0023" "Censo de certificaciones de escuelas dignas	" "Censo	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "	
63	" 100" "H01" "141" "02" "05" "01" "01" "01" "06" "0024" "Taller de creación literaria	" "Taller	" "	4.00"	1.00"	1.00"	0.00"	0.00"	1.00"	-3.00"	-75.00 "	
63	" 100" "H01" "141" "02" "05" "01" "01" "01" "06" "0025" "Reconocimiento a maestros y destacados del municipio	" "Reconocimiento	" "	55.00"	5.00"	5.00"	0.00"	0.00"	0.00"	5.00"	-50.00"	-90.91 "
63	" 100" "H01" "141" "02" "05" "01" "01" "01" "06" "0026" "Gestionar espacios de capacitación para el magisterio	" "Gestión	" "	2.00"	1.00"	1.00"	0.00"	0.00"	1.00"	-1.00"	-50.00 "	
63	" 100" "H01" "141" "02" "05" "01" "01" "01" "06" "0027" "Aplicación de test psicométricos de orientación vocacional	" "Acción	" "	10								

63	" 100" "01" "150" "02" "04" "02" "01" "01" "01" "0002" "Curso de verano	" Curso	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	" 100" "01" "150" "02" "04" "02" "01" "01" "01" "0003" "Festivales	" Evento	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-2.00" "	-100.00 "	
63	" 100" "01" "150" "02" "04" "02" "01" "01" "01" "0004" "Eventos Artístico Culturales	" Evento	" "	10.00" "	1.00" "	1.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-9.00" "	-90.00 "	
63	" 100" "01" "150" "02" "04" "02" "01" "01" "01" "0005" "Domingos Culturales	" Evento	" "	11.00" "	2.00" "	2.00" "	0.00" "	0.00" "	0.00" "	2.00" "	-9.00" "	-81.82 "	
63	" 100" "01" "150" "02" "04" "02" "01" "01" "01" "0006" "Eventos para Exposición de Talleres	" Evento	" "	11.00" "	2.00" "	2.00" "	0.00" "	0.00" "	0.00" "	2.00" "	-9.00" "	-81.82 "	
63	" 100" "01" "150" "02" "04" "02" "01" "01" "01" "0007" "Concursos de Talleres	" concurso	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	" 100" "01" "150" "02" "04" "02" "01" "01" "01" "0008" "Promoción y difusión de artes y ofisios	" Promoción	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-3.00" "	-75.00 "	
63	" 100" "01" "150" "02" "04" "02" "01" "01" "01" "0009" "Brindar Apoyo a las comunidades con Eventos Artísticos	" Apoyo	" "	63.00" "	4.00" "	4.00" "	4.00" "	0.00" "	0.00" "	4.00" "	4.00" "	-59.00" "	-93.65 "
63	" 100" "01" "150" "02" "04" "02" "01" "01" "01" "0010" "Intercambios culturales	" Intercambio	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-3.00" "	-75.00 "	
63	" 100" "01" "150" "02" "04" "02" "01" "01" "01" "0011" "Reuniones regionales	" Reunión	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "	
63	" 100" "01" "150" "02" "04" "02" "01" "01" "01" "0012" "Demostración del avance de los talleres	" Demostración	" "	3.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-3.00" "	-100.00 "
63	" 100" "01" "150" "02" "04" "02" "01" "01" "01" "0013" "Rehabilitación de extensiones culturales	" Rehabilitación	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-2.00" "	-100.00 "
63	" 100" "01" "150" "02" "04" "02" "01" "01" "01" "0014" "Inauguración de extensiones culturales	" Inauguración	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "01" "150" "02" "04" "02" "01" "01" "01" "0015" "Realización del proyecto La voz de mi Temoaya	" Proyecto	" "	3.00" "	1.00" "	1.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-2.00" "	-66.67 "	
63	" 100" "01" "152" "02" "06" "08" "05" "01" "01" "0001" "Pláticas sobre equidad de género.	" Plática	" "	17.00" "	8.00" "	8.00" "	0.00" "	0.00" "	0.00" "	8.00" "	-9.00" "	-52.94 "	
63	" 100" "01" "152" "02" "06" "08" "05" "01" "01" "0002" "Pláticas sobre salud preventiva y planificación familiar.	" Plática	" "	16.00" "	4.00" "	4.00" "	4.00" "	0.00" "	0.00" "	4.00" "	-12.00" "	-75.00 "	
63	" 100" "01" "152" "02" "06" "08" "05" "01" "01" "0003" "Asesorías jurídicas y psicológicas.	" Asesoría	" "	116.00" "	56.00" "	56.00" "	0.00" "	0.00" "	0.00" "	56.00" "	-60.00" "	-51.72 "	
63	" 100" "01" "152" "02" "06" "08" "05" "01" "01" "0004" "Ferias de salud para mujeres	" Feria	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-2.00" "	-100.00 "	
63	" 100" "01" "152" "02" "06" "08" "05" "01" "01" "0005" "Gestion de convenios y acuerdos para la atención de las mujeres.	" Gestión	" "	2.00" "	1.00" "	1.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-1.00" "	-50.00 "	
63	" 100" "01" "152" "02" "06" "08" "05" "01" "01" "0006" "Gestion de programas para la equidad de género.	" Gestión	" "	10.00" "	2.00" "	2.00" "	0.00" "	0.00" "	0.00" "	2.00" "	-8.00" "	-80.00 "	
63	" 100" "01" "152" "02" "06" "08" "05" "01" "01" "0007" "Padron de beneficiario de los programas de equidad de género.	" Padrón	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "01" "152" "02" "06" "08" "05" "01" "01" "0008" "Talleres de prevención del embarazo adolescente.	" Taller	" "	10.00" "	1.00" "	1.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-9.00" "	-90.00 "	
63	" 100" "01" "152" "02" "06" "08" "05" "01" "01" "0009" "Organización del evento del día internacional de la mujer	" Evento	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	
63	" 100" "01" "152" "02" "06" "08" "05" "01" "01" "0010" "Organización de evento del Día Internacional de la Eliminación de la Violencia"	" Evento	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 0" "01" "152" "02" "06" "08" "05" "01" "01" "0011" "Día naranja cada 25 de mes	" Acción	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	" 100" "01" "152" "03" "01" "02" "03" "01" "01" "0001" "Capacitación para el empleo y autoempleo	" Capacitación	" "	18.00" "	9.00" "	9.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-9.00" "	-50.00 "	
63	" 100" "01" "152" "03" "01" "02" "03" "01" "01" "0002" "Cursos de mujeres sujetas a proyectos productivos	" Curso	" "	8.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-8.00" "	-100.00 "
63	" 100" "01" "152" "03" "01" "02" "03" "01" "01" "0003" "Pláticas en relación de respecto a igualdad de social y económica	" Plática	" "	9.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-9.00" "	-100.00 "
63	" 100" "01" "152" "03" "01" "02" "03" "01" "01" "0004" "Vincular personas con programas federales y estatales	" Acción	" "	3.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-3.00" "	-100.00 "
63	" 100" "01" "152" "03" "01" "02" "03" "01" "01" "0005" "Estadística Basica Municipal	" Estadística	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	" 100" "01" "152" "03" "01" "02" "03" "01" "01" "0006" "Padron de Beneficiarias	" Padron	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "		
63	" 100" "01" "152" "03" "01" "02" "03" "01" "01" "0007" "Talleres de empoderamiento	" Taller	" "	17.00" "	6.00" "	6.00" "	0.00" "	0.00" "	0.00" "	6.00" "	-11.00" "	-64.71 "	
63	" 100" "K00" "134" "01" "03" "04" "01" "01" "01" "0001" "Elaboración del Plan Anual de Auditoria	" Programa	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	
63	" 100" "K00" "134" "01" "03" "04" "01" "01" "01" "0002" "Auditorías Administrativas y/o Financieras	" Auditoria	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-2.00" "	-100.00 "
63	" 100" "K00" "134" "01" "03" "04" "01" "01" "01" "0003" "Supervisiones	" Supervisión	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "		
63	" 100" "K00" "134" "01" "03" "04" "01" "01" "01" "0004" "Inspecciones	" Inspección	" "	3.00" "	1.00" "	1.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-2.00" "	-66.67 "	
63	" 100" "K00" "134" "01" "03" "04" "01" "01" "01" "0005" "Participar en el levantamiento físico de inventario	" Inventario	" "	4.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-4.00" "	-100.00 "
63	" 100" "K00" "134" "01" "03" "04" "01" "01" "01" "0006" "Arqueos de caja y/o formas valoradas	" Arqueos	" "	48.00" "	12.00" "	12.00" "	0.00" "	0.00" "	0.00" "	12.00" "	-36.00" "	-75.00 "	
63	" 100" "K00" "134" "01" "03" "04" "01" "01" "01" "0007" "Testificaciones	" Testificación	" "	36.00" "	9.00" "	9.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-27.00" "	-75.00 "	
63	" 100" "K00" "134" "01" "03" "04" "01" "01" "01" "0008" "Participación en Comités	" Acciones de Control "	" "	30.00" "	8.00" "	8.00" "	0.00" "	0.00" "	0.00" "	8.00" "	-22.00" "	-73.33 "	
63	" 100" "K00" "134" "01" "03" "04" "01" "01" "01" "0009" "Testificación de entrega-recepción de oficinas administrativas	" Acciones de Control "	" "	21.00" "	12.00" "	12.00" "	0.00" "	0.00" "	0.00" "	0.00" "	12.00" "	-9.00" "	-42.86 "
63	" 100" "K00" "134" "01" "03" "04" "01" "01" "01" "0010" "Análisis e interpretación de estados financieros	" Acciones de Control "	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "K00" "134" "01" "03" "04" "01" "01" "01" "0011" "Pases de Lista	" Acciones de Control "	" "	9.00" "	2.00" "	2.00" "	0.00" "	0.00" "	0.00" "	2.00" "	-7.00" "	-77.78 "	
63	" 100" "K00" "135" "01" "03" "04" "01" "01" "02" "0001" "Realizar Auditorías de Obra Pública	" Informe	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-2.00" "	-100.00 "	
63	" 100" "K00" "135" "01" "03" "04" "01" "01" "02" "0002" "Inspección	" Informe	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "		
63	" 100" "K00" "135" "01" "03" "04" "01" "01" "02" "0003" "Participación en el Comité Interno de Obra Publica y/o actos relacionados c"	" Participación	" "	8.00" "	2.00" "	2.00" "	2.00" "	0.00" "	0.00" "	0.00" "	2.00" "	-6.00" "	-75.00 "
63	" 100" "K00" "135" "01" "03" "04" "01" "01" "02" "0004" "Testificación de Entrega Recepción de la Obra Pública	" Testificación	" "	60.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-60.00" "	-100.00 "
63	" 100" "K00" "135" "01" "03" "04" "01" "01" "02" "0005" "Realizar visitas a obras en proceso y terminadas	" Visita	" "	90.00" "	35.00" "	35.00" "	0.00" "	0.00" "	0.00" "	35.00" "	-55.00" "	-61.11 "	
63	" 100" "K00" "135" "01" "03" "04" "01" "01" "02" "0006" "Integrar COGICOMI	" Comité	" "	146.00" "	66.00" "	66.00" "	0.00" "	0.00" "	0.00" "	66.00" "	-80.00" "	-54.79 "	
63	" 100" "K00" "135" "01" "03" "04" "01" "01" "02" "0007" "Capacitar COGICOMI	" Capacitación	" "	146.00" "	66.00" "	66.00" "	0.00" "	0.00" "	0.00" "	66.00" "	-80.00" "	-54.79 "	
63	" 100" "K00" "135" "01" "03" "04" "01" "01" "02" "0008" "Atender Reportes Ciudadanos	" Asesoría	" "	4.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-4.00" "	-100.00 "	
63	" 100" "K00" "135" "01" "03" "04" "01" "01" "02" "0009" "Inscripción para la obtención del Premio Estatal de Contraloría Social	" Inscripción	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "K00" "135" "01" "03" "04" "01" "01" "02" "0010" "Realizar evaluación a Contralores Sociales	" Informe	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	" 100" "K00" "161" "01" "03" "04" "02" "02" "01" "0001" "Inicio de Procedimiento de Responsabilidad Administrativa con la Ley de Res"	" Acuerdo	" "	21.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	0.00" "	3.00" "	-18.00" "	-85.71 "
63	" 100" "K00" "161" "01" "03" "04" "02" "02" "01" "0002" "Resoluciones de Procedimientos de Responsabilidad Administrativa con la Ley"	" Resolución	" "	27.00" "	10.00" "	10.00" "	0.00" "	0.00" "	0.00" "	0.00" "	10.00" "	-17.00" "	-62.96 "
63	" 100" "K00" "161" "01" "03" "04" "02" "02" "01" "0003" "Participación en el Comité de Transparencia	" Acta	" "										

63	" 100" "L00" "117" "01" "05" "02" "05" "01" "09" "0003" "Análisis de Seguimiento a la ejecución del presupuesto	" "Análisis	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "	
63	" 100" "L00" "117" "01" "05" "02" "05" "01" "09" "0004" "Elaboración del PAE en coordinación con la UIPPE	" "PAE	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	" 100" "L00" "117" "01" "05" "02" "05" "01" "09" "0005" "Control presupuestal entre metas por actividad por proyecto respecto al ava"	" "Control	" "	4.00" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-3.00" "	-75.00 "
63	" 100" "L00" "117" "01" "05" "02" "05" "01" "09" "0006" "Revisión de solicitudes de suficiencia presupuestal	" "Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-3.00" "	-75.00 "	
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0001" "Reporte de Actas de Mutuo Acuerdo	" "Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-3.00" "	-75.00 "	
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0002" "Reporte de Actas de Mutuo Respeto	" "Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-3.00" "	-75.00 "	
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0003" "Reporte de Actas Informativas	" "Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-3.00" "	-75.00 "	
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0004" "Reporte de los Asegurados Calificados y Sancionados	" "Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-3.00" "	-75.00 "	
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0005" "Reporte de Hechos de Tránsito	" "Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-3.00" "	-75.00 "	
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0006" "Reporte de Libro de Registro de Atención	" "Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-3.00" "	-75.00 "	
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0007" "Reporte de Convenios y actas por faltas administrativas	" "Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-3.00" "	-75.00 "	
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0008" "Reporte de Expedición de Recibos	" "Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "	
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0009" "Reporte de pláticas informativas	" "Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "	
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0001" "Reporte de juicios en tramite	" "Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "	
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0002" "Reporte de asesoría legal a la Dirección de Seguridad Pública	" "Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-3.00" "	-75.00 "	
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0003" "Reporte de asesoría legal al Ayuntamiento	" "Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "	
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0004" "Reporte legal a autoridades auxiliares	" "Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "	
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0005" "Reporte de denuncias y querrelas ante el M.P.	" "Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-3.00" "	-75.00 "	
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0006" "Reporte de comparecencias ante Juzgados y Tribunales	" "Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-3.00" "	-75.00 "	
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0007" "Reporte de convenios celebrados en Ayuntamiento y Tribunales	" "Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-3.00" "	-75.00 "	
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0008" "Reporte de asesoría legal para los mexicanos	" "Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "	
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0009" "Reporte de revision de contratos y convenios	" "Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-3.00" "	-75.00 "	
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0010" "Reporte de capacitación a los asesores jurídicos	" "Reporte	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-2.00" "	-100.00 "	
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0011" "Reporte de contestaciones de demandas	" "Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-9.00" "	-75.00 "	
63	" 100" "N00" "132" "03" "04" "02" "01" "01" "03" "0001" "Expedición de licencias de funcionamiento	" "Licencia	" "	86.00" "	40.00" "	40.00" "	0.00" "	0.00" "	40.00" "	-46.00" "	-53.49 "	
63	" 100" "N00" "132" "03" "04" "02" "01" "01" "03" "0002" "Refrendo de licencias de funcionamiento	" "Licencia	" "	176.00" "	58.00" "	58.00" "	0.00" "	0.00" "	58.00" "	-118.00" "	-67.05 "	
63	" 100" "N00" "132" "03" "04" "02" "01" "01" "03" "0003" "Solicitudes recibidas de apoyos empresariales	" "Solicitud	" "	3.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-2.00" "	-66.67 "	
63	" 100" "N00" "132" "03" "04" "02" "01" "01" "03" "0004" "Gestión de programas para impulsar al micro y pequeñas empresas	" "Gestión	" "	2.00" "	1.00" "	1.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-1.00" "	-50.00 "
63	" 100" "N00" "132" "03" "04" "02" "01" "01" "03" "0005" "Operación del programa anual de control de comercio	" "Programa	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-3.00" "	-75.00 "	
63	" 100" "N00" "132" "03" "04" "02" "01" "01" "03" "0006" "Diagnóstico de la industria, comercio y servicios del municipio	" "Diagnóstico	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	
63	" 100" "N00" "132" "03" "04" "02" "01" "01" "03" "0007" "Convenio para promover la inversión en el sector industrial, comercial y de"	" "Convenio	" "	2.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-1.00" "	-50.00 "	
63	" 100" "N00" "132" "03" "04" "02" "01" "01" "03" "0008" "Padrón de unidades económicas	" "Padrón	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	" 100" "N00" "132" "03" "04" "02" "01" "01" "03" "0009" "Gestión de capacitación al micro y pequeño comercio	" "Gestión	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	" 100" "N00" "132" "03" "04" "02" "01" "01" "03" "0010" "Tasa de variación en la apertura de micro y pequeña empresas	" "Empresa	" "	15.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-15.00" "	-100.00 "	
63	" 100" "N00" "137" "01" "05" "02" "06" "04" "01" "0001" "Sesiones de Mejora Regulatoria	" "Sesión	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-3.00" "	-75.00 "	
63	" 100" "N00" "137" "01" "05" "02" "06" "04" "01" "0002" "Simplificación de Procedimientos(SARE)	" "Implementación	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	" 100" "N00" "137" "01" "05" "02" "06" "04" "01" "0003" "Reportes enviados a Dependencias Estatales	" "Reporte	" "	5.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-4.00" "	-80.00 "	
63	" 100" "N00" "137" "01" "05" "02" "06" "04" "01" "0004" "Asesorías a las Áreas del Ayuntamiento	" "Persona	" "	180.00" "	45.00" "	45.00" "	0.00" "	0.00" "	45.00" "	-135.00" "	-75.00 "	
63	" 100" "N00" "140" "03" "01" "02" "01" "02" "02" "0001" "Atención a buscadores de empleo	" "Personas	" "	178.00" "	52.00" "	52.00" "	0.00" "	0.00" "	52.00" "	-126.00" "	-70.79 "	
63	" 100" "N00" "140" "03" "01" "02" "01" "02" "02" "0002" "Jornadas de empleo	" "Jornada	" "	3.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-2.00" "	-66.67 "	
63	" 100" "N00" "140" "03" "01" "02" "01" "02" "02" "0003" "Personas colocadas en empleos	" "Personas	" "	135.00" "	42.00" "	42.00" "	0.00" "	0.00" "	42.00" "	-93.00" "	-68.89 "	
63	" 100" "N00" "140" "03" "01" "02" "01" "02" "02" "0004" "Estadística municipal de empleo	" "Estadística	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-3.00" "	-75.00 "	
63	" 100" "N00" "140" "03" "01" "02" "01" "02" "02" "0005" "Gestionar convenios para promover el empleo y la capacitación	" "Gestión	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	
63	" 100" "N00" "140" "03" "01" "02" "01" "02" "02" "0006" "Diagnóstico de empleo	" "Diagnóstico	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	
63	" 100" "N00" "140" "03" "01" "02" "01" "02" "02" "0007" "Diagnóstico de capacitación y promoción de empleo	" "Diagnóstico	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	
63	" 100" "N00" "140" "03" "01" "02" "01" "02" "02" "0008" "Canalización de personas a empresas	" "Personas	" "	200.00" "	76.00" "	76.00" "	0.00" "	0.00" "	76.00" "	-124.00" "	-62.00 "	
63	" 100" "N00" "140" "03" "01" "02" "01" "02" "02" "0009" "Empresas participantes buscadoras de solicitantes de empleo	" "Empresa	" "	11.00" "	2.00" "	2.00" "	0.00" "	0.00" "	0.00" "	2.00" "	-9.00" "	-81.82 "
63	" 100" "N00" "140" "03" "01" "02" "01" "02" "02" "0010" "Creación de estrategias para generar un empleo digno	" "Ruta	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	" 100" "N01" "130" "03" "02" "01" "02" "02" "01" "0001" "Gestión de programas de apoyo	" "Gestión	" "	4.00" "	2.00" "	2.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "	
63	" 100" "N01" "130" "03" "02" "01" "02" "02" "01" "0002" "Vinculación a programas de apoyo	" "Programa	" "	8.00" "	3.00" "	3.00" "	0.00" "	0.00" "	3.00" "	-5.00" "	-62.50 "	
63	" 100" "N01" "130" "03" "02" "01" "02" "02" "01" "0003" "Padrón de beneficiarios	" "Padrón	" "	4.00" "	2.00" "	2.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "	
63	" 100" "N01" "130" "03" "02" "01" "02" "02" "01" "0004" "Gestión de cursos de capacitación	" "Gestión	" "	8.00" "	2.00" "	2.00" "	0.00" "	0.00" "	2.00" "	-6.00" "	-75.00 "	
63	" 100" "N01" "130" "03" "02" "01" "02" "02" "01" "0005" "Asistencia técnica	" "Asistencia	" "	180.00" "	45.00" "	45.00" "	0.00" "	0.00" "	45.00" "	-135.00" "	-75.00 "	
63	" 100" "N01" "130" "03" "02" "01" "02" "02" "01" "0006" "Apoyo a productores	" "Apoyo	" "	8.00" "	2.00" "	2.00" "	0.00" "	0.00" "	2.00" "	-6.00" "	-75.00 "	
63	" 100" "N01" "130" "03" "02" "01" "02" "02" "01" "0007" "Cursos y talleres de capacitación	" "Curso	" "	8.00" "	2.00" "	2.00" "	0.00" "	0.00" "	2.00" "	-6.00" "	-75.00 "	
63	" 100" "N01" "130" "03" "02" "01" "02" "02" "01" "0008" "Eventos agropecuarios	" "Evento	" "	3.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-2.00" "	-66.67 "	
63	" 100" "N01" "130" "03" "02" "01" "02" "02" "01" "0009" "Gestionar convenios para promover la agricultura y ganadería	" "Gestión	" "	2.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-1.00" "	-50.00 "	
63	" 100" "N01" "130" "03" "02" "01" "02" "02" "01" "0010" "Fomento de la producción agroecológica	" "Acción	" "	3.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-2.00" "	-66.67 "	
63	" 100" "Q00" "104" "01" "07" "01" "01" "01" "01" "0001" "Vigilancia de eventos sociales	" "Evento	" "	181.00" "	46.00" "	46.00" "	0.00" "	0.00" "	46.00" "	-135.00" "	-74.59 "	
63	" 100" "Q00" "104" "01" "07" "01" "01" "01" "01" "0002" "Dotación de uniformes	" "Uniforme	" "	80.00" "	0.00" "	0.00" "	0.00" "	0.				

63	"100" "Q00" "158" "01" "07" "01" "01" "02" "03" "0004" "Recordos de tránsito y vialidad	" "Recordo	" "	40.00"	10.00"	10.00"	0.00"	0.00"	10.00"	-30.00"	-75.00 "	
63	"100" "Q00" "158" "01" "07" "01" "01" "02" "03" "0005" "Operativos coordinados con instituciones gubernamentales	" "operativo	" "	60.00"	15.00"	15.00"	0.00"	0.00"	0.00"	15.00"	-45.00"	-75.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0001" "Coordinar la elaboración el presupuesto basado en resultados 2020	" "formato	" "	46.00"	46.00"	46.00"	0.00"	0.00"	0.00"	46.00"	0.00"	0.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0002" "Integración de los formatos PbRM del anteproyecto de presupuesto para el e"	" "Asesoría	" "	46.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-46.00"	-100.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0003" "Conformar el avance trimestral de las metas físicas	" "Informe	" "	4.00"	1.00"	1.00"	0.00"	0.00"	1.00"	1.00"	-3.00"	-75.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0004" "Evaluación trimestral al desempeño de las áreas	" "Evaluación	" "	4.00"	1.00"	1.00"	0.00"	0.00"	1.00"	1.00"	-3.00"	-75.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0005" "Elaborar el segundo informe de resultados municipal 2020	" "Informe	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0006" "Actualización de fracciones del sistema de IPOMEX	" "Actualización	" "	4.00"	1.00"	1.00"	0.00"	0.00"	1.00"	1.00"	-3.00"	-75.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0007" "Asistir a capacitaciones externas (OSFEM, IHAEM, IAPEM y otros)	" "Cursos	" "	16.00"	4.00"	4.00"	0.00"	0.00"	0.00"	4.00"	-12.00"	-75.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0008" "Mesas de análisis para identificar puntos críticos en la ejecución de progr"	" "Reuniones	" "	2.00"	1.00"	1.00"	0.00"	0.00"	0.00"	1.00"	-1.00"	-50.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0009" "Coordinar la integración de reportes estadísticos municipales (GCECM)	" "Coordinación	" "	1.00"	1.00"	1.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0010" "Asesorar en materia de planeación y evaluación a las áreas de la administra"	" "Asesoría	" "	300.00"	100.00"	100.00"	0.00"	0.00"	0.00"	100.00"	-200.00"	-66.67 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0011" "Integrar contestación respecto a las recomendaciones emitidas por OSFEM	" "Documento	" "	4.00"	1.00"	1.00"	0.00"	0.00"	0.00"	1.00"	-3.00"	-75.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0012" "Sesionar con el COPLADEMUN	" "Sesiones	" "	2.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-2.00"	-100.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0013" "Coordinación del Programa Anual de Evaluación (PAE) 2020	" "Documento	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0014" "Coordinar los trabajos del programa federal guía consultiva para el desempe"	" "programa	" "	1.00"	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0015" "Coordinación del Comité de apoyo para el censo 2020	" "Sesiones	" "	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00"	0.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0016" "Asesoría para la elaboración de manuales de procedimientos	" "Capacitación	" "	40.00"	20.00"	20.00"	0.00"	0.00"	0.00"	20.00"	-20.00"	-50.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0017" "Sesiones del Consejo de la Agenda 2030	" "Sesiones	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0018" "Seguimiento y Evaluación del PDM en la plataforma del COPLADEM	" "Evaluación	" "	2.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-2.00"	-100.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0019" "Integración del Informe Anual de Ejecución	" "Documento	" "	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00"	0.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0020" "Integrar Información para la Cuenta Publica	" "Documento	" "	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00"	0.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0021" "Actualización del Manual de organización	" "Documento	" "	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00"	0.00 "
63	"0" "S00" "100" "01" "05" "02" "05" "01" "07" "0022" "Coordinar los trabajos del Reconocimiento al Esfuerzo Hacendario	" "Programa	" "	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "01" "01" "0001" "Reuniones de la Comisión Permanente de Protección Civil	" "Reunion	" "	2.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-2.00"	-100.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "01" "01" "0002" "Formación de Comites Vecinales de Protección Civil	" "Comité	" "	16.00"	4.00"	4.00"	0.00"	0.00"	4.00"	-12.00"	-75.00 "	
63	"100" "T00" "105" "01" "07" "02" "01" "01" "01" "0003" "Reuniones del Consejo Municipal de Protección civil	" "Reunión	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "01" "01" "0004" "Integrar al Comité Municipal de Atención de Emergencias	" "Comité	" "	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "01" "01" "0005" "Integración del Grupo Voluntario	" "Grupo	" "	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00"	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "01" "01" "0006" "Realizar convenios de colaboración y ayuda mutua con municipios aledaños	" "Convenio	" "	3.00"	2.00"	2.00"	0.00"	0.00"	0.00"	2.00"	-1.00"	-33.33 "
63	"100" "T00" "105" "01" "07" "02" "01" "01" "02" "0001" "Impartición de Cursos de Protección Civil	" "Curso	" "	50.00"	15.00"	15.00"	0.00"	0.00"	15.00"	-35.00"	-70.00 "	
63	"100" "T00" "105" "01" "07" "02" "01" "01" "02" "0002" "Cursos de capacitación a comites vecinales de proteccion civil	" "Curso	" "	16.00"	4.00"	4.00"	0.00"	0.00"	4.00"	-12.00"	-75.00 "	
63	"100" "T00" "105" "01" "07" "02" "01" "01" "02" "0003" "Cursos de capacitación a grupo voluntario	" "Curso	" "	5.00"	2.00"	2.00"	0.00"	0.00"	2.00"	-3.00"	-60.00 "	
63	"100" "T00" "105" "01" "07" "02" "01" "01" "02" "0004" "Cursos de capacitación al personal de las empresas	" "Curso	" "	30.00"	10.00"	10.00"	0.00"	0.00"	10.00"	-20.00"	-66.67 "	
63	"100" "T00" "105" "01" "07" "02" "01" "01" "02" "0005" "Realizar simulacros en instituciones educativas	" "Simulacro	" "	50.00"	15.00"	15.00"	0.00"	0.00"	15.00"	-35.00"	-70.00 "	
63	"100" "T00" "105" "01" "07" "02" "01" "01" "02" "0006" "Divulgar y comunicar medidas de prevencion para formar una cultura de la pr"	" "Tríptico	" "	500.00"	200.00"	200.00"	0.00"	0.00"	200.00"	-300.00"	-60.00 "	
63	"100" "T00" "105" "01" "07" "02" "01" "02" "01" "0001" "Realizar verificación y aprobación de programas internos, Específicos y/o e"	" "Verificación	" "	35.00"	15.00"	15.00"	0.00"	0.00"	15.00"	-20.00"	-57.14 "	
63	"100" "T00" "105" "01" "07" "02" "01" "02" "01" "0002" "Realizar visitas de verificación a establecimientos comerciales, de servic"	" "Verificación	" "	107.00"	27.00"	27.00"	0.00"	0.00"	27.00"	-80.00"	-74.77 "	
63	"100" "T00" "105" "01" "07" "02" "01" "02" "01" "0003" "Realizar verificaciones de medidas de seguridad en el manejo y quema de art"	" "Verificación	" "	80.00"	10.00"	10.00"	0.00"	0.00"	10.00"	-70.00"	-87.50 "	
63	"100" "T00" "105" "01" "07" "02" "01" "02" "01" "0004" "Actualizar el plan operativo para fenómenos Hidrometeorológicos	" "Documento	" "	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00"	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "02" "01" "0005" "Actualizar el plan operativo para fenómenos geológicos	" "Documento	" "	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00"	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "02" "01" "0006" "Actualizar el plan operativo para fenómenos químicos	" "Documento	" "	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00"	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "02" "01" "0007" "Actualizar el Plan operativo para fenómenos sanitarios	" "Documento	" "	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00"	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "02" "01" "0008" "Actualizar el Plan operativo para fenómenos socio-organizativos	" "Documento	" "	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00"	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "02" "01" "0009" "Actualizar el Plan operativo para fenómenos astronómicos	" "Documento	" "	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00"	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "02" "01" "0010" "Actualizar el plan Municipal de Contingencias	" "Documento	" "	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00"	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "02" "02" "0001" "Actualización del atlas municipal de riesgos a traves del levantamiento, si"	" "Documento	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "02" "02" "0002" "Realizar evaluaciones de riesgos de estructuras, inmuebles y zonas geografi"	" "Evaluación	" "	30.00"	10.00"	10.00"	0.00"	0.00"	10.00"	-20.00"	-66.67 "	
63	"100" "T00" "105" "01" "07" "02" "01" "02" "02" "0003" "Realizar censo de asentamientos humanos ubicados en zonas de riesgo	" "Censo	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "03" "03" "0001" "Atender servicios de valoraciones, cables caídos y falsas alarmas	" "Servicios	" "	121.00"	31.00"	31.00"	0.00"	0.00"	31.00"	-90.00"	-74.38 "	
63	"100" "T00" "105" "01" "07" "02" "01" "03" "03" "0002" "Realización de Operativos Preventivos en Centros de Concentración Masiva	" "Operativos	" "	120.00"	30.00"	30.00"	0.00"	0.00"	0.00"	30.00"	-90.00"	-75.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "03" "03" "0003" "Operativos de seguridad en quema de pirotecnia	" "Operativos	" "	80.00"	10.00"	10.00"	0.00"	0.00"	10.00"	-70.00"	-87.50 "	
63	"100" "T00" "105" "01" "07" "02" "01" "03" "03" "0004" "Atención Prehospitalaria de Urgencias y Traslados	" "Servicios	" "	1,400.00"	350.00"	350.00"	0.00"	0.00"	350.00"	-1,050.00"	-75.00 "	
63	"100" "T00" "105" "01" "07" "02" "01" "03" "03" "0005" "Atención a reportes de enjambres	" "Atención	" "	30.00"	5.00"	5.00"	0.00"	0.00"	5.00"	-25.00"	-83.33 "	
63	"100" "T00" "105" "01" "07" "02" "01" "03" "03" "0006" "Combate de incendios	" "Combate	" "	100.00"	30.00"	30.00"	0.00"	0.00"	30.00"	-70.00"	-70.00 "	
63	"100" "T00" "105" "01" "07" "02" "01" "03" "03" "0007" "Combate de fugas	" "Combate	" "	25.00"	5.00"	5.00"	0.00"	0.00"	5.00"	-20.00"	-80.00 "	
63	"100" "T00" "105" "01" "07" "02" "01" "03" "03" "0008" "Combate de derrames	" "Combate	" "	20.00"	5.00"	5.00"	0.00"	0.00"	5.00"	-15.00"	-75.00 "	
63	"100" "T00" "105" "01" "07" "02" "01" "03" "03" "0009" "Combate de explosiones	" "Combate	" "	5.00"	1.00"	1.00"	0.00"	0.00"	1.00"	-4.00"	-80.00 "	

63	" 100" "A00" "100" "01" "03" "01" "01" "01" "01" "0001" "Reporte de apoyos otorgados a las comunidades en la realización de activida" "Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "
63	" 100" "A00" "100" "01" "03" "01" "01" "01" "01" "0002" "Manejo de agenda	" "Agenda	" "	48.00" "	12.00" "	12.00" "	0.00" "	0.00" "	24.00" "	-24.00" "	-50.00 "
63	" 100" "A00" "100" "01" "03" "01" "01" "01" "01" "0003" "Reporte de audiencia ciudadana	" "Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "
63	" 100" "A00" "100" "01" "03" "01" "01" "01" "01" "0004" "Reporte de las giras de trabajo de la Presidenta Municipal	" "Reunión	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "
63	" 100" "A00" "100" "01" "03" "01" "01" "01" "01" "0005" "Reporte de la organización y planeación de reuniones con autoridades estatal" "Reporte	" "	12.00" "	3.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "
63	" 100" "A00" "100" "01" "03" "01" "01" "01" "01" "0006" "Reporte de reuniones con líderes de organizaciones sociales	" "Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0001" "Reuniones de gabinete	" "Reunión	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0002" "Acciones de coordinación con las áreas	" "Acción	" "	50.00" "	13.00" "	13.00" "	0.00" "	0.00" "	25.00" "	-25.00" "	-50.00 "
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0003" "Apoyo tecnico a las áreas	" "Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0004" "Revisión de proyectos de reglamentos o de cualquier orden	" "Revisión	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-1.00" "	-50.00 "
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0005" "Coordinar informes anuales del presidente	" "Informe	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0006" "Asistir al presidente municipal en audiencias	" "Asistencias	" "	20.00" "	5.00" "	5.00" "	0.00" "	0.00" "	10.00" "	-10.00" "	-50.00 "
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0007" "Realizar informes de gabinete	" "Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0008" "Revisión y asignación de correspondencia	" "Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0009" "Coordinación para los eventos	" "Coordinación	" "	40.00" "	10.00" "	10.00" "	0.00" "	0.00" "	20.00" "	-20.00" "	-50.00 "
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0010" "Seguimiento a compromisos	" "Compromisos	" "	15.00" "	4.00" "	4.00" "	0.00" "	0.00" "	8.00" "	-7.00" "	-46.67 "
63	" 100" "A00" "122" "01" "08" "04" "01" "01" "01" "01" "0001" "Revisión y publicación trimestral de la Información Pública de Oficio Mexi" "Actualización	" "	4.00" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "
63	" 100" "A00" "122" "01" "08" "04" "01" "01" "01" "01" "0002" "Reporte de las solicitudes de Información Pública presentadas por los parti" "Reporte	" "	4.00" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "
63	" 100" "A00" "122" "01" "08" "04" "01" "01" "01" "01" "0003" "Coordinar las sesiones del Comité de Transparencia.	" "Acción	" "	5.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	-2.00" "	-40.00 "
63	" 100" "A00" "122" "01" "08" "04" "01" "01" "01" "01" "0004" "Integrar el Programa de Sistematización y Actualización de la Información" "Acción	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "122" "01" "08" "04" "01" "01" "01" "01" "0005" "Actualizar las Cédulas de Bases de Datos Personales	" "Actualización	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-1.00" "	-50.00 "
63	" 100" "A00" "122" "01" "08" "04" "01" "01" "01" "01" "0006" "Capacitación a los Servidores Publico Habilitados de las diferentes áreas d" "Capacitación	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "133" "03" "09" "03" "01" "02" "02" "0001" "Capacitacion artesanos y prestadores de servicios	" "Capacitacion	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-1.00" "	-50.00 "
63	" 100" "A00" "133" "03" "09" "03" "01" "02" "02" "0002" "Participacion en exposiciones artesanales	" "Participaciones	" "	6.00" "	0.00" "	0.00" "	0.00" "	0.00" "	2.00" "	-4.00" "	-66.67 "
63	" 100" "A00" "133" "03" "09" "03" "01" "02" "02" "0003" "Actualización de padron de artesanos	" "Actualización	" "	2.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-1.00" "	-50.00 "
63	" 100" "A00" "133" "03" "09" "03" "01" "02" "02" "0004" "Diseño del catalogo de artesanías	" "Catalogo	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "133" "03" "09" "03" "01" "02" "02" "0005" "Feria del tapete	" "Evento	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "133" "03" "09" "03" "01" "02" "02" "0006" "Promover la producción artesanal	" "Acción	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "133" "03" "09" "03" "01" "02" "02" "0007" "Gestión de apoyos economicos para artesanos	" "Gestión	" "	2.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-1.00" "	-50.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0001" "Mañana deportivo-acuatica	" "Evento	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-1.00" "	-50.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0002" "Capacitacion para entrenadores	" "Capacitacion	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0003" "Curso de verano	" "Curso	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0004" "Matro gimnasia escolar dia de las madres	" "Evento	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0005" "Organización y seguimiento del programa de la escuelas de iniciación depor" "Acción	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0006" "Mantenimiento a espacio deportivos	" "Mantenimiento	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-2.00" "	-100.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0007" "Torneo de basquetbol	" "Torneo	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0008" "liga municipal juvenil de futbol	" "Liga	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0009" "Organización y seguimiento del programa de la escuelas de iniciación depor" "Acción	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0010" "Segunda edicion carrera del Botzanga	" "Carrera	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0011" "Organización y seguimiento del programa de la escuelas de iniciación depor" "Acción	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0012" "Segunda Edicion de la carrera atlética del Tapete	" "Carrera	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0013" "Mañanas deportivas	" "Evento	" "	8.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-2.00" "	-25.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0014" "Organización y seguimiento del programa de activación fisica escolar	" "Acción	" "	30.00" "	10.00" "	10.00" "	0.00" "	0.00" "	20.00" "	-10.00" "	-33.33 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0015" "Actividades deportivas para el adulto mayor	" "Evento	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0016" "Mini olimpiada de la discapacidad	" "Actividad	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0017" "Organización y seguimiento del programa de la escuelas de iniciación depor" "Acción	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0018" "Cursos de fomento a la cultura fisica y deporte	" "curso	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0019" "curso - taller de deporte alternativo	" "taller	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0020" "curso - taller de neuro-motricidad fisico deporte	" "taller	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0021" "torneo regional fitness	" "torneo	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0022" "Programa de deporte adaptado	" "Programa	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0023" "premiacion de finales liga femenil de futbol	" "liga	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-1.00" "	-50.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0024" "exatlon	" "actividad	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0025" "taller de entrenadores	" "taller	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-1.00" "	-50.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0026" "activacion fisica itinerante	" "Actividad	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0027" "remodelacion de gimnasio de box	" "accion	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0028" "conferencia deportiva	" "conferencia	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0029" "creacion de la escuela del deporte	" "accion	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0030" "creacion de la escuela de iniciación al box en san pedro arriba 2da	" "Curso	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0031" "creacion de la escuela de iniciación al futbol san pedro arriba 1ra	" "Taller	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0032" "creacion de la escuela de iniciación al futbol san pedro abajo 2da	" "Torneo	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0033" "exhibición de box	" "exhibición	" "	2.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-1.00" "	-50.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01										

63	"100" "A00" "144" "01" "03" "02" "01" "01" "03" "0002" "Recorrido en las comunidades	" "Recorrido	" "	120.00"	30.00"	30.00"	0.00"	0.00"	60.00"	-60.00"	-50.00 "
63	"100" "A00" "144" "01" "03" "02" "01" "01" "03" "0003" "Seguimiento a las demandas sociales	" "Seguimiento	" "	40.00"	10.00"	10.00"	0.00"	0.00"	20.00"	-20.00"	-50.00 "
63	"100" "A00" "144" "01" "03" "02" "01" "01" "03" "0004" "Reuniones para fomentar la cultura de la política	" "Reunión	" "	35.00"	10.00"	10.00"	0.00"	0.00"	15.00"	-20.00"	-57.14 "
63	"100" "A00" "144" "01" "03" "02" "01" "01" "03" "0005" "Actualización de los padrones de información	" "Actualización	" "	4.00"	1.00"	1.00"	0.00"	0.00"	2.00"	-2.00"	-50.00 "
63	"100" "A00" "144" "01" "03" "02" "01" "01" "03" "0006" "Supervisar los espectáculos y diversiones públicas	" "Supervision	" "	18.00"	0.00"	0.00"	0.00"	0.00"	4.00"	-14.00"	-77.78 "
63	"100" "A00" "144" "01" "03" "02" "01" "01" "03" "0007" "Platicas de información cívica y democratica	" "Platica	" "	18.00"	5.00"	5.00"	0.00"	0.00"	8.00"	-10.00"	-55.56 "
63	"100" "A00" "144" "01" "03" "02" "01" "01" "03" "0008" "Operativos de prevención social del delito	" "operativo	" "	16.00"	4.00"	4.00"	0.00"	0.00"	8.00"	-8.00"	-50.00 "
63	"100" "A00" "144" "01" "03" "02" "01" "01" "03" "0009" "Ordenamiento de la actividad comercial al exterior de las escuelas	" "Ordenamneto	" "	50.00"	0.00"	0.00"	0.00"	0.00"	0.00"	10.00"	-40.00"
63	"100" "A00" "144" "01" "03" "02" "01" "01" "03" "0010" "Verificación de quema de fuegos pirotecnicos	" "Verificación	" "	32.00"	6.00"	6.00"	0.00"	0.00"	8.00"	-24.00"	-75.00 "
63	"100" "A00" "149" "03" "07" "01" "01" "01" "01" "0001" "Recorridos Turísticos Ruta Otomí	" "Recorrido	" "	5.00"	0.00"	0.00"	0.00"	0.00"	1.00"	-4.00"	-80.00 "
63	"100" "A00" "149" "03" "07" "01" "01" "01" "01" "0002" "Eventos Turísticos	" "Evento	" "	3.00"	0.00"	0.00"	0.00"	0.00"	1.00"	-2.00"	-66.67 "
63	"100" "A00" "149" "03" "07" "01" "01" "01" "01" "0003" "Platicas de Informacion Turística	" "Platica	" "	3.00"	0.00"	0.00"	0.00"	0.00"	1.00"	-2.00"	-66.67 "
63	"100" "A00" "149" "03" "07" "01" "01" "01" "01" "0004" "Actividades recreativas	" "Actividad	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "
63	"100" "A00" "149" "03" "07" "01" "01" "01" "01" "0005" "Padrón de establecimientos de hospedaje	" "Padrón	" "	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	"100" "A00" "149" "03" "07" "01" "01" "01" "01" "0006" "Padrón de establecimientos de alimentos y bebidas	" "Padrón	" "	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	"100" "A00" "151" "02" "06" "07" "01" "01" "01" "01" "0001" "Orientacion al pueblo otomí	" "Persona	" "	150.00"	0.00"	0.00"	0.00"	0.00"	50.00"	-100.00"	-66.67 "
63	"100" "A00" "151" "02" "06" "07" "01" "01" "01" "01" "0002" "Informar al pueblo otomí sobre el Programa Familias Fuertes Niñez Indígena"	" "Asesorá	" "	75.00"	0.00"	0.00"	0.00"	0.00"	25.00"	-50.00"	-66.67 "
63	"100" "A00" "151" "02" "06" "07" "01" "01" "01" "01" "0003" "Asesoramiento al pueblo otomí sobre los proyectos Productivos y Culturales"	" "Persona	" "	10.00"	0.00"	0.00"	0.00"	0.00"	0.00"	10.00"	0.00 "
63	"100" "A00" "151" "02" "06" "07" "01" "01" "04" "0001" "Curso de Lengua Otomí	" "Clase	" "	150.00"	0.00"	0.00"	0.00"	0.00"	50.00"	-100.00"	-66.67 "
63	"100" "A00" "151" "02" "06" "07" "01" "01" "04" "0002" "Commemoración del Día Internacional de la Lengua Materna	" "Evento	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00 "
63	"100" "A00" "151" "02" "06" "07" "01" "01" "04" "0003" "Curso de Telar de Cintura	" "Clase	" "	90.00"	0.00"	0.00"	0.00"	0.00"	30.00"	-60.00"	-66.67 "
63	"100" "A00" "151" "02" "06" "07" "01" "01" "04" "0004" "Encendio del Fuego Nuevo y Festival del Quinto Sol	" "Evento	" "	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	"100" "A00" "151" "02" "06" "07" "01" "01" "04" "0005" "Curso de Textil	" "Clase	" "	40.00"	0.00"	0.00"	0.00"	0.00"	20.00"	-20.00"	-50.00 "
63	"100" "A00" "151" "02" "06" "07" "01" "01" "04" "0006" "Curso de Manualidades (Punto de Cruz y Desilado)	" "Clase	" "	40.00"	0.00"	0.00"	0.00"	0.00"	0.00"	20.00"	-20.00"
63	"100" "A00" "151" "02" "06" "07" "01" "01" "04" "0007" "Exposición de Artesanias	" "Exposición	" "	4.00"	0.00"	0.00"	0.00"	0.00"	2.00"	-2.00"	-50.00 "
63	"100" "A00" "151" "02" "06" "07" "01" "01" "04" "0008" "Conmemoración del Día Panamericano del Indio	" "Evento	" "	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	"100" "A00" "151" "02" "06" "07" "01" "01" "04" "0009" "Día Internacional de los Pueblos Indígenas	" "Evento	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "
63	"100" "A00" "151" "02" "06" "07" "01" "01" "04" "0010" "Concurso de Ofrenda de día de Muertos	" "Evento	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "
63	"100" "A00" "154" "03" "05" "01" "01" "01" "05" "0001" "Gestión de convenios y/o acuerdos con el sector transporte.	" "Gestión	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"
63	"100" "A00" "154" "03" "05" "01" "01" "01" "05" "0002" "Asistir y convocar reuniones en materia de Movilidad.	" "Reunión	" "	2.00"	0.00"	0.00"	0.00"	0.00"	1.00"	-1.00"	-50.00 "
63	"100" "A00" "154" "03" "05" "01" "01" "01" "05" "0003" "Apoyo en los operativos de la Secretaría de Movilidad.	" "Apoyo	" "	3.00"	0.00"	0.00"	0.00"	0.00"	1.00"	-2.00"	-66.67 "
63	"100" "A00" "154" "03" "05" "01" "01" "01" "05" "0004" "Elaboración de un proyecto de reordenamiento vial.	" "Proyecto	" "	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	"100" "A00" "154" "03" "05" "01" "01" "01" "05" "0005" "Colocación de señalamientos informativos, preventivos y restrictivos.	" "Acción	" "	15.00"	0.00"	0.00"	0.00"	0.00"	0.00"	5.00"	-10.00"
63	"100" "A00" "154" "03" "05" "01" "01" "01" "05" "0006" "Realizar pinta de topes y cruces peatonales.	" "Metro Lineal	" "	600.00"	0.00"	0.00"	0.00"	0.00"	200.00"	-400.00"	-66.67 "
63	"100" "A00" "154" "03" "05" "01" "01" "01" "05" "0007" "Asistir y convocar reuniones en materia de transporte.	" "Reuniones	" "	6.00"	0.00"	0.00"	0.00"	0.00"	2.00"	-4.00"	-66.67 "
63	"100" "A00" "154" "03" "05" "01" "01" "01" "05" "0008" "Autorización de Cierres Viales para eventos sociales y/o particulares.	" "Autorización	" "	18.00"	0.00"	0.00"	0.00"	0.00"	0.00"	4.00"	-14.00"
63	"100" "A00" "154" "03" "05" "01" "01" "01" "05" "0009" "Apoyo a los cursos de Educación Vial con la SSC.	" "Apoyo	" "	3.00"	0.00"	0.00"	0.00"	0.00"	1.00"	-2.00"	-66.67 "
63	"100" "A00" "154" "03" "05" "01" "01" "01" "05" "0010" "Autorización de la colocación de topes.	" "Autorización	" "	4.00"	1.00"	1.00"	0.00"	0.00"	2.00"	-2.00"	-50.00 "
63	"100" "A00" "154" "03" "05" "01" "01" "01" "05" "0011" "Recorridos Viales.	" "Recorrido	" "	365.00"	90.00"	90.00"	0.00"	0.00"	180.00"	-185.00"	-50.68 "
63	"100" "A00" "159" "01" "07" "04" "01" "01" "01" "01" "0001" "Convenio con FORTASEG	" "Convenio	" "	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	"100" "A00" "159" "01" "07" "04" "01" "01" "01" "01" "0002" "Sesiones del Consejo de Seguridad Pública	" "Sesión	" "	4.00"	0.00"	0.00"	0.00"	0.00"	1.00"	-3.00"	-75.00 "
63	"100" "A00" "159" "01" "07" "04" "01" "01" "01" "01" "0003" "Examen de control de confianza	" "Examen	" "	83.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-83.00"	-100.00 "
63	"100" "A00" "159" "01" "07" "04" "01" "01" "01" "01" "0004" "Convenio con Control de Confianza	" "Convenio	" "	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	"100" "A00" "159" "01" "07" "04" "01" "01" "01" "01" "0005" "Certificado único policial	" "Certificado	" "	13.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-13.00"	-100.00 "
63	"100" "A01" "103" "01" "08" "03" "01" "01" "03" "0001" "Elaboración de Plan de Trabajo en Medios	" "Plan	" "	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	"100" "A01" "103" "01" "08" "03" "01" "01" "03" "0002" "Cobertura informativa de las actividades de gobierno	" "Eventos	" "	320.00"	80.00"	80.00"	0.00"	0.00"	160.00"	-160.00"	-50.00 "
63	"100" "A01" "103" "01" "08" "03" "01" "01" "03" "0003" "Reporte de presencia en medios de comunicación	" "Reporte	" "	4.00"	1.00"	1.00"	0.00"	0.00"	2.00"	-2.00"	-50.00 "
63	"100" "A01" "103" "01" "08" "03" "01" "01" "03" "0004" "Informe de diseños de productos de comunicación	" "Informe	" "	4.00"	1.00"	1.00"	0.00"	0.00"	2.00"	-2.00"	-50.00 "
63	"100" "A01" "103" "01" "08" "03" "01" "01" "03" "0005" "Apoyo en el desarrollo de Campañas de Difusión	" "Campañas	" "	6.00"	1.00"	1.00"	0.00"	0.00"	2.00"	-4.00"	-66.67 "
63	"100" "A01" "103" "01" "08" "03" "01" "01" "03" "0006" "Programa para la difusión en redes sociales	" "Programa	" "	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	"100" "A01" "103" "01" "08" "03" "01" "01" "03" "0007" "Elaborar galerias de fotografias y selección para ubicación	" "Galeria	" "	2.00"	0.00"	0.00"	0.00"	0.00"	1.00"	-1.00"	-50.00 "
63	"100" "A02" "102" "01" "02" "04" "01" "01" "01" "0001" "Platicas y capacitaciones en materia de derechos humanos	" "Platica	" "	27.00"	0.00"	0.00"	0.00"	0.00"	9.00"	-18.00"	-66.67 "
63	"100" "A02" "102" "01" "02" "04" "01" "01" "01" "0002" "Promocion y divulgacion de los derechos humanos	" "Triptico	" "	2,400.00"	600.00"	600.00"	0.00"	0.00"	1,200.00"	-1,200.00"	-50.00 "
63	"100" "A02" "102" "01" "02" "04" "01" "01" "01" "0003" "Reuniones regionales y estatales convocadas por la CODHEM	" "Reunion	" "	8.00"	2.00"	2.00"	0.00"	0.00"	4.00"	-4.00"	-50.00 "
63	"100" "A02" "102" "01" "02" "04" "01" "01" "01" "0004" "Teatro Guiñol	" "Teatro	" "	3.00"	1.00"	1.00"	0.00"	0.00"	1.00"	-2.00"	-66.67 "
63	"100" "A02" "102" "01" "02" "04" "01" "01" "01" "0005" "Informe Anual de Actividades	" "Informe	" "	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	"100" "A02" "102" "01" "02" "04" "01" "01" "02" "0001" "Asesorias y orientaciones en materia jurídica	" "Asesoría	" "	45.00"	0.00"	0.00"	0.00"	0.00"	15.00"	-30.00"	-66.67 "
63	"100" "A02" "102" "01" "02" "04" "01" "01" "02" "0002" "Recepcion de quejas y remision inmediata a la CODHEM por la presunta violac"	" "Queja	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"
63	"100" "A02" "102" "01" "02" "04" "01" "01" "02" "0003" "Supervision de comandancias y centros de reclusion municipal	" "Visita	" "	144.00"	36.00"	36.00"	0.00"	0.00"	72.00"	-72.00"	-50.00 "
63	"100" "A02" "102" "01" "02" "04" "01" "01" "02" "0004" "Mediation y conciliacion	" "Accion	" "	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	-1.00"	-100.00 "
63	"100" "A02" "102" "01" "02" "04" "01" "01" "02" "0005" "Operativos Mochila	" "Operativo	" "	6.00"	0.00"	0.00"	0.00"	0.00"	2.00"	-4.00"	-66.67 "
63	"100" "A02" "102" "01" "02" "04" "01" "01" "02" "0006" "Defensoria Movil	" "Defensoria	" "	23.00"	3.00"	3.00"	0.00"	0.00"	3.00"	-20.00"	-86.96 "
63	"100" "A02" "102" "01" "02" "04" "01" "01" "02" "0007" "Caseta de videollamada, programa Llama y protege tus derechos humanos	" "Caseta	" "	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63											

63	"100" "800" "B01" "01" "03" "01" "01" "02" "01" "00015" "Asistencia a Sesiones de Cabildo	" "Asistencia	" "	50.00" "	9.00" "	9.00" "	0.00" "	0.00" "	23.00" "	-27.00" "	-54.00 "
63	"100" "800" "B01" "01" "03" "01" "01" "02" "01" "00016" "Reporte de giras de trabajo	" "Reporte	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	"100" "C00" "C01" "01" "03" "01" "01" "02" "01" "00001" "Asistencia a Cabildo	" "Asistencia	" "	47.00" "	8.00" "	8.00" "	0.00" "	0.00" "	21.00" "	-26.00" "	-55.32 "
63	"100" "C00" "C01" "01" "03" "01" "01" "02" "01" "00002" "Realizar acciones de Gestería	" "Gestión	" "	7.00" "	0.00" "	0.00" "	0.00" "	0.00" "	2.00" "	-5.00" "	-71.43 "
63	"100" "C00" "C01" "01" "03" "01" "01" "02" "01" "00003" "Recorridos a Comunidades	" "Recorrido	" "	37.00" "	0.00" "	0.00" "	0.00" "	0.00" "	12.00" "	-25.00" "	-67.57 "
63	"100" "C00" "C01" "01" "03" "01" "01" "02" "01" "00004" "Audencias a la Población	" "Audencia	" "	150.00" "	0.00" "	0.00" "	0.00" "	0.00" "	50.00" "	-100.00" "	-66.67 "
63	"100" "C00" "C01" "01" "03" "01" "01" "02" "01" "00005" "Sesiones de la Comision de Obras Públicas y Desarrollo Urbano	" "Sesión	" "	3.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-2.00" "	-66.67 "
63	"100" "C00" "C01" "01" "03" "01" "01" "02" "01" "00006" "Sesiones de la Comision de Turismo	" "Sesión	" "	3.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-2.00" "	-66.67 "
63	"100" "C00" "C02" "01" "03" "01" "01" "02" "01" "00001" "Audencias a la Poblacion	" "Audencia	" "	150.00" "	0.00" "	0.00" "	0.00" "	0.00" "	50.00" "	-100.00" "	-66.67 "
63	"100" "C00" "C02" "01" "03" "01" "01" "02" "01" "00002" "Acciones a Gestería	" "Acción	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "
63	"100" "C00" "C02" "01" "03" "01" "01" "02" "01" "00003" "Recorridos a Comunidad	" "Recorrido	" "	36.00" "	0.00" "	0.00" "	0.00" "	0.00" "	12.00" "	-24.00" "	-66.67 "
63	"100" "C00" "C03" "01" "03" "01" "01" "02" "01" "00001" "Audencia a la población	" "Audencia	" "	4.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-3.00" "	-75.00 "
63	"100" "C00" "C03" "01" "03" "01" "01" "02" "01" "00002" "Gestionar recursos ante autoridades estatales y federales	" "Gestión	" "	7.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	2.00" "	-5.00" "
63	"100" "C00" "C03" "01" "03" "01" "01" "02" "01" "00003" "enviar propuestas a cabildo	" "Propuesta	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	"100" "C00" "C03" "01" "03" "01" "01" "02" "01" "00004" "recorridos a comunidades	" "Recorrido	" "	25.00" "	0.00" "	0.00" "	0.00" "	0.00" "	10.00" "	-15.00" "	-60.00 "
63	"100" "C00" "C03" "01" "03" "01" "01" "02" "01" "00005" "reunión de evaluación a los directores	" "Reunión	" "	4.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-4.00" "	-100.00 "
63	"100" "C00" "C03" "01" "03" "01" "01" "02" "01" "00006" "reuniones programáticas con autoridades educativas	" "Reunión	" "	8.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	3.00" "	-5.00" "
63	"100" "C00" "C03" "01" "03" "01" "01" "02" "01" "00007" "supervisiones a bibliotecas del municipio	" "Supervisión	" "	9.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	3.00" "	-6.00" "
63	"100" "C00" "C03" "01" "03" "01" "01" "02" "01" "00008" "atención a la ciudadanía	" "Audencia	" "	244.00" "	0.00" "	0.00" "	0.00" "	0.00" "	44.00" "	-200.00" "	-81.97 "
63	"100" "C00" "C04" "01" "03" "01" "01" "02" "01" "00001" "Audencia para atención a la población	" "Audencia	" "	480.00" "	30.00" "	30.00" "	0.00" "	0.00" "	180.00" "	-300.00" "	-62.50 "
63	"100" "C00" "C04" "01" "03" "01" "01" "02" "01" "00002" "Reuniones para atender la problemática del comercio	" "Reunión	" "	35.00" "	5.00" "	5.00" "	0.00" "	0.00" "	0.00" "	15.00" "	-20.00" "
63	"100" "C00" "C04" "01" "03" "01" "01" "02" "01" "00003" "Supervisión en los recorridos del tianguis dominical	" "Recorrido	" "	51.00" "	13.00" "	13.00" "	0.00" "	0.00" "	25.00" "	-26.00" "	-50.98 "
63	"100" "C00" "C04" "01" "03" "01" "01" "02" "01" "00004" "Supervisar el ordenamiento del comercio temporal	" "Supervisión	" "	12.00" "	2.00" "	2.00" "	0.00" "	0.00" "	0.00" "	6.00" "	-6.00" "
63	"100" "C00" "C04" "01" "03" "01" "01" "02" "01" "00005" "Seguimiento a peticiones ciudadanas para el abastecimiento de agua potable" "Petición	" "	" "	982.00" "	371.00" "	371.00" "	0.00" "	0.00" "	0.00" "	682.00" "	-300.00" "
63	"100" "C00" "C04" "01" "03" "01" "01" "02" "01" "00006" "Recorrido y supervisión en la cloración del agua a fuentes de abastecimiento" "Recorrido	" "	" "	52.00" "	13.00" "	13.00" "	0.00" "	0.00" "	0.00" "	26.00" "	-26.00" "
63	"100" "C00" "C04" "01" "03" "01" "01" "02" "01" "00007" "Seguimiento a peticiones ciudadanas en temas relativos a la comisión edilic" "Petición	" "	" "	216.00" "	11.00" "	11.00" "	0.00" "	0.00" "	0.00" "	116.00" "	-100.00" "
63	"100" "C00" "C04" "01" "03" "01" "01" "02" "01" "00008" "Coadyudar institucionalmente con la CFE para realizar el censo anual de alu" "Censo	" "	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	"100" "C00" "C04" "01" "03" "01" "01" "02" "01" "00009" "Gestión del Equipo Vactor y Camión Tipo Cisterna ante la Comisión del Agua" "Gestión	" "	" "	4.00" "	2.00" "	2.00" "	0.00" "	0.00" "	0.00" "	4.00" "	0.00" "
63	"100" "C00" "C04" "01" "03" "01" "01" "02" "01" "00010" "Orientación ciudadana para tramitar ante CFE nuevos servicios y reconexione" "Asesoría	" "	" "	180.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	30.00" "	-150.00" "
63	"100" "C00" "C04" "01" "03" "01" "01" "02" "01" "00011" "Asistencia a sesiones de cabildo	" "Sesión	" "	8.00" "	8.00" "	0.00" "	0.00" "	0.00" "	22.00" "	-30.00" "	-57.69 "
63	"100" "C00" "C05" "01" "03" "01" "01" "02" "01" "00001" "Atención ciudadana	" "Personas	" "	206.00" "	6.00" "	6.00" "	0.00" "	0.00" "	86.00" "	-120.00" "	-58.25 "
63	"100" "C00" "C05" "01" "03" "01" "01" "02" "01" "00002" "Realizar acciones de gestería	" "Acción	" "	3.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-2.00" "	-66.67 "
63	"100" "C00" "C05" "01" "03" "01" "01" "02" "01" "00003" "Sesiones de cabildo	" "Sesión	" "	38.00" "	0.00" "	0.00" "	0.00" "	0.00" "	12.00" "	-26.00" "	-68.42 "
63	"100" "C00" "C05" "01" "03" "01" "01" "02" "01" "00004" "Enviar propuestas al cabildo	" "Propuesta	" "	3.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-2.00" "	-66.67 "
63	"100" "C00" "C05" "01" "03" "01" "01" "02" "01" "00005" "Recorridos a comunidades	" "Recorrido	" "	15.00" "	0.00" "	0.00" "	0.00" "	0.00" "	5.00" "	-10.00" "	-66.67 "
63	"100" "C00" "C05" "01" "03" "01" "01" "02" "01" "00006" "Informe de canalización de personas a dependencias de competencia	" "Informe	" "	9.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	3.00" "	-6.00" "
63	"0" "C00" "C05" "01" "03" "01" "01" "02" "01" "00007" "Sesiones extraordinarias de cabildo	" "Sesión	" "	8.00" "	8.00" "	8.00" "	0.00" "	0.00" "	8.00" "	0.00" "	0.00 "
63	"100" "C00" "C06" "01" "03" "01" "01" "02" "01" "00001" "Audencia a la Población	" "Audencia	" "	187.00" "	16.00" "	16.00" "	0.00" "	0.00" "	73.00" "	-114.00" "	-60.96 "
63	"100" "C00" "C06" "01" "03" "01" "01" "02" "01" "00002" "Asistencia a Sesiones de Cabildo	" "Sesión	" "	50.00" "	8.00" "	8.00" "	0.00" "	0.00" "	23.00" "	-27.00" "	-54.00 "
63	"100" "C00" "C06" "01" "03" "01" "01" "02" "01" "00003" "Enviar propuestas a cabildo	" "Propuesta	" "	3.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-2.00" "	-66.67 "
63	"100" "C00" "C06" "01" "03" "01" "01" "02" "01" "00004" "Recorrido a comunidades	" "Recorrido	" "	40.00" "	10.00" "	10.00" "	0.00" "	0.00" "	20.00" "	-20.00" "	-50.00 "
63	"100" "C00" "C06" "01" "03" "01" "01" "02" "01" "00005" "Coordinar acciones de colaboración en materia de Transporte Publico	" "Acción	" "	11.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	7.00" "	-4.00" "
63	"100" "C00" "C06" "01" "03" "01" "01" "02" "01" "00006" "Gestión de la Unidad Móvil de Expedición de Licencias	" "Gestión	" "	6.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	2.00" "	-4.00" "
63	"100" "C00" "C06" "01" "03" "01" "01" "02" "01" "00007" "Gestión de Mezcla asfáltica ante la Junta de Caminos	" "Gestión	" "	3.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-2.00" "
63	"100" "C00" "C06" "01" "03" "01" "01" "02" "01" "00008" "Gestión de cursos de Educación Vial	" "Gestión	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-1.00" "	-50.00 "
63	"100" "C00" "C06" "01" "03" "01" "01" "02" "01" "00009" "Gestión de Pintura para mantenimiento de cruces peatonales	" "Gestión	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-1.00" "
63	"100" "C00" "C06" "01" "03" "01" "01" "02" "01" "00010" "Gestionar Ferias de Empleo	" "Gestión	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	"100" "C00" "C06" "01" "03" "01" "01" "02" "01" "00011" "Gestionar ante la Secretaria de Trabajo programas o ayuda para el Empleo	" "Gestión	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	"100" "C00" "C07" "01" "03" "01" "01" "02" "01" "00001" "Audencia a la población	" "Audencia	" "	180.00" "	0.00" "	0.00" "	0.00" "	0.00" "	60.00" "	-120.00" "	-66.67 "
63	"100" "C00" "C07" "01" "03" "01" "01" "02" "01" "00002" "Realizar acciones de gestería	" "Gestión	" "	18.00" "	0.00" "	0.00" "	0.00" "	0.00" "	6.00" "	-12.00" "	-66.67 "
63	"100" "C00" "C07" "01" "03" "01" "01" "02" "01" "00003" "Enviar propuestas a cabildo	" "Propuesta	" "	3.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-2.00" "	-66.67 "
63	"100" "C00" "C07" "01" "03" "01" "01" "02" "01" "00004" "Recorridos a comunidades	" "Recorrido	" "	25.00" "	0.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-16.00" "	-64.00 "
63	"100" "C00" "C07" "01" "03" "01" "01" "02" "01" "00005" "Coordinación con la UIPPE en el proceso de planeación	" "Acción	" "	3.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-2.00" "
63	"100" "C00" "C07" "01" "03" "01" "01" "02" "01" "00006" "Coordinación con el Coordinador de Atención a la Juventud	" "Acción	" "	4.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	2.00" "	-2.00" "
63	"100" "C00" "C07" "01" "03" "01" "01" "02" "01" "00007" "Coordinación con la dirección de Desarrollo Urbano	" "Acción	" "	4.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	2.00" "	-2.00" "
63	"100" "C00" "C07" "01" "03" "01" "01" "02" "01" "00008" "Asistencias a sesiones de cabildo	" "Asistencia	" "	47.00" "	8.00" "	8.00" "	0.00" "	0.00" "	21.00" "	-26.00" "	-55.32 "
63	"100" "C00" "C08" "01" "03" "01" "01" "02" "01" "00001" "Audencias a la población	" "Personas	" "	900.00" "	0.00" "	0.00" "	0.00" "	0.00" "	300.00" "	-600.00" "	-66.67 "
63	"100" "C00" "C08" "01" "03" "01" "01" "02" "01" "00002" "Sesiones de cabildo	" "Sesión	" "	49.00" "	8.00" "	8.00" "	0.00" "	0.00" "	22.00" "	-27.00" "	-55.10 "
63	"100" "C00" "C08" "01" "03" "01" "01" "02" "01" "00003" "Realizar acciones de gestería	" "Acción	" "	102.00" "	2.00" "	2.00" "	0.00" "	0.00" "	52.00" "	-50.00" "	-49.02 "
63	"100" "C00" "C08" "01" "03" "01" "01" "02" "01" "00004" "Enviar propuestas al cabildo	" "Propuesta	" "	16.00" "	0.00" "	0.00" "	0.00" "	0.00" "	5.00" "	-11.00" "	-68.75 "

63	"100" "D00" "100" "01" "03" "09" "02" "01" "01" "0001" "Elaborar, autorizar y emitir reglamentos de interés general	" "Reglamento	"	3.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-3.00" "	-100.00 "
63	"100" "D00" "100" "01" "03" "09" "02" "01" "01" "0002" "Emisión del Bando Municipal	" "Bando	"	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	
63	"100" "D00" "100" "01" "03" "09" "02" "01" "01" "0003" "Publicaciones en gaceta	" "Publicación	"	55.00" "	10.00" "	10.00" "	0.00" "	0.00" "	25.00" "	-30.00" "	-54.55 "	
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0001" "Entrega de Informe de Nacimientos en la Oficina Regional III, Toluca.	" "Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0002" "Entrega de Informe de Registro extemporáneo de nacimiento (Años), en la Ofi" "Informe	" "	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0003" "Entrega de Informe de Reconocimiento de hijosn la Oficina Regional III, To" "Informe	" "	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0004" "Entrega de Informe de Matrimonio en la Oficina Regional III, Toluca.	" "Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0005" "Entrega de Informe de Divorcio en la Oficina Regional III, Toluca.	" "Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0006" "Entrega de Informe de Defunción en la Oficina Regional III, Toluca.	" "Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0007" "Entrega de Informe de Expedición de copias certificadas (Actas) en la Ofici" "Informe	" "	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0008" "Entrega de Informe de Constancias de No Registro (Actos y hechos de estado " "Informe	" "	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0009" "Entrega de Informe de Búsqueda en los libros y archivos en la Oficina Regio" "Informe	" "	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0010" "Entrega de Informe de Sentencias judiciales o administrativas para correcci" "Informe	" "	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0011" "Entrega de Informe de Orden de inhumación o cremación en la Oficina Regional" "Informe	" "	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0012" "Entrega de Informe de expedición de CURP en la Oficina Regional III, Toluca" "Informe	" "	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0013" "Entrega de Informe de Asesoría Jurídica a la población en la Oficina Region" "Informe	" "	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0014" "Ceremonia Colectiva de Matrimonió Civil	" "Ceremonia	"	1.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "		
63	"100" "D00" "111" "02" "04" "04" "01" "01" "02" "0001" "Informe de entrega de memorándum, citatorios e invitaciones para promover I" "Informe	" "	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "D00" "111" "02" "04" "04" "01" "01" "02" "0002" "Informe de seguimiento a las solicitudes de las autoridades auxiliares	" "Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "D00" "111" "02" "04" "04" "01" "01" "02" "0003" "Informe de difusión de cursos participación ciudadana	" "Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "D00" "111" "02" "04" "04" "01" "01" "02" "0004" "Atención ciudadana	" "Atención	"	406.00" "	105.00" "	105.00" "	0.00" "	0.00" "	236.00" "	-170.00" "	-41.87 "	
63	"100" "D00" "111" "02" "04" "04" "01" "01" "02" "0005" "Capacitación mensual para impulsar la organización con las autoridades auxi" "Capacitación	" "	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "D00" "111" "02" "04" "04" "01" "01" "02" "0006" "Gestión de proyectos productivos a Autoridades Auxiliares	" "Gestión	"	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	"100" "D00" "113" "01" "03" "03" "01" "01" "01" "0001" "Realización de la Memoria de autoridades municipales	" "Documento	"	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	"100" "D00" "113" "01" "03" "03" "01" "01" "01" "0002" "Elaboración y actualización de la monografía municipal	" "Monografía	"	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	"100" "D00" "113" "01" "03" "03" "01" "01" "01" "0003" "Realización de conferencias: Historia Municipal	" "Conferencia	"	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	"100" "D00" "114" "01" "05" "02" "06" "03" "01" "0001" "Sesiones del Comité de Bienes Muebles e Inmuebles	" "Sesion	"	6.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	-3.00" "	-50.00 "	
63	"100" "D00" "114" "01" "05" "02" "06" "03" "01" "0002" "Informe de bienes muebles e inmuebles	" "Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "D00" "114" "01" "05" "02" "06" "03" "01" "0003" "Levantamiento físico de bienes muebles	" "Levantamiento	"	3.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-1.00" "	-33.33 "	
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0001" "Informe de Expedición de Constancias	" "Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0002" "Informe de Expedición de Precartillas del Servicio Militar Nacional	" "Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0003" "Informe de Trámite de Cartillas del Servicio Militar Nacional	" "Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0004" "Informe de Expedición de Constancias de Trámite de Cartilla	" "Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0005" "Ceremonia de la Erección del Municipio	" "Ceremonia	"	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0006" "Brindar audiencia ciudadana	" "Audiencia	"	1,401.00" "	80.00" "	80.00" "	0.00" "	0.00" "	401.00" "	-1,000.00" "	-71.38 "	
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0007" "Convocar a sesiones de cabildo	" "Convocar	"	55.00" "	8.00" "	8.00" "	0.00" "	0.00" "	23.00" "	-32.00" "	-58.18 "	
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0008" "Informe de entrega de formatos de constancia a delegados	" "Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0009" "Informe de Certificación acuerdos de acta de cabildo	" "Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0010" "Informe de Certificación de copias de actas de libro de cabildo	" "Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0011" "Remitir informes mensuales de las Sesiones de Cabildo	" "Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0012" "Elaboración de cuadro general de clasificación	" "Cuadro	"	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0013" "Formación de comité multidisciplinario	" "Comité	"	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0014" "Reuniones mensuales de archiveros municipales Region Valle de Toluca	" "Reunión	"	9.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	3.00" "	-6.00" "	-66.67 "
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0015" "Informe de asistencia a sesiones del Comité de transparencia	" "Informe	"	10.00" "	1.00" "	1.00" "	0.00" "	0.00" "	4.00" "	-6.00" "	-60.00 "	
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0016" "Informe de atención a consultas de informacion por particulares	" "Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0017" "Informe de constancias de no adeudo documental	" "Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0018" "Informe de lozalizacion y prestamo de expedientes de manera interna	" "Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "E00" "120" "01" "05" "02" "06" "01" "01" "0001" "Apoyar la certificación de competencias de los servidores públicos	" "Apoyo	"	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	"100" "E00" "120" "01" "05" "02" "06" "01" "01" "0002" "Promover grados académicos de los servidores públicos	" "Acción	"	13.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-12.00" "	-92.31 "	
63	"100" "E00" "120" "01" "05" "02" "06" "01" "01" "0003" "Incentivar la asistencia y permanencia de los servidores publicos	" "Acción	"	40.00" "	10.00" "	10.00" "	0.00" "	0.00" "	20.00" "	-20.00" "	-50.00 "	
63	"100" "E00" "120" "01" "05" "02" "06" "01" "01" "0004" "Actualizar los movimientos de altas y bajas de los servidores públicos.	" "Informe	"	24.00" "	6.00" "	6.00" "	0.00" "	0.00" "	12.00" "	-12.00" "	-50.00 "	
63	"100" "E00" "120" "01" "05" "02" "06" "01" "01" "0005" "Establecer un sistema escalafonario para el personal del ayuntamiento	" "Acción	"	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	"100" "E00" "120" "01" "05" "02" "06" "01" "02" "0001" "Actividades de capacitación y profesionalización	" "Actividad	"	16.00" "	6.00" "	6.00" "	0.00" "	0.00" "	10.00" "	-6.00" "	-37.50 "	
63	"100" "E00" "120" "01" "05" "02" "06" "01" "02" "0002" "Apoyar la certificación de la competencia de los servidores	" "Apoyo	"	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	"100" "E00" "120" "01" "05" "02" "06" "01" "02" "0003" "Contratar al personal idóneo y funcional requeridos por áreas	" "Informe	"	24.00" "	6.00" "	6.00" "	0.00" "	0.00" "	12.00" "	-12.00" "	-50.00 "	
63	"100" "E00" "121" "01" "05" "02" "06" "02" "01" "0001" "Programa de adquisiciones de bienes y contratación de servicios	" "Programa	"	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	
63	"100" "E00" "121" "01" "05" "02" "06" "02" "01" "0002" "Sesiones del Comité de Adquisiciones	" "Sesión	"	20.00" "	4.00" "	4.00" "	0.00" "	0.00" "	12.00" "	-8.00" "	-40.00 "	
63	"100" "E00" "121" "01" "05" "02" "06" "02" "01" "0003" "Reporte del mantenimiento del parque vehicular	" "Reporte	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "E00" "121" "01" "08" "05" "01" "01" "03" "0001" "Mantenimiento preventivo y correctivo a equipos de cómputo del Ayuntamiento" "Mantenimiento	" "	"	985.00" "	35.00" "	35.00" "	0.00" "	0.00" "	0.00" "	435.00" "	-550.00" "	-55.84 "
63	"100" "E00" "121" "01" "08" "05" "01" "01" "03" "0002" "Creación y control de grupos de Red	" "Configuración	"	6.00" "	2.00" "	2.00" "	0.00" "	0.00" "	4.00" "	-2.00" "	-33.33 "	
63	"100" "E00" "121" "01" "08" "05" "01" "01" "03" "0003" "Mantenimiento a los CCA's y bibliotecas digitales del municipio	" "Mantenimiento	"	13.00" "	0.00" "	0.00" "	0.00" "	0.00" "	4.00" "	-9.00" "	-69.23 "	
63	"100" "E00" "121" "01" "08" "05" "01" "01" "03" "0004" "Reestructuración de cableado de telecomunicaciones	" "Soporte	"	10.00" "	3.00" "	3.00" "	0.00" "	0.00" "	5.00" "	-5.00" "	-50.00 "	
63	"100" "E00" "121" "01" "08" "05" "01" "01" "03" "0005" "Asesoría a personal administrativo en funcion de satisfacer necesidades te" "Asesoría	" "	"	581.00" "	18.00" "	18.00" "	0.00" "	0.00" "	205.00" "	-376.00" "	-64.72 "	
63	"100" "E00" "121" "01" "08" "05" "01" "01" "03" "0006" "Configuración de scanner y sistema de impresión de copiadora	" "Configuración	"	983.00" "	57.00" "	57.00" "	0.00" "	0.00" "	369.00" "	-614.00" "	-62.46 "	
63	"100" "E00" "121" "01" "08" "05" "01" "01" "03" "0007" "Mantenimiento de la página web del Ayuntamiento	" "Mantenimiento	"	38.00" "	10.00" "	10.00" "	0.00" "	0.00" "	19.00" "	-19.00" "	-50.00 "	
63	"100" "E03" "100" "01" "05" "02" "06" "02" "01" "0001" "REPORTE DE EVENTOS INTERNOS	" "REPORTE	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "E03" "100" "01" "05" "02" "06" "02" "01" "0002" "REPORTE DE EVENTOS EXTERNOS	" "REPORTE	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "F00" "124" "02" "01" "03" "01" "01" "01" "0001" "Programa de Construcción, ampliación, mejoramiento y rehabilitación de dren" "Programa	" "	"	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	

63	"100" "F00" "124" "02" "02" "01" "01" "05" "03" "0006" "Visitas de supervisión a obras	" "Visita	" "	800.00" "	300.00" "	300.00" "	0.00" "	0.00" "	320.00" "	-480.00" "	-60.00 "	
63	"100" "F00" "124" "02" "02" "01" "01" "05" "03" "0007" "Integración de COCICOVIS	" "Comité	" "	80.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-80.00" "	-100.00 "	
63	"100" "F00" "124" "02" "02" "01" "01" "05" "03" "0008" "Actas de entrega-recepción de obra pública	" "Acta	" "	140.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-140.00" "	-100.00 "	
63	"100" "F00" "124" "02" "02" "01" "01" "05" "03" "0009" "Elaboración y entrega de informe mensual de obras e indicadores	" "Informe	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "F00" "124" "02" "02" "01" "01" "05" "03" "0010" "Rastreo de calles y caminos	" "M2	" "	25,000.00" "	5,000.00" "	5,000.00" "	0.00" "	0.00" "	5,000.00" "	-20,000.00" "	-80.00 "	
63	"100" "F00" "124" "02" "02" "01" "01" "05" "03" "0011" "Mejoramiento de calles (pintura y limpieza de avenidas y calles)	" "M. L.	" "	2,500.00" "	800.00" "	800.00" "	0.00" "	0.00" "	800.00" "	-1,700.00" "	-68.00 "	
63	"100" "F00" "124" "02" "02" "01" "01" "05" "03" "0012" "Estadística básica municipal de calles	" "Estadística	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	
63	"100" "F00" "124" "02" "02" "01" "01" "05" "03" "0013" "Diagnostico en materia de construcción de calles	" "Diagnostico	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	
63	"100" "F00" "124" "02" "02" "01" "01" "05" "03" "0014" "Inventario de maquinaria de construcción	" "Inventario	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	
63	"100" "F00" "124" "02" "02" "01" "01" "05" "03" "0015" "Encuestas de satisfacción ciudadana	" "Encuesta	" "	140.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-140.00" "	-100.00 "	
63	"100" "F00" "124" "02" "03" "01" "02" "01" "0001" "Plan de Construcción, ampliación y rehabilitación del sistema de agua pota" "Plan	" "	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	
63	"100" "F00" "124" "02" "03" "05" "01" "01" "01" "0001" "Programa de Construcción, ampliación, mejoramiento de espacios de la vivien" "Programa	" "	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	
63	"100" "F00" "124" "02" "05" "01" "01" "01" "06" "0001" "Programa de Construcción, ampliación y rehabilitación de espacios educativo" "Programa	" "	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	
63	"100" "F00" "124" "03" "03" "05" "01" "01" "04" "0001" "Programa de Construcción, ampliación y rehabilitación de electrificaciones " "Programa	" "	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	
63	"100" "F01" "118" "01" "08" "01" "02" "02" "01" "0001" "Incorporar los bienes inmuebles del Municipio de Temoaya	" "Inscripciones	" "	255.00" "	0.00" "	0.00" "	0.00" "	0.00" "	87.00" "	-168.00" "	-65.88 "	
63	"100" "F01" "118" "01" "08" "01" "02" "02" "01" "0002" "Inspección de predios para la actualización del sistema gráfico y alfanúmer" "Inspecciones	" "	" "	735.00" "	0.00" "	0.00" "	0.00" "	0.00" "	253.00" "	-482.00" "	-65.58 "	
63	"100" "F01" "118" "01" "08" "01" "02" "02" "01" "0003" "Expedición de Certificaciones (Clave y Valor catastral, Plano Manzanero e I" "Certificaciones	" "	" "	608.00" "	23.00" "	23.00" "	0.00" "	0.00" "	222.00" "	-386.00" "	-63.49 "	
63	"100" "F01" "118" "01" "08" "01" "02" "02" "01" "0004" "Proyecto de actualización de valores unitarios de suelo	" "Proyecto	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	"100" "F01" "118" "01" "08" "01" "02" "02" "01" "0005" "Reunión Directores de Catastro (Región Toluca-IGCEM)	" "Reunión	" "	4.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-3.00" "	-75.00 "	
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0001" "Identificación de construcciones nuevas y ampliaciones	" "Identificación	" "	178.00" "	0.00" "	0.00" "	0.00" "	0.00" "	36.00" "	-142.00" "	-79.78 "	
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0002" "Asesorías a usuarios en los trámites de la Dirección de Desarrollo Urbano	" "Asesoría	" "	409.00" "	50.00" "	50.00" "	0.00" "	0.00" "	159.00" "	-250.00" "	-61.12 "	
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0003" "Reporte de identificación de obstrucciones al derecho de la vía pública	" "Reporte	" "	5.00" "	0.00" "	0.00" "	0.00" "	0.00" "	3.00" "	-2.00" "	-40.00 "	
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0004" "Otorgamiento de constancias, permisos, licencias y autorizaciones	" "Documento	" "	529.00" "	44.00" "	44.00" "	0.00" "	0.00" "	194.00" "	-335.00" "	-63.33 "	
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0005" "Verificación de no afectación al dominio público	" "Verificación	" "	9.00" "	0.00" "	0.00" "	0.00" "	0.00" "	3.00" "	-6.00" "	-66.67 "	
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0006" "Elaboración del Reglamento de Imagen Urbana	" "Reglamento	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0007" "Elaboración del Reglamento Interno de la Dirección de Desarrollo Urbano	" "Reglamento	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0008" "Jornadas itinerantes para la regularización de predios y prevención en pred" "Jornada	" "	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0009" "Gestionar ante dependencias Federal y/o Estatal la actualización de la Cart" "Gestión	" "	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0010" "Gestión con empresas para colocación de placas con nomenclatura de calles	" "Gestión	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0011" "Sesiones del Comité Municipal de Prevención y Control del Crecimiento Urbano" "Sesión	" "	" "	3.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-2.00" "	-66.67 "	
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0012" "Gestión de curso de capacitación en materia de Desarrollo Urbano para servi" "Gestión	" "	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0001" "Capacitar a la población e inducir la concientización sobre la protección y" "Capacitación	" "	" "	9.00" "	0.00" "	0.00" "	0.00" "	0.00" "	3.00" "	-6.00" "	-66.67 "	
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0002" "Reporte anual del visto bueno para el derribo, poda y levantamiento	" "Reporte	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0003" "Realización de talleres para la concientización sobre la protección y cons" "Taller	" "	" "	6.00" "	0.00" "	0.00" "	0.00" "	0.00" "	2.00" "	-4.00" "	-66.67 "	
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0004" "Reporte anual de las denuncias ambientales relativos al riesgo de contamin" "Reporte	" "	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0005" "Día mundial de medio ambiente	" "Evento	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0006" "Reporte del Programa Aire Limpio	" "Reporte	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0007" "Jornadas de limpieza	" "Jornada	" "	30.00" "	0.00" "	0.00" "	0.00" "	0.00" "	10.00" "	-20.00" "	-66.67 "	
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0008" "Diagnostico sobre el medio ambiente	" "Diagnostico	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0009" "Regular establecimientos que generen altos índices de CO2	" "Regularización	" "	10.00" "	3.00" "	3.00" "	0.00" "	0.00" "	5.00" "	-5.00" "	-50.00 "	
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0010" "Vinculación de programas sustentables	" "Programa	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0011" "Centro de acopio llantas	" "Toneladas	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0012" "Operativos de inspección ambiental a tiraderos, chatarreros, caza de animal" "Operativo	" "	" "	13.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-7.00" "	-53.85 "	
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0013" "Saneamiento de cuerpos de agua	" "Sanemiento	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-2.00" "	-100.00 "	
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0014" "Censo de recursos ambientales del municipio	" "Censo	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0001" "Campaña de reforestación	" "Campaña	" "	3.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-2.00" "	-66.67 "	
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0002" "Reporte de combate de incendios forestales	" "Reporte	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0003" "Producción de árboles de diferentes especies	" "Arbol	" "	24,600.00" "	8,000.00" "	8,000.00" "	0.00" "	0.00" "	18,000.00" "	-6,600.00" "	-26.83 "	
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0004" "Arboles sembrados	" "Arbol	" "	30,394.00" "	10,079.00" "	10,079.00" "	0.00" "	0.00" "	12,394.00" "	-18,000.00" "	-59.22 "	
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0005" "Operativos dentro del bosque	" "Operativo	" "	40.00" "	10.00" "	10.00" "	0.00" "	0.00" "	20.00" "	-20.00" "	-50.00 "	
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0006" "Entrega de plantas y arboles a escuelas, delegaciones y ciudadanía en gener" "Arbol	" "	" "	30,394.00" "	10,079.00" "	10,079.00" "	0.00" "	0.00" "	12,394.00" "	-18,000.00" "	-59.22 "	
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0007" "Reporte de retiro de árboles previamente autorizados o por siniestro	" "Reporte	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0008" "Promover y llevar a cabo pláticas forestales en instituciones	" "Platica	" "	7.00" "	0.00" "	0.00" "	0.00" "	0.00" "	2.00" "	-5.00" "	-71.43 "	
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0009" "Realización de brechas corta fuegos	" "Acción	" "	14.00" "	5.00" "	5.00" "	0.00" "	0.00" "	14.00" "	0.00" "	0.00 "	
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0010" "Información para la conservación del ecosistema y la biodiversidad en el añ" "Información	" "	" "	7.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	3.00" "	-4.00" "	-57.14 "
63	"100" "H00" "126" "02" "01" "01" "01" "01" "01" "0001" "Recolección de basura en comunidades	" "Toneladas	" "	7,677.00" "	1,864.00" "	1,864.00" "	0.00" "	0.00" "	3,761.00" "	-3,916.00" "	-51.01 "	
63	"100" "H00" "126" "02" "01" "01" "01" "01" "01" "0002" "Atencion a solicitudes de la población	" "Solicitud	" "	100.00" "	25.00" "	25.00" "	0.00" "	0.00" "	50.00" "	-50.00" "	-50.00 "	
63	"100" "H00" "126" "02" "01" "01" "01" "01" "01" "0003" "Programación de limpieza en espacios públicos a travez de barrido	" "Programa	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "	
63	"100" "H00" "126" "02" "01" "01" "01" "01" "01" "0004" "Informe de barrido en espacios públicos	" "Informe	" "	24.00" "	6.00" "	6.00" "	0.00" "	0.00" "	12.00" "	-12.00" "	-50.00 "	
63	"100" "H00" "126" "02" "01" "01" "01" "01" "01" "0005" "Informe de disposición de residuos sólidos municipal	" "Informe	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	"100" "H00" "126" "02" "01" "01" "01" "01" "01" "0006" "Informe de limpieza en drenajes y alcantarillados	" "Informe	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	"100" "H00" "126" "02" "01" "01" "01" "01" "01" "0007" "Informe de bitacoras de recole											

63	" 100" "H00" "128" "02" "02" "06" "01" "03" "01" "0005" "Servicio de mantenimiento a parques municipales	" Servicio	" "	2.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-1.00" "	-50.00 "	
63	" 100" "H00" "128" "02" "02" "06" "01" "03" "01" "0006" "Poda de pasto y limpieza de vialidades	" Poda	" "	7.00" "	4.00" "	4.00" "	0.00" "	0.00" "	6.00" "	-1.00" "	-14.29 "	
63	" 100" "H00" "128" "02" "02" "06" "01" "03" "01" "0007" "Informe de áreas verdes y recreativas municipales	" Informe	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "	
63	" 100" "H00" "128" "02" "02" "06" "01" "03" "01" "0008" "Encuestas de satisfacción	" Encuesta	" "	790.00" "	40.00" "	40.00" "	0.00" "	0.00" "	290.00" "	-500.00" "	-63.29 "	
63	" 100" "H00" "128" "02" "02" "06" "01" "03" "01" "0009" "Servicio de jardinería a instituciones de salud	" Servicio	" "	45.00" "	21.00" "	21.00" "	0.00" "	0.00" "	21.00" "	-24.00" "	-53.33 "	
63	" 100" "H00" "129" "02" "03" "01" "01" "02" "03" "0001" "Difusión y fomento para la esterilización, vacunación y adopción	" Actividad	" "	10.00" "	0.00" "	0.00" "	0.00" "	0.00" "	3.00" "	-7.00" "	-70.00 "	
63	" 100" "H00" "129" "02" "03" "01" "01" "02" "03" "0002" "Pláticas de protección, responsabilidad, respeto y trato digno a los animal" "Plática	" Plática	" "	9.00" "	0.00" "	0.00" "	0.00" "	0.00" "	3.00" "	-6.00" "	-66.67 "	
63	" 100" "H00" "129" "02" "03" "01" "01" "02" "03" "0003" "Felines y caninos esterilizados	" Esterilización	" "	500.00" "	0.00" "	0.00" "	0.00" "	0.00" "	150.00" "	-350.00" "	-70.00 "	
63	" 100" "H00" "129" "02" "03" "01" "01" "02" "03" "0004" "Campañas de esterilización canina y felina	" Campaña	" "	10.00" "	0.00" "	0.00" "	0.00" "	0.00" "	3.00" "	-7.00" "	-70.00 "	
63	" 100" "H00" "129" "02" "03" "01" "01" "02" "03" "0005" "Informe de atención a reportes ciudadanos	" Informe	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "	
63	" 100" "H00" "145" "02" "02" "06" "01" "03" "02" "0001" "Servicio de fumigación de panteones	" Servicio	" "	9.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-9.00" "	-100.00 "	
63	" 100" "H00" "145" "02" "02" "06" "01" "03" "02" "0002" "Limpieza de panteones	" Limpieza	" "	37.00" "	7.00" "	7.00" "	0.00" "	0.00" "	17.00" "	-20.00" "	-54.05 "	
63	" 100" "H00" "145" "02" "02" "06" "01" "03" "02" "0003" "Informe sobre permisos de excavación	" Informe	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	" 100" "H00" "145" "02" "02" "06" "01" "03" "02" "0004" "Informe sobre permisos de remodelación de tumbas	" Informe	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	" 100" "H00" "145" "02" "02" "06" "01" "03" "02" "0005" "Informe sobre refrendo de panteones	" Informe	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	" 100" "H00" "145" "02" "02" "06" "01" "03" "02" "0006" "Acciones de capacitación al personal	" Capacitación	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "	
63	" 100" "H00" "145" "02" "02" "06" "01" "03" "02" "0007" "Censo de Panteones municipales	" Informe	" "	18.00" "	9.00" "	9.00" "	0.00" "	0.00" "	9.00" "	-9.00" "	-50.00 "	
63	" 100" "H00" "145" "02" "02" "06" "01" "03" "02" "0008" "Actualización del reglamento de panteones	" Informe	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "04" "0001" "Platicas en materia del cuidado del agua	" Platica	" "	66.00" "	0.00" "	0.00" "	0.00" "	0.00" "	22.00" "	-44.00" "	-66.67 "	
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "04" "0002" "Festiva (Feria del Agua, CAEM, CONAGUA)	" Evento	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "04" "0003" "Reduce (Empezando por mi Casa), Reusa y Paga	" Campaña	" "	27.00" "	0.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-18.00" "	-66.67 "	
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "04" "0004" "Pinta de Bardas	" Acción	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "05" "0001" "Reportes ciudadanos	" Reporte	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "05" "0002" "Reportes de Expedición de recibos para el cobro de Agua Potable	" Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "05" "0003" "Recorridos para identificación de fugas	" Recorrido	" "	100.00" "	25.00" "	25.00" "	0.00" "	0.00" "	50.00" "	-50.00" "	-50.00 "	
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "05" "0004" "Toma de muestras para verificar la calidad del agua	" Muestra	" "	24.00" "	6.00" "	6.00" "	0.00" "	0.00" "	12.00" "	-12.00" "	-50.00 "	
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "05" "0005" "Reporte de Suministro y recarga de hipoclorito	" Reporte	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "05" "0006" "Toma de lectura del suministro de agua en bloque	" Lectura	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "05" "0007" "Reporte de Mantenimiento a las líneas de conducción y distribución necesari	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "	
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "05" "0008" "Reportes de Suministro de agua en Pipa	" Reporte	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "05" "0009" "Mantenimiento a bombas de rebombeo	" Mantenimiento	" "	6.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	-3.00" "	-50.00 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0001" "Dar mantenimiento a la infraestructura para el tratamiento de aguas residua	" Mantenimiento	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0002" "Inspección de la infraestructura hidráulica	" Inspección	" "	24.00" "	6.00" "	6.00" "	0.00" "	0.00" "	12.00" "	-12.00" "	-50.00 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0003" "Gestión para la adquisición de infraestructura hidráulica	" Gestión	" "	6.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-4.00" "	-66.67 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0004" "Descarga de aguas residuales a los efluentes	" M3	" "	63,597,600.00" "	15,899,400.00" "	15,899,400.00" "	0.00" "	0.00" "	31,798,800.00" "	-31,798,800.00" "	-50.00 "	
63	" 100" "H01" "139" "01" "05" "02" "05" "01" "02" "0001" "GESTION DEL PROGRAMA PROYECTOS PRODUCTIVOS	" GESTION	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	" 100" "H01" "139" "01" "05" "02" "05" "01" "02" "0002" "APOYO PARA MUJERES DESAMPARADAS (MADRES SOLTERAS Y VIUDAS)	" APOYO	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	" 100" "H01" "139" "01" "05" "02" "05" "01" "02" "0003" "APOYO MICROREDITO A PEQUEÑAS EMPRESAS	" APOYO	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	" 100" "H01" "139" "01" "05" "02" "05" "01" "02" "0004" "SUBSIDIO CALZADO ESCOLAR	" CALZADO	" "	1,000.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1,000.00" "	-100.00 "	
63	" 100" "H01" "139" "01" "05" "02" "05" "01" "02" "0005" "APOYO PROYECTO PARA VIVEROS	" APOYO	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	" 100" "H01" "139" "01" "05" "02" "05" "01" "02" "0006" "PROGRAMA PINTA MI ESCUELA	" APOYO	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	" 100" "H01" "139" "01" "05" "02" "05" "01" "02" "0007" "BECAS POR LA EDUCACION	" BECA	" "	1,000.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1,000.00" "	-100.00 "	-100.00 "	
63	" 100" "H01" "139" "01" "05" "02" "05" "01" "02" "0008" "APOYO DE COBIAS INVERNALES	" APOYO	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	" 100" "H01" "139" "02" "02" "05" "01" "01" "01" "0001" "ENTREGA DE APOYOS DE MEJORAMIENTO A LA VIVIENDA (TINACOS)	" ENTREGA	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	" 100" "H01" "139" "02" "02" "05" "01" "01" "01" "0002" "ENTREGA DE APOYOS DE MEJORAMIENTO A LA VIVIENDA (TAZAS DE BAÑO)	" ENTREGA	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	" 100" "H01" "139" "02" "02" "05" "01" "01" "01" "0003" "ENTREGA DE LÁMINAS	" ENTREGA	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	" 100" "H01" "139" "02" "02" "05" "01" "01" "01" "0004" "ASESORIA DE PROGRAMAS FEDERALES Y ESTATALES EN MATERIA DE VIVIENDA	" ASESORIA	" "	25.00" "	10.00" "	10.00" "	0.00" "	0.00" "	0.00" "	10.00" "	-15.00" "	-60.00 "
63	" 100" "H01" "139" "02" "02" "05" "01" "01" "01" "0005" "GESTION DE TECHOS	" GESTION	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	-100.00 "	
63	" 100" "H01" "139" "02" "02" "05" "01" "01" "01" "0006" "GESTION DE PISOS	" GESTION	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	-100.00 "	
63	" 100" "H01" "139" "02" "02" "05" "01" "01" "01" "0007" "GESTION DE CUARTOS ADICIONALES	" GESTION	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	-100.00 "	
63	" 100" "H01" "139" "02" "02" "05" "01" "01" "01" "0008" "GESTIÓN DE PIES DE CASA	" GESTION	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	-100.00 "	
63	" 100" "H01" "139" "02" "02" "05" "01" "01" "01" "0009" "ELABORACIÓN DE BLOCK	" BLOCK	" "	4,270.00" "	0.00" "	0.00" "	0.00" "	0.00" "	2,270.00" "	-2,000.00" "	-46.84 "	
63	" 100" "H01" "139" "02" "02" "05" "01" "01" "01" "0010" "APOYO MEJORAMIENTO A LA VIVIENDA(MATERIAL)	" APOYO	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	" 100" "H01" "139" "02" "06" "08" "03" "01" "02" "0001" "COORDINACIÓN PARA LA ENTREGA DE APOYOS	" ACCION	" "	6.00" "	2.00" "	2.00" "	0.00" "	0.00" "	3.00" "	-3.00" "	-50.00 "	
63	" 100" "H01" "139" "02" "06" "08" "03" "01" "02" "0002" "PADRON DE BENEFICIARIOS DE LOS PROGRAMAS	" ARCHIVO	" "	2.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-1.00" "	-50.00 "	
63	" 100" "H01" "139" "02" "06" "08" "03" "01" "02" "0003" "ASESORIA SOBRE PROGRAMAS SOCIALES	" ASESORIA	" "	25.00" "	10.00" "	10.00" "	0.00" "	0.00" "	10.00" "	-15.00" "	-60.00 "	
63	" 100" "H01" "139" "02" "06" "08" "03" "01" "02" "0004" "GESTION DE APARATOS FUNCIONALES A ADULTOS MAYORES (SILLA DE RUEDAS,ANDADER	" GESTION	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "H01" "139" "02" "06" "08" "03" "01" "02" "0005" "CURSOS DE TEJIDO, MANUALIDADES Y ELABORACIÓN DE ALIMENTOS	" CURSO	" "	5.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-5.00" "	-100.00 "
63	" 100" "H01" "139" "02" "06" "08" "03" "01" "02" "0006" "ENTREGA DE TELA PARA GRUPOS DE COSTURA	" ENTREGA	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "				

63	" 100" "01" "141" "02" "05" "01" "01" "01" "06" "0019" "Curso de Inglés	" "Curso	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "
63	" 100" "01" "141" "02" "05" "01" "01" "01" "06" "0020" "Curso de computación	" "Curso	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "
63	" 100" "01" "141" "02" "05" "01" "01" "01" "06" "0021" "Curso de otomí	" "Curso	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "
63	" 100" "01" "141" "02" "05" "01" "01" "01" "06" "0022" "Taller de juegos matemáticos	" "Taller	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "
63	" 100" "01" "141" "02" "05" "01" "01" "01" "06" "0023" "Censo de certificaciones de escuelas dignas	" "Censo	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "01" "141" "02" "05" "01" "01" "01" "06" "0024" "Taller de creación literaria	" "Taller	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "
63	" 100" "01" "141" "02" "05" "01" "01" "01" "06" "0025" "Reconocimiento a maestros y destacados del municipio	" "Reconocimiento	" "	5.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	5.00" "	0.00" "
63	" 100" "01" "141" "02" "05" "01" "01" "01" "06" "0026" "Gestionar espacios de capacitación para el magisterio	" "Gestión	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-1.00" "
63	" 100" "01" "141" "02" "05" "01" "01" "01" "06" "0027" "Aplicación de test psicométricos de orientación vocacional	" "Acción	" "	75.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	25.00" "	-50.00" "
63	" 100" "01" "141" "02" "05" "01" "01" "01" "06" "0028" "Aplicación de test psicométrico para identificar problemas de aprendizaje	" "Acción	" "	30.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	10.00" "	-20.00" "
63	" 100" "01" "141" "02" "05" "01" "01" "01" "06" "0029" "Taller de desarrollo cognitivo para alumnos en situación de rezago educativo"	" "Taller	" "	3.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-2.00" "
63	" 100" "01" "143" "02" "06" "08" "06" "01" "02" "0001" "Realizar conferencias y pláticas para los jóvenes	" "Conferencia	" "	12.00" "	0.00" "	0.00" "	0.00" "	0.00" "	2.00" "	-10.00" "	-83.33 "
63	" 100" "01" "143" "02" "06" "08" "06" "01" "02" "0002" "Realizar torneos de diferentes actividades deportivas	" "Torneo	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "01" "143" "02" "06" "08" "06" "01" "02" "0003" "Evento con motivo del Día de la Juventud	" "Evento	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "01" "143" "02" "06" "08" "06" "01" "02" "0004" "Convocatorias de concursos	" "Convocatoria	" "	3.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-1.00" "	-33.33 "
63	" 100" "01" "143" "02" "06" "08" "06" "01" "02" "0005" "Donación de libros en las diferentes bibliotecas de Temoaya	" "Donación	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "
63	" 100" "01" "143" "02" "06" "08" "06" "01" "02" "0006" "Gestión de apoyos al IMEJ	" "Gestión	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "01" "143" "02" "06" "08" "06" "01" "02" "0007" "Gestión del segundo festival ÑATHO de las culturas	" "Gestión	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
	" 0" "01" "143" "02" "06" "08" "06" "01" "02" "0008" "Curso de Igles	" "Curso	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
	" 0" "01" "143" "02" "06" "08" "06" "01" "02" "0009" "Actividad conociendo Edomex	" "Actividad	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
	" 0" "01" "143" "02" "06" "08" "06" "01" "02" "0010" "Brigadas de donación	" "Brigada	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
	" 0" "01" "143" "02" "06" "08" "06" "01" "02" "0011" "Taller de alebrijes	" "Taller	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
	" 0" "01" "143" "02" "06" "08" "06" "01" "02" "0012" "Taller Mascaras de cartón	" "Taller	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
	" 0" "01" "143" "02" "06" "08" "06" "01" "02" "0013" "Cortometraje Domago ya	" "Cortometraje	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
	" 0" "01" "143" "02" "06" "08" "06" "01" "02" "0014" "Participación en el festival checo mexicano	" "Festival	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
	" 0" "01" "143" "02" "06" "08" "06" "01" "02" "0015" "Jóvenes Talento Shurgos	" "Talento	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
	" 0" "01" "143" "02" "06" "08" "06" "01" "02" "0016" "Entrega de calzado deportivo	" "Entrega	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
	" 0" "01" "143" "02" "06" "08" "06" "01" "02" "0017" "Proyectos Jóvenes en prevención	" "Proyecto	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
	" 0" "01" "143" "02" "06" "08" "06" "01" "02" "0018" "Gira Fuerza Joven	" "Gira	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "01" "150" "02" "04" "02" "01" "01" "01" "0001" "Talleres de artes y oficios	" "Taller	" "	21.00" "	0.00" "	0.00" "	0.00" "	0.00" "	21.00" "	0.00" "	0.00 "
63	" 100" "01" "150" "02" "04" "02" "01" "01" "01" "0002" "Curso de verano	" "Curso	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "01" "150" "02" "04" "02" "01" "01" "01" "0003" "Festivales	" "Evento	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-2.00" "	-100.00 "
63	" 100" "01" "150" "02" "04" "02" "01" "01" "01" "0004" "Eventos Artístico Culturales	" "Evento	" "	10.00" "	3.00" "	3.00" "	0.00" "	0.00" "	4.00" "	-6.00" "	-60.00 "
63	" 100" "01" "150" "02" "04" "02" "01" "01" "01" "0005" "Domingos Culturales	" "Evento	" "	11.00" "	3.00" "	3.00" "	0.00" "	0.00" "	5.00" "	-6.00" "	-54.55 "
63	" 100" "01" "150" "02" "04" "02" "01" "01" "01" "0006" "Eventos para Exposición de Talleres	" "Evento	" "	11.00" "	3.00" "	3.00" "	0.00" "	0.00" "	5.00" "	-6.00" "	-54.55 "
63	" 100" "01" "150" "02" "04" "02" "01" "01" "01" "0007" "Concursos de Talleres	" "concurso	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "01" "150" "02" "04" "02" "01" "01" "01" "0008" "Promoción y difusión de artes y ofisios	" "Promoción	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "
63	" 100" "01" "150" "02" "04" "02" "01" "01" "01" "0009" "Brindar Apoyo a las comunidades con Eventos Artísticos	" "Apoyo	" "	30.00" "	7.00" "	7.00" "	0.00" "	0.00" "	0.00" "	11.00" "	-19.00" "
63	" 100" "01" "150" "02" "04" "02" "01" "01" "01" "0010" "Intercambios culturales	" "Intercambio	" "	3.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-2.00" "	-66.67 "
63	" 100" "01" "150" "02" "04" "02" "01" "01" "01" "0011" "Reuniones regionales	" "Reunión	" "	9.00" "	0.00" "	0.00" "	0.00" "	0.00" "	3.00" "	-6.00" "	-66.67 "
63	" 100" "01" "150" "02" "04" "02" "01" "01" "01" "0012" "Demostración del avance de los talleres	" "Demostración	" "	3.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-2.00" "	-66.67 "
63	" 100" "01" "150" "02" "04" "02" "01" "01" "01" "0013" "Rehabilitación de extensiones culturales	" "Rehabilitación	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-2.00" "	-100.00 "
63	" 100" "01" "150" "02" "04" "02" "01" "01" "01" "0014" "Inauguración de extensiones culturales	" "Inauguración	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "01" "150" "02" "04" "02" "01" "01" "01" "0015" "Realización del proyecto La voz de mi Temoaya	" "Proyecto	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-1.00" "
63	" 100" "01" "152" "02" "06" "08" "05" "01" "01" "0001" "Pláticas sobre equidad de género.	" "Plática	" "	14.00" "	0.00" "	0.00" "	0.00" "	0.00" "	8.00" "	-6.00" "	-42.86 "
63	" 100" "01" "152" "02" "06" "08" "05" "01" "01" "0002" "Pláticas sobre salud preventiva y planificación familiar.	" "Plática	" "	14.00" "	1.00" "	1.00" "	0.00" "	0.00" "	5.00" "	-9.00" "	-64.29 "
63	" 100" "01" "152" "02" "06" "08" "05" "01" "01" "0003" "Asesorías jurídicas y psicológicas.	" "Asesoría	" "	127.00" "	31.00" "	31.00" "	0.00" "	0.00" "	87.00" "	-40.00" "	-31.50 "
63	" 100" "01" "152" "02" "06" "08" "05" "01" "01" "0004" "Ferias de salud para mujeres	" "Feria	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-2.00" "	-100.00 "
63	" 100" "01" "152" "02" "06" "08" "05" "01" "01" "0005" "Gestion de convenios y acuerdos para la atención de las mujeres.	" "Gestión	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-1.00" "
63	" 100" "01" "152" "02" "06" "08" "05" "01" "01" "0006" "Gestion de programas para la equidad de género.	" "Gestión	" "	8.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	2.00" "	-6.00" "
63	" 100" "01" "152" "02" "06" "08" "05" "01" "01" "0007" "Padron de beneficiario de los programas de equidad de género.	" "Padrón	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "
63	" 100" "01" "152" "02" "06" "08" "05" "01" "01" "0008" "Talleres de prevención del embarazo adolescente.	" "Taller	" "	7.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-6.00" "
63	" 100" "01" "152" "02" "06" "08" "05" "01" "01" "0009" "Organización del evento del día internacional de la mujer	" "Evento	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "
63	" 100" "01" "152" "02" "06" "08" "05" "01" "01" "0010" "Organización de evento del Día Internacional de la Eliminación de la Violencia"	" "Evento	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "
	" 0" "01" "152" "02" "06" "08" "05" "01" "01" "0011" "Día naranja cada 25 de mes	" "Acción	" "	6.00" "	6.00" "	6.00" "	0.00" "	0.00" "	6.00" "	0.00" "	0.00 "
63	" 100" "01" "152" "03" "01" "02" "03" "01" "01" "0001" "Capacitación para el empleo y autoempleo	" "Capacitación	" "	15.00" "	0.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-6.00" "	-40.00 "
63	" 100" "01" "152" "03" "01" "02" "03" "01" "01" "0002" "Cursos de mujeres sujetas a proyectos productivos	" "Curso	" "	6.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-6.00" "
63	" 100" "01" "152" "03" "01" "02" "03" "01" "01" "0003" "Platicas en relación de respecto a igualdad de social y económica	" "Plática	" "	6.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-6.00" "
63	" 100" "01" "152" "03" "01" "02" "03" "01" "01" "0004" "Vincular personas con programas federales y estatales	" "Acción	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-2.00" "
63	" 100" "01" "152" "03" "01" "02" "03" "01" "01" "0005" "Estadística Basica Municipal	" "Estadística	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "01" "152" "03" "01" "02" "03" "01" "01" "0006" "Padron de Beneficiarias	" "Padron	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "01" "152" "03" "01" "02" "03" "01" "01" "0007" "Talleres de empoderamiento	" "Taller	" "	14.00" "	0.00" "	0.00" "	0.00" "	0.00" "	6.00" "	-8.00" "	-57.14 "
63	" 100" "X00" "134" "01" "03" "04" "01" "01" "01" "0001" "Elaboración del Plan Anual de Auditoria	" "Programa	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "X00" "134" "01" "03" "04" "01" "01" "01" "0002" "Auditorías Administrativas y/o Financieras	" "Auditoría	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "X00" "134" "01" "03" "04" "01" "01" "01" "0003" "Supervisiones	" "Supervisión	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "			

63	" 100" "K00" "135" "01" "03" "04" "01" "01" "02" "0005" "Realizar visitas a obras en proceso y terminadas	" Visita	" "	90.00" "	10.00" "	10.00" "	0.00" "	0.00" "	45.00" "	-45.00" "	-50.00 "
63	" 100" "K00" "135" "01" "03" "04" "01" "01" "02" "0006" "Integrar COCICOVI	" Comité	" "	136.00" "	0.00" "	0.00" "	0.00" "	0.00" "	66.00" "	-70.00" "	-51.47 "
63	" 100" "K00" "135" "01" "03" "04" "01" "01" "02" "0007" "Capacitar COCICOVI	" Capacitación	" "	136.00" "	0.00" "	0.00" "	0.00" "	0.00" "	66.00" "	-70.00" "	-51.47 "
63	" 100" "K00" "135" "01" "03" "04" "01" "01" "02" "0008" "Atender Reportes Ciudadanos	" Asesoría	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-3.00" "	-75.00 "
63	" 100" "K00" "135" "01" "03" "04" "01" "01" "02" "0009" "Inscripción para la obtención del Premio Estatal de Contraloría Social	" Inscripción	" "	1.00" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "
63	" 100" "K00" "135" "01" "03" "04" "01" "01" "02" "0010" "Realizar evaluación a Contralores Sociales	" Informe	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "K00" "161" "01" "03" "04" "02" "02" "01" "0001" "Inicio de Procedimiento de Responsabilidad Administrativa con la Ley de Res" "Acuerdo	" "	" "	16.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	3.00" "	-13.00" "
63	" 100" "K00" "161" "01" "03" "04" "02" "02" "01" "0002" "Resoluciones de Procedimientos de Responsabilidad Administrativa con la Ley" "Resolución	" "	" "	22.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	10.00" "	-12.00" "
63	" 100" "K00" "161" "01" "03" "04" "02" "02" "01" "0003" "Participación en el Comité de Transparencia	" Acta	" "	7.00" "	0.00" "	0.00" "	0.00" "	0.00" "	5.00" "	-2.00" "	-28.57 "
63	" 100" "K00" "162" "01" "03" "04" "02" "02" "04" "0001" "Investigaciones respecto de las conductas de los servidores públicos y part" "Acuerdo	" "	" "	120.00" "	30.00" "	30.00" "	0.00" "	0.00" "	0.00" "	60.00" "	-60.00" "
63	" 100" "K00" "162" "01" "03" "04" "02" "02" "04" "0002" "Atención de Denuncias presentadas a través del SAM.	" Cédula	" "	8.00" "	2.00" "	2.00" "	0.00" "	0.00" "	4.00" "	-4.00" "	-50.00 "
63	" 100" "K00" "162" "01" "03" "04" "02" "02" "04" "0003" "Sugerencias y Reconocimientos.	" Cédula	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "
63	" 100" "K00" "162" "01" "03" "04" "02" "02" "04" "0004" "Informes de Presunta Responsabilidad Administrativa.	" Informe	" "	20.00" "	5.00" "	5.00" "	0.00" "	0.00" "	10.00" "	-10.00" "	-50.00 "
63	" 100" "K00" "162" "01" "03" "04" "02" "02" "04" "0005" "Proporcionar asesorías para la Declaración Patrimonial y de Intereses.	" Asesoría	" "	200.00" "	50.00" "	50.00" "	0.00" "	0.00" "	100.00" "	-100.00" "	-50.00 "
63	" 100" "K00" "162" "01" "03" "04" "02" "02" "04" "0006" "Capacitación en materia Anticorrupción.	" Capacitación	" "	2.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	0.00" "	0.00 "
63	" 100" "K00" "162" "01" "03" "04" "02" "02" "04" "0007" "Presidir el Comité Interno de Mejora Regulatoria de la Contraloría Municipal" "Acta	" "	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "
63	" 100" "K00" "162" "01" "03" "04" "02" "02" "04" "0008" "Participación en el Comité de Mejora Regulatoria Municipal.	" Acta	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "
63	" 100" "L00" "115" "01" "05" "02" "02" "01" "01" "0001" "Mesas de trabajo con unidades recaudadoras para incrementar la recaudación" "Mesa de trabajo	" "	" "	4.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-4.00" "
63	" 100" "L00" "115" "01" "05" "02" "02" "01" "01" "0002" "Campañas de condonaciones en estímulos fiscales para incrementar la recauda" "Campaña	" "	" "	2.00" "	1.00" "	1.00" "	0.00" "	0.00" "	0.00" "	2.00" "	0.00" "
63	" 100" "L00" "115" "01" "05" "02" "02" "01" "01" "0003" "Instalación de cajas itinerantes	" Caja	" "	2.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-1.00" "	-50.00 "
63	" 100" "L00" "115" "01" "05" "02" "02" "01" "01" "0004" "Aplicaciones de encuestas de satisfacción al contribuyente con relación a" "Encuesta	" "	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "
63	" 100" "L00" "116" "01" "05" "02" "05" "02" "03" "0001" "Elaboración de Informes Mensuales	" Informes	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "
63	" 100" "L00" "116" "01" "05" "02" "05" "02" "03" "0002" "Integración de la Cuenta Pública Municipal	" Cuenta Pública	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "L00" "116" "01" "05" "02" "05" "02" "03" "0003" "Revisión de los Informes Mensuales	" Informes	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "
63	" 100" "L00" "116" "01" "05" "02" "05" "02" "03" "0004" "Llenado de los periodos de la plataforma de SEVAC de la SHCP	" Periodos	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "
63	" 100" "L00" "116" "01" "05" "02" "05" "02" "03" "0005" "Transparencia y Difusión de la Información Financiera para dar cumplimiento" "Difusión	" "	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "
63	" 100" "L00" "116" "01" "05" "02" "05" "02" "03" "0006" "Llenado del Portal Aplicativo de la Secretaría de Hacienda	" Llenado	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "
63	" 100" "L00" "116" "01" "05" "02" "05" "02" "03" "0007" "Reporte de Pólizas de egresos elaboradas	" Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "
63	" 100" "L00" "116" "01" "05" "02" "05" "02" "03" "0008" "Reporte de Pólizas de cuentas por pagar elaboradas	" Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "
63	" 100" "L00" "116" "01" "05" "02" "05" "02" "03" "0009" "Reporte de Pólizas de diario elaboradas	" Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "
63	" 100" "L00" "116" "01" "05" "02" "05" "02" "03" "0010" "Reporte de Pólizas de ingresos elaboradas	" Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "
63	" 100" "L00" "116" "04" "02" "01" "01" "01" "04" "0001" "Trasferencias al DIF municipal	" Transferencia	" "	25.00" "	7.00" "	7.00" "	0.00" "	0.00" "	13.00" "	-12.00" "	-48.00 "
63	" 100" "L00" "116" "04" "04" "01" "01" "01" "01" "0001" "Reporte de pagos de adeudos de ejercicios fiscales anteriores	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "
63	" 100" "L00" "117" "01" "05" "02" "05" "01" "09" "0001" "Elaboración del Presupuesto Municipal	" Presupuesto	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "L00" "117" "01" "05" "02" "05" "01" "09" "0002" "Actualización del Sistema de Contabilidad Progress	" Actualización	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "L00" "117" "01" "05" "02" "05" "01" "09" "0003" "Análisis de Seguimiento a la ejecución del presupuesto	" Análisis	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "
63	" 100" "L00" "117" "01" "05" "02" "05" "01" "09" "0004" "Elaboración del PAE en coordinación con la UIPPE	" PAE	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "L00" "117" "01" "05" "02" "05" "01" "09" "0005" "Control presupuestal entre metas por actividad por proyecto respecto al ava" "Control	" "	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "
63	" 100" "L00" "117" "01" "05" "02" "05" "01" "09" "0006" "Revisión de solicitudes de suficiencia presupuestal	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0001" "Reporte de Actas de Mutuo Acuerdo	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0002" "Reporte de Actas de Mutuo Respeto	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0003" "Reporte de Actas Informativas	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0004" "Reporte de los Asegurados Calificados y Sancionados	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0005" "Reporte de Hechos de Tránsito	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0006" "Reporte de Libro de Registro de Atención	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0007" "Reporte de Convenios y actas por faltas administrativas	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0008" "Reporte de Expedición de Recibos	" Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0009" "Reporte de pláticas informativas	" Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0001" "Reporte de juicios en trámite	" Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0002" "Reporte de asesoría legal a la Dirección de Seguridad Pública	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0003" "Reporte de asesoría legal al Ayuntamiento	" Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0004" "Reporte legal a autoridades auxiliares	" Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0005" "Reporte de denuncias y querrelas ante el M.P.	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0006" "Reporte de comparecencias ante Juzgados y Tribunales	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0007" "Reporte de convenios celebrados en Ayuntamiento y Tribunales	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0008" "Reporte de asesoría legal para los mexiquenses	" Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-6.00" "	-50.00 "
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0009" "Reporte de revision de contratos y convenios	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0010" "Reporte de capacitación a los asesores jurídicos	" Reporte	" "	2.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-1.00" "	-50.00 "
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0011" "Reporte de contestaciones de demandas	" Reporte	" "	9.00" "	0.00" "	0.00" "	0.00" "	0.00" "	3.00" "	-6.00" "	-66.67 "
63	" 100" "N00" "132" "03" "04" "02" "01" "01" "03" "0001" "Expedición de licencias de funcionamiento	" Licencia	" "	66.00" "	0.00" "	0.00" "	0.00" "	0.00" "	40.00" "</		

63	"100"	"N00"	"140"	"03"	"01"	"02"	"01"	"02"	"02"	"0005"	"Gestionar convenios para promover el empleo y la capacitación	"Gestión	"	"1.00"	"0.00"	"0.00"	"0.00"	"0.00"	"1.00"	"0.00"	"0.00"	"0.00"
63	"100"	"N00"	"140"	"03"	"01"	"02"	"01"	"02"	"02"	"0006"	"Diagnóstico de empleo	"Diagnóstico	"	"1.00"	"0.00"	"0.00"	"0.00"	"0.00"	"1.00"	"0.00"	"0.00"	"0.00"
63	"100"	"N00"	"140"	"03"	"01"	"02"	"01"	"02"	"02"	"0007"	"Diagnóstico de capacitación y promoción de empleo	"Diagnóstico	"	"1.00"	"0.00"	"0.00"	"0.00"	"0.00"	"1.00"	"0.00"	"0.00"	"0.00"
63	"100"	"N00"	"140"	"03"	"01"	"02"	"01"	"02"	"02"	"0008"	"Especialización de personas a empresas	"Personas	"	"120.00"	"0.00"	"0.00"	"0.00"	"0.00"	"76.00"	"44.00"	"-36.67"	"0.00"
63	"100"	"N00"	"140"	"03"	"01"	"02"	"01"	"02"	"02"	"0009"	"Empresas participantes buscadoras de solicitantes de empleo	"Empresa	"	"11.00"	"4.00"	"4.00"	"0.00"	"0.00"	"0.00"	"6.00"	"-5.00"	"-45.45"
63	"100"	"N00"	"140"	"03"	"01"	"02"	"01"	"02"	"02"	"0010"	"Creación de estrategias para generar un empleo digno	"Ruta	"	"1.00"	"0.00"	"0.00"	"0.00"	"0.00"	"0.00"	"-1.00"	"-100.00"	
63	"100"	"N01"	"130"	"03"	"02"	"01"	"02"	"01"	"02"	"0001"	"Gestión de programas de apoyo	"Gestión	"	"4.00"	"2.00"	"2.00"	"0.00"	"0.00"	"4.00"	"0.00"	"0.00"	"0.00"
63	"100"	"N01"	"130"	"03"	"02"	"01"	"02"	"02"	"01"	"0002"	"Vinculación a programas de apoyo	"Programa	"	"8.00"	"3.00"	"3.00"	"0.00"	"0.00"	"6.00"	"-2.00"	"-25.00"	"0.00"
63	"100"	"N01"	"130"	"03"	"02"	"01"	"02"	"02"	"01"	"0003"	"Padrón de beneficiarios	"Padrón	"	"4.00"	"1.00"	"1.00"	"0.00"	"0.00"	"3.00"	"-1.00"	"-25.00"	"0.00"
63	"100"	"N01"	"130"	"03"	"02"	"01"	"02"	"02"	"01"	"0004"	"Gestión de cursos de capacitación	"Gestión	"	"8.00"	"2.00"	"2.00"	"0.00"	"0.00"	"4.00"	"-4.00"	"-50.00"	"0.00"
63	"100"	"N01"	"130"	"03"	"02"	"01"	"02"	"02"	"01"	"0005"	"Asistencia técnica	"Asistencia	"	"180.00"	"45.00"	"45.00"	"0.00"	"0.00"	"90.00"	"-90.00"	"-50.00"	"0.00"
63	"100"	"N01"	"130"	"03"	"02"	"01"	"02"	"02"	"01"	"0006"	"Apoyo a productores	"Apoyo	"	"8.00"	"2.00"	"2.00"	"0.00"	"0.00"	"4.00"	"-4.00"	"-50.00"	"0.00"
63	"100"	"N01"	"130"	"03"	"02"	"01"	"02"	"02"	"01"	"0007"	"Cursos y talleres de capacitación	"Curso	"	"8.00"	"2.00"	"2.00"	"0.00"	"0.00"	"4.00"	"-4.00"	"-50.00"	"0.00"
63	"100"	"N01"	"130"	"03"	"02"	"01"	"02"	"02"	"01"	"0008"	"Eventos agropecuarios	"Evento	"	"3.00"	"1.00"	"1.00"	"0.00"	"0.00"	"2.00"	"-1.00"	"-33.33"	"0.00"
63	"100"	"N01"	"130"	"03"	"02"	"01"	"02"	"02"	"01"	"0009"	"Gestionar convenios para promover la agricultura y ganadería	"Gestión	"	"2.00"	"1.00"	"1.00"	"0.00"	"0.00"	"2.00"	"2.00"	"0.00"	"0.00"
63	"100"	"N01"	"130"	"03"	"02"	"01"	"02"	"02"	"01"	"0010"	"Fomento de la producción agroecológica	"Acción	"	"3.00"	"1.00"	"1.00"	"0.00"	"0.00"	"2.00"	"-1.00"	"-33.33"	"0.00"
63	"100"	"Q00"	"104"	"01"	"07"	"01"	"01"	"01"	"01"	"0001"	"Vigilancia de eventos sociales	"Evento	"	"136.00"	"0.00"	"0.00"	"0.00"	"0.00"	"46.00"	"-90.00"	"-66.18"	"0.00"
63	"100"	"Q00"	"104"	"01"	"07"	"01"	"01"	"01"	"01"	"0002"	"Dotación de uniformes	"Uniforme	"	"80.00"	"0.00"	"0.00"	"0.00"	"0.00"	"0.00"	"-80.00"	"-100.00"	"0.00"
63	"100"	"Q00"	"104"	"01"	"07"	"01"	"01"	"01"	"01"	"0003"	"Sesiones de la Comisión de Prevención Social de la Violencia y la Delincuen"	"Sesiones	"	"3.00"	"0.00"	"0.00"	"0.00"	"0.00"	"0.00"	"1.00"	"-2.00"	"-66.67"
63	"100"	"Q00"	"104"	"01"	"07"	"01"	"01"	"01"	"01"	"0004"	"Estadística anual de la Dirección de Seguridad Pública y Tránsito Municipal"	"Estadística	"	"1.00"	"0.00"	"0.00"	"0.00"	"0.00"	"0.00"	"0.00"	"-1.00"	"-100.00"
63	"100"	"Q00"	"104"	"01"	"07"	"01"	"01"	"01"	"01"	"0005"	"Actualización de reglamento	"Actualización	"	"1.00"	"0.00"	"0.00"	"0.00"	"0.00"	"1.00"	"0.00"	"0.00"	"0.00"
63	"100"	"Q00"	"104"	"01"	"07"	"01"	"01"	"01"	"01"	"0006"	"Operativos preventivos	"Operativo	"	"60.00"	"15.00"	"15.00"	"0.00"	"0.00"	"30.00"	"-30.00"	"-50.00"	"0.00"
63	"100"	"Q00"	"104"	"01"	"07"	"01"	"01"	"01"	"01"	"0007"	"Resguardo de entradas y salidas de planteles educativos	"Vigilancia	"	"43.00"	"0.00"	"0.00"	"0.00"	"0.00"	"0.00"	"13.00"	"-30.00"	"-69.77"
63	"100"	"Q00"	"104"	"01"	"07"	"01"	"01"	"01"	"01"	"0008"	"Recorridos con autoridades auxiliares	"Recorrido	"	"15.00"	"4.00"	"4.00"	"0.00"	"0.00"	"8.00"	"-7.00"	"-46.67"	"0.00"
63	"100"	"Q00"	"104"	"01"	"07"	"01"	"01"	"01"	"01"	"0009"	"Vigilancia en edificios públicos y módulos de información	"Vigilancia	"	"9.00"	"2.00"	"2.00"	"0.00"	"0.00"	"0.00"	"5.00"	"-4.00"	"-44.44"
63	"100"	"Q00"	"104"	"01"	"07"	"01"	"01"	"01"	"01"	"0010"	"Diagnóstico de Seguridad Pública	"Diagnóstico	"	"1.00"	"0.00"	"0.00"	"0.00"	"0.00"	"1.00"	"0.00"	"0.00"	"0.00"
63	"100"	"Q00"	"104"	"01"	"07"	"01"	"01"	"01"	"01"	"0011"	"Pláticas de Prevención del Delito	"Plática	"	"37.00"	"0.00"	"0.00"	"0.00"	"0.00"	"9.00"	"-28.00"	"-75.68"	"0.00"
63	"100"	"Q00"	"104"	"01"	"07"	"01"	"01"	"01"	"01"	"0012"	"Campañas de Prevención	"Campaña	"	"2.00"	"1.00"	"1.00"	"0.00"	"0.00"	"1.00"	"-1.00"	"-50.00"	"0.00"
63	"100"	"Q00"	"104"	"01"	"07"	"01"	"01"	"01"	"01"	"0013"	"Pláticas Conmemorativas del Día Naranja a comunidad	"Plática	"	"6.00"	"0.00"	"0.00"	"0.00"	"0.00"	"0.00"	"0.00"	"-6.00"	"-100.00"
63	"100"	"Q00"	"104"	"01"	"07"	"01"	"01"	"01"	"01"	"0014"	"Pláticas a Servidores Públicos	"Plática	"	"1.00"	"0.00"	"0.00"	"0.00"	"0.00				

63	"100" "T00" "105" "01" "07" "02" "01" "02" "01" "0002" "Realizar visitas de verificación a establecimientos comerciales, de servicio" "Verificación	" "	67.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	27.00"	"	-40.00"	"	-59.70 "
63	"100" "T00" "105" "01" "07" "02" "01" "02" "01" "0003" "Realizar verificaciones de medidas de seguridad en el manejo y quema de art" "Verificación	" "	70.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	10.00"	"	-60.00"	"	-85.71 "
63	"100" "T00" "105" "01" "07" "02" "01" "02" "01" "0004" "Actualizar el plan operativo para fenómenos Hidrometeorológicos	" "	1.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	1.00"	"	0.00"	"	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "02" "01" "0005" "Actualizar el plan operativo para fenómenos geológicos	" "	1.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	1.00"	"	0.00"	"	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "02" "01" "0006" "Actualizar el plan operativo para fenómenos químicos	" "	1.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	1.00"	"	0.00"	"	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "02" "01" "0007" "Actualizar el Plan operativo para fenómenos sanitarios	" "	1.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	1.00"	"	0.00"	"	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "02" "01" "0008" "Actualizar el Plan operativo para fenómenos socio-organizacionales	" "	1.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	1.00"	"	0.00"	"	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "02" "01" "0009" "Actualizar el Plan operativo para fenómenos astronómicos	" "	1.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	1.00"	"	0.00"	"	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "02" "01" "0010" "Actualizar el plan Municipal de Contingencias	" "	1.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	1.00"	"	0.00"	"	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "02" "02" "0001" "Actualización del atlas municipal de riesgos a través del levantamiento, si"	" "	1.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	-1.00"	"	-100.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "02" "02" "0002" "Realizar evaluaciones de riesgos de estructuras, inmuebles y zonas geográficas"	" "	30.00"	"	10.00"	"	10.00"	"	0.00"	"	0.00"	"	20.00"	"	-10.00"	"	-33.33 "
63	"100" "T00" "105" "01" "07" "02" "01" "02" "02" "0003" "Realizar censo de asentamientos humanos ubicados en zonas de riesgo	" "	1.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	-1.00"	"	-100.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "03" "03" "0001" "Atender servicios de valoraciones, cables caídos y falsas alarmas	" "	121.00"	"	30.00"	"	30.00"	"	0.00"	"	0.00"	"	61.00"	"	-60.00"	"	-49.59 "
63	"100" "T00" "105" "01" "07" "02" "01" "03" "03" "0002" "Realización de Operativos Preventivos en Centros de Concentración Masiva	" "	120.00"	"	30.00"	"	30.00"	"	0.00"	"	0.00"	"	0.00"	"	60.00"	"	-60.00"
63	"100" "T00" "105" "01" "07" "02" "01" "03" "03" "0003" "Operativos de seguridad en quema de pirotecnia	" "	70.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	10.00"	"	-60.00"	"	-85.71 "
63	"100" "T00" "105" "01" "07" "02" "01" "03" "03" "0004" "Atención Prehospitalaria de Urgencias y Traslados	" "	1,400.00"	"	300.00"	"	300.00"	"	0.00"	"	0.00"	"	650.00"	"	-750.00"	"	-53.57 "
63	"100" "T00" "105" "01" "07" "02" "01" "03" "03" "0005" "Atención a reportes de enjambres	" "	30.00"	"	5.00"	"	5.00"	"	0.00"	"	0.00"	"	10.00"	"	-20.00"	"	-66.67 "
63	"100" "T00" "105" "01" "07" "02" "01" "03" "03" "0006" "Combate de incendios	" "	100.00"	"	40.00"	"	40.00"	"	0.00"	"	0.00"	"	70.00"	"	-30.00"	"	-30.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "03" "03" "0007" "Combate de fugas	" "	25.00"	"	5.00"	"	5.00"	"	0.00"	"	0.00"	"	10.00"	"	-15.00"	"	-60.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "03" "03" "0008" "Combate de derrames	" "	20.00"	"	5.00"	"	5.00"	"	0.00"	"	0.00"	"	10.00"	"	-10.00"	"	-50.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "03" "03" "0009" "Combate de explosiones	" "	5.00"	"	1.00"	"	1.00"	"	0.00"	"	0.00"	"	2.00"	"	-3.00"	"	-60.00 "

63	" 100" "A00" "100" "01" "03" "01" "01" "01" "01" "0001" "Reporte de apoyos otorgados a las comunidades en la realización de activida" "Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	" 100" "A00" "100" "01" "03" "01" "01" "01" "01" "0002" "Manejo de agenda	" "Agenda	" "	48.00" "	12.00" "	12.00" "	0.00" "	0.00" "	36.00" "	-12.00" "	-25.00 "
63	" 100" "A00" "100" "01" "03" "01" "01" "01" "01" "0003" "Reporte de audiencia ciudadana	" "Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "
63	" 100" "A00" "100" "01" "03" "01" "01" "01" "01" "0004" "Reporte de las giras de trabajo de la Presidenta Municipal	" "Reunión	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "
63	" 100" "A00" "100" "01" "03" "01" "01" "01" "01" "0005" "Reporte de la organización y planeación de reuniones con autoridades estatal" "Reporte	" "	12.00" "	3.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "
63	" 100" "A00" "100" "01" "03" "01" "01" "01" "01" "0006" "Reporte de reuniones con líderes de organizaciones sociales	" "Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0001" "Reuniones de gabinete	" "Reunión	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0002" "Acciones de coordinación con las áreas	" "Acción	" "	50.00" "	13.00" "	13.00" "	0.00" "	0.00" "	38.00" "	-12.00" "	-24.00 "
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0003" "Apoyo tecnico a las áreas	" "Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0004" "Revisión de proyectos de reglamentos o de cualquier orden	" "Revisión	" "	2.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	0.00" "	0.00 "
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0005" "Coordinar informes anuales del presidente	" "Informe	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0006" "Asistir al presidente municipal en audiencias	" "Asistencias	" "	20.00" "	5.00" "	5.00" "	0.00" "	0.00" "	15.00" "	-5.00" "	-25.00 "
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0007" "Realizar informes de gabinete	" "Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0008" "Revisión y asignación de correspondencia	" "Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0009" "Coordinación para los eventos	" "Coordinación	" "	40.00" "	10.00" "	10.00" "	0.00" "	0.00" "	30.00" "	-10.00" "	-25.00 "
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0010" "Seguimiento a compromisos	" "Compromisos	" "	15.00" "	4.00" "	4.00" "	0.00" "	0.00" "	12.00" "	-3.00" "	-20.00 "
63	" 100" "A00" "122" "01" "08" "04" "01" "01" "01" "0001" "Revisión y publicación trimestral de la Información Pública de Oficio Mexi" "Actualización	" "	4.00" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	-1.00" "	-25.00 "
63	" 100" "A00" "122" "01" "08" "04" "01" "01" "01" "0002" "Reporte de las solicitudes de Información Pública presentadas por los parti" "Reporte	" "	4.00" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	-1.00" "	-25.00 "
63	" 100" "A00" "122" "01" "08" "04" "01" "01" "01" "0003" "Coordinar las sesiones del Comité de Transparencia.	" "Acción	" "	5.00" "	1.00" "	1.00" "	0.00" "	0.00" "	4.00" "	-1.00" "	-20.00 "
63	" 100" "A00" "122" "01" "08" "04" "01" "01" "01" "0004" "Integrar el Programa de Sistematización y Actualización de la Información	" "Acción	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "122" "01" "08" "04" "01" "01" "01" "0005" "Actualizar las Cédulas de Bases de Datos Personales	" "Actualización	" "	2.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	0.00" "	0.00 "
63	" 100" "A00" "122" "01" "08" "04" "01" "01" "01" "0006" "Capacitación a los Servidores Publico Habilitados de las diferentes áreas d" "Capacitación	" "	1.00" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "133" "03" "09" "03" "01" "02" "02" "0001" "Capacitacion artesanos y prestadores de servicios	" "Capacitacion	" "	2.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	0.00" "	0.00 "
63	" 100" "A00" "133" "03" "09" "03" "01" "02" "02" "0002" "Participacion en exposiciones artesanales	" "Participaciones	" "	6.00" "	2.00" "	2.00" "	0.00" "	0.00" "	4.00" "	-2.00" "	-33.33 "
63	" 100" "A00" "133" "03" "09" "03" "01" "02" "02" "0003" "Actualización de padron de artesanos	" "Actualizacion	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-1.00" "	-50.00 "
63	" 100" "A00" "133" "03" "09" "03" "01" "02" "02" "0004" "Diseño del catalogo de artesanías	" "Catalogo	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "133" "03" "09" "03" "01" "02" "02" "0005" "Feria del tapete	" "Evento	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	0.00 "
63	" 100" "A00" "133" "03" "09" "03" "01" "02" "02" "0006" "Promover la producción artesanal	" "Acción	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "133" "03" "09" "03" "01" "02" "02" "0007" "Gestión de apoyos economicos para artesanos	" "Gestión	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-1.00" "	-50.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0001" "Mañana deportivo-acuatica	" "Evento	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0002" "Capacitacion para entrenadores	" "Capacitacion	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0003" "Curso de verano	" "Curso	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0004" "Matro gimnasia escolar dia de las madres	" "Evento	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0005" "Organización y seguimiento del programa de la escuelas de iniciación depor" "Acción	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0006" "Mantenimiento a espacio deportivos	" "Mantenimiento	" "	2.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	-1.00" "	-50.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0007" "Torneo de basquetbol	" "Torneo	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0008" "liga municipal juvenil de futbol	" "Liga	" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0009" "Organización y seguimiento del programa de la escuelas de iniciación depor" "Acción	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0010" "Segunda edicion carrera del Botzanga	" "Carrera	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0011" "Organización y seguimiento del programa de la escuelas de iniciación depor" "Acción	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0012" "Segunda Edicion de la carrera atlética del Tapete	" "Carrera	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0013" "Mañanas deportivas	" "Evento	" "	8.00" "	0.00" "	0.00" "	0.00" "	6.00" "	-2.00" "	-25.00 "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0014" "Organización y seguimiento del programa de activación fisica escolar	" "Acción	" "	27.00" "	0.00" "	0.00" "	0.00" "	0.00" "	20.00" "	-7.00" "	-25.93 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0015" "Actividades deportivas para el adulto mayor	" "Evento	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0016" "Mini olimpiada de la discapacidad	" "Actividad	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0017" "Organización y seguimiento del programa de la escuelas de iniciación depor" "Acción	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0018" "Cursos de fomento a la cultura fisica y deporte	" "Curso	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0019" "curso - taller de deporte alternativo	" "taller	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0020" "curso - taller de neuro-motricidad fisico deporte	" "taller	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0021" "torneo regional fitness	" "torneo	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0022" "Programa de deporte adaptado	" "Programa	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0023" "premiacion de finales liga femeniul de futbol	" "liga	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0024" "exatlon	" "actividad	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0025" "taller de entrenadores	" "taller	" "	2.00" "	1.00" "	1.00" "	0.00" "	2.00" "	0.00" "	0.00 "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0026" "activacion fisica itinerante	" "Actividad	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0027" "remodelacion de gimnasio de box	" "accion	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0028" "conferencia deportiva	" "conferencia	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0029" "creacion de la escuela del deporte	" "accion	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0030" "creacion de la escuela de iniciación al box en san pedro arriba 2da	" "Curso	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0031" "creacion de la escuela de iniciación al futbol san pedro arriba 1ra	" "Taller	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0032" "creacion de la escuela de iniciación al futbol san pedro abajo 2da	" "Torneo	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0033" "exhibición de box	" "exhibición	" "	1.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0034" "Torneo para servidores publico	" "troneo	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "0035" "participacion en torneos estatales	" "torneo	" "	1.00" "	1.						

63	" 100" "A00" "144" "01" "03" "02" "01" "01" "03" "0002" "Recorrido en las comunidades	" Recorrido	" "	120.00"	30.00"	30.00"	0.00"	0.00"	90.00"	-30.00"	-25.00 "
63	" 100" "A00" "144" "01" "03" "02" "01" "01" "03" "0003" "Seguimiento a las demandas sociales	" Seguimiento	" "	40.00"	10.00"	10.00"	0.00"	0.00"	30.00"	-10.00"	-25.00 "
63	" 100" "A00" "144" "01" "03" "02" "01" "01" "03" "0004" "Reuniones para fomentar la cultura de la política	" Reunión	" "	35.00"	10.00"	10.00"	0.00"	0.00"	25.00"	-10.00"	-28.57 "
63	" 100" "A00" "144" "01" "03" "02" "01" "01" "03" "0005" "Actualización de los padrones de información	" Actualización	" "	4.00"	1.00"	1.00"	0.00"	0.00"	3.00"	-1.00"	-25.00 "
63	" 100" "A00" "144" "01" "03" "02" "01" "01" "03" "0006" "Supervisar los espectáculos y diversiones públicas	" Supervision	" "	8.00"	0.00"	0.00"	0.00"	0.00"	4.00"	-4.00"	-50.00 "
63	" 100" "A00" "144" "01" "03" "02" "01" "01" "03" "0007" "Platicas de información cívica y democratica	" Platica	" "	18.00"	5.00"	5.00"	0.00"	0.00"	13.00"	-5.00"	-27.78 "
63	" 100" "A00" "144" "01" "03" "02" "01" "01" "03" "0008" "Operativos de prevención social del delito	" operativo	" "	16.00"	4.00"	4.00"	0.00"	0.00"	12.00"	-4.00"	-25.00 "
63	" 100" "A00" "144" "01" "03" "02" "01" "01" "03" "0009" "Ordenamiento de la actividad comercial al exterior de las escuelas	" Ordenamineto	" "	30.00"	0.00"	0.00"	0.00"	0.00"	0.00"	10.00"	-20.00"
63	" 100" "A00" "144" "01" "03" "02" "01" "01" "03" "0010" "Verificación de quema de fuegos pirotecnicos	" Verificación	" "	13.00"	0.00"	0.00"	0.00"	0.00"	8.00"	-5.00"	-38.46 "
63	" 100" "A00" "149" "03" "07" "01" "01" "01" "01" "0001" "Recorridos Turísticos Ruta Otomí	" Recorrido	" "	4.00"	1.00"	1.00"	0.00"	0.00"	2.00"	-2.00"	-50.00 "
63	" 100" "A00" "149" "03" "07" "01" "01" "01" "01" "0002" "Eventos Turísticos	" Evento	" "	3.00"	1.00"	1.00"	0.00"	0.00"	2.00"	-1.00"	-33.33 "
63	" 100" "A00" "149" "03" "07" "01" "01" "01" "01" "0003" "Platicas de Informacion Turística	" Platica	" "	3.00"	1.00"	1.00"	0.00"	0.00"	2.00"	-1.00"	-33.33 "
63	" 100" "A00" "149" "03" "07" "01" "01" "01" "01" "0004" "Actividades recreativas	" Actividad	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "
63	" 100" "A00" "149" "03" "07" "01" "01" "01" "01" "0005" "Padrón de establecimientos de hospedaje	" Padrón	" "	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	" 100" "A00" "149" "03" "07" "01" "01" "01" "01" "0006" "Padrón de establecimientos de alimentos y bebidas	" Padrón	" "	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "01" "01" "0001" "Orientacion al pueblo otomí	" Persona	" "	150.00"	50.00"	50.00"	0.00"	0.00"	100.00"	-50.00"	-33.33 "
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "01" "01" "0002" "Informar al pueblo otomí sobre el Programa Familias Fuertes Niñez Indígena"	" Asesorá	" "	50.00"	0.00"	0.00"	0.00"	0.00"	0.00"	25.00"	-25.00"
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "01" "01" "0003" "Asesoramiento al pueblo otomí sobre los proyectos Productivos y Culturales"	" Persona	" "	10.00"	0.00"	0.00"	0.00"	0.00"	0.00"	10.00"	0.00"
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "04" "0001" "Curso de Lengua Otomí	" Clase	" "	100.00"	0.00"	0.00"	0.00"	0.00"	50.00"	-50.00"	-50.00 "
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "04" "0002" "Commemoración del Día Internacional de la Lengua Materna	" Evento	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "04" "0003" "Curso de Telar de Cintura	" Clase	" "	60.00"	0.00"	0.00"	0.00"	0.00"	30.00"	-30.00"	-50.00 "
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "04" "0004" "Encendio del Fuego Nuevo y Festival del Quinto Sol	" Evento	" "	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "04" "0005" "Curso de Textil	" Clase	" "	30.00"	0.00"	0.00"	0.00"	0.00"	20.00"	-10.00"	-33.33 "
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "04" "0006" "Curso de Manualidades (Punto de Cruz y Desilado)	" Clase	" "	30.00"	0.00"	0.00"	0.00"	0.00"	20.00"	-10.00"	-33.33 "
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "04" "0007" "Exposición de Artesanias	" Exposición	" "	3.00"	0.00"	0.00"	0.00"	0.00"	2.00"	-1.00"	-33.33 "
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "04" "0008" "Commemoración del Día Panamericano del Indio	" Evento	" "	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "04" "0009" "Día Internacional de los Pueblos Indígenas	" Evento	" "	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "04" "0010" "Concurso de Ofrenda de día de Muertos	" Evento	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "
63	" 100" "A00" "154" "03" "05" "01" "01" "01" "05" "0001" "Gestión de convenios y/o acuerdos con el sector transporte.	" Gestión	" "	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	" 100" "A00" "154" "03" "05" "01" "01" "01" "05" "0002" "Asistir y convocar reuniones en materia de Movilidad.	" Reunión	" "	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	" 100" "A00" "154" "03" "05" "01" "01" "01" "05" "0003" "Apoyo en los operativos de la Secretaría de Movilidad.	" Apoyo	" "	2.00"	0.00"	0.00"	0.00"	0.00"	1.00"	-1.00"	-50.00 "
63	" 100" "A00" "154" "03" "05" "01" "01" "01" "05" "0004" "Elaboración de un proyecto de reordenamiento vial.	" Proyecto	" "	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	" 100" "A00" "154" "03" "05" "01" "01" "01" "05" "0005" "Colocación de señalamientos informativos, preventivos y restrictivos.	" Acción	" "	15.00"	5.00"	5.00"	0.00"	0.00"	0.00"	10.00"	-5.00"
63	" 100" "A00" "154" "03" "05" "01" "01" "01" "05" "0006" "Realizar pinta de topes y cruces peatonales.	" Metro Lineal	" "	600.00"	200.00"	200.00"	0.00"	0.00"	400.00"	-200.00"	-33.33 "
63	" 100" "A00" "154" "03" "05" "01" "01" "01" "05" "0007" "Asistir y convocar reuniones en materia de transporte.	" Reuniones	" "	6.00"	2.00"	2.00"	0.00"	0.00"	4.00"	-2.00"	-33.33 "
63	" 100" "A00" "154" "03" "05" "01" "01" "01" "05" "0008" "Autorización de Cierres Viales para eventos sociales y/o particulares.	" Autorización	" "	11.00"	0.00"	0.00"	0.00"	0.00"	0.00"	4.00"	-7.00"
63	" 100" "A00" "154" "03" "05" "01" "01" "01" "05" "0009" "Apoyo a los cursos de Educación Vial con la SSC.	" Apoyo	" "	2.00"	0.00"	0.00"	0.00"	0.00"	1.00"	-1.00"	-50.00 "
63	" 100" "A00" "154" "03" "05" "01" "01" "01" "05" "0010" "Autorización de la colocación de topes.	" Autorización	" "	4.00"	1.00"	1.00"	0.00"	0.00"	3.00"	-1.00"	-25.00 "
63	" 100" "A00" "154" "03" "05" "01" "01" "01" "05" "0011" "Recorridos Viales.	" Recorrido	" "	365.00"	95.00"	95.00"	0.00"	0.00"	275.00"	-90.00"	-24.66 "
63	" 100" "A00" "159" "01" "07" "04" "01" "01" "01" "01" "0001" "Convenio con FORTASEG	" Convenio	" "	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	" 100" "A00" "159" "01" "07" "04" "01" "01" "01" "01" "0002" "Sesiones del Consejo de Seguridad Pública	" Sesión	" "	4.00"	2.00"	2.00"	0.00"	0.00"	3.00"	-1.00"	-25.00 "
63	" 100" "A00" "159" "01" "07" "04" "01" "01" "01" "01" "0003" "Examen de control de confianza	" Examen	" "	83.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-83.00"	-100.00 "
63	" 100" "A00" "159" "01" "07" "04" "01" "01" "01" "01" "0004" "Convenio con Control de Confianza	" Convenio	" "	2.00"	1.00"	1.00"	0.00"	0.00"	2.00"	0.00"	0.00 "
63	" 100" "A00" "159" "01" "07" "04" "01" "01" "01" "01" "0005" "Certificado único policial	" Certificado	" "	13.00"	13.00"	13.00"	0.00"	0.00"	13.00"	0.00"	0.00 "
63	" 100" "A01" "103" "01" "08" "03" "01" "01" "03" "0001" "Elaboración de Plan de Trabajo en Medios	" Plan	" "	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	" 100" "A01" "103" "01" "08" "03" "01" "01" "03" "0002" "Cobertura informativa de las actividades de gobierno	" Eventos	" "	320.00"	80.00"	80.00"	0.00"	0.00"	240.00"	-80.00"	-25.00 "
63	" 100" "A01" "103" "01" "08" "03" "01" "01" "03" "0003" "Reporte de presencia en medios de comunicación	" Reporte	" "	4.00"	1.00"	1.00"	0.00"	0.00"	3.00"	-1.00"	-25.00 "
63	" 100" "A01" "103" "01" "08" "03" "01" "01" "03" "0004" "Informe de diseños de productos de comunicación	" Informe	" "	4.00"	1.00"	1.00"	0.00"	0.00"	3.00"	-1.00"	-25.00 "
63	" 100" "A01" "103" "01" "08" "03" "01" "01" "03" "0005" "Apoyo en el desarrollo de Campañas de Difusión	" Campañas	" "	6.00"	2.00"	2.00"	0.00"	0.00"	4.00"	-2.00"	-33.33 "
63	" 100" "A01" "103" "01" "08" "03" "01" "01" "03" "0006" "Programa para la difusión en redes sociales	" Programa	" "	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	" 100" "A01" "103" "01" "08" "03" "01" "01" "03" "0007" "Elaborar galerías de fotografías y selección para ubicación	" Galería	" "	2.00"	1.00"	1.00"	0.00"	0.00"	2.00"	0.00"	0.00 "
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "01" "0001" "Platicas y capacitaciones en materia de derechos humanos	" Platica	" "	27.00"	9.00"	9.00"	0.00"	0.00"	18.00"	-9.00"	-33.33 "
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "01" "0002" "Promocion y divulgacion de los derechos humanos	" Triptico	" "	2,400.00"	600.00"	600.00"	0.00"	0.00"	1,800.00"	-600.00"	-25.00 "
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "01" "0003" "Reuniones regionales y estatales convocadas por la CODHEM	" Reunion	" "	8.00"	2.00"	2.00"	0.00"	0.00"	6.00"	-2.00"	-25.00 "
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "01" "0004" "Teatro Guiñol	" Teatro	" "	2.00"	0.00"	0.00"	0.00"	0.00"	1.00"	-1.00"	-50.00 "
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "01" "0005" "Informe Anual de Actividades	" Informe	" "	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "02" "0001" "Asesorias y orientaciones en materia jurídica	" Asesoría	" "	45.00"	15.00"	15.00"	0.00"	0.00"	30.00"	-15.00"	-33.33 "
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "02" "0002" "Recepcion de quejas y remision inmediata a la CODHEM por la presunta violac"	" Queja	" "	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-100.00 "
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "02" "0003" "Supervision de comandancias y centros de reclusion municipal	" Visita	" "	144.00"	36.00"	36.00"	0.00"	0.00"	108.00"	-36.00"	-25.00 "
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "02" "0004" "Mediation y conciliacion	" Accion	" "	1.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "	
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "02" "0005" "Operativos Mochila	" Operativo	" "	4.00"	0.00"	0.00"	0.00"	2.00"	-2.00"	-50.00 "	
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "02" "0006" "Defensoria Movil	" Defensoria	" "	13.00"	0.00"	0.00"	0.00"	3.00"	-10.00"	-76.92 "	
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "02" "0007" "Caseta de videollamada, programa Llama y protege tus derechos humanos	" Caseta	" "	0.00"	0.00"	0.00"	0.00"	0.00"	0.		

63	"100" "800" "B01" "01" "03" "01" "01" "02" "01" "00015" "Asistencia a Sesiones de Cabildo	" "Asistencia	"	49.00"	13.00"	13.00"	0.00"	0.00"	36.00"	-13.00"	-26.53 "
63	"100" "800" "B01" "01" "03" "01" "01" "02" "01" "00016" "Reporte de giras de trabajo	" "Reporte	"	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "
63	"100" "C00" "C01" "01" "03" "01" "01" "02" "01" "00001" "Asistencia a Cabildo	" "Asistencia	"	48.00"	14.00"	14.00"	0.00"	0.00"	35.00"	-13.00"	-27.08 "
63	"100" "C00" "C01" "01" "03" "01" "01" "02" "01" "00002" "Realizar acciones de Gestoría	" "Gestión	"	6.00"	2.00"	2.00"	0.00"	0.00"	4.00"	-2.00"	-33.33 "
63	"100" "C00" "C01" "01" "03" "01" "01" "02" "01" "00003" "Recorridos a Comunidades	" "Recorrido	"	37.00"	12.00"	12.00"	0.00"	0.00"	24.00"	-13.00"	-35.14 "
63	"100" "C00" "C01" "01" "03" "01" "01" "02" "01" "00004" "Audencias a la Población	" "Audencia	"	125.00"	25.00"	25.00"	0.00"	0.00"	75.00"	-50.00"	-40.00 "
63	"100" "C00" "C01" "01" "03" "01" "01" "02" "01" "00005" "Sesiones de la Comision de Obras Públicas y Desarrollo Urbano	" "Sesión	"	3.00"	1.00"	1.00"	0.00"	0.00"	2.00"	-1.00"	-33.33 "
63	"100" "C00" "C02" "01" "03" "01" "01" "02" "01" "00001" "Audencias a la Poblacion	" "Audencia	"	150.00"	50.00"	50.00"	0.00"	0.00"	100.00"	-50.00"	-33.33 "
63	"100" "C00" "C02" "01" "03" "01" "01" "02" "01" "00002" "Acciones a Gestoria	" "Acción	"	12.00"	3.00"	3.00"	0.00"	0.00"	9.00"	-3.00"	-25.00 "
63	"100" "C00" "C02" "01" "03" "01" "01" "02" "01" "00003" "Recorridos a Comunidad	" "Recorrido	"	36.00"	12.00"	12.00"	0.00"	0.00"	24.00"	-12.00"	-33.33 "
63	"100" "C00" "C03" "01" "03" "01" "01" "02" "01" "00001" "Audencia a la población	" "Audencia	"	3.00"	1.00"	1.00"	0.00"	0.00"	2.00"	-1.00"	-33.33 "
63	"100" "C00" "C03" "01" "03" "01" "01" "02" "01" "00002" "Gestionar recursos ante autoridades estatales y federales	" "Gestión	"	7.00"	3.00"	3.00"	0.00"	0.00"	5.00"	-2.00"	-28.57 "
63	"100" "C00" "C03" "01" "03" "01" "01" "02" "01" "00003" "enviar propuestas a cabildo	" "Propuesta	"	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "
63	"100" "C00" "C03" "01" "03" "01" "01" "02" "01" "00004" "recorridos a comunidades	" "Recorrido	"	21.00"	1.00"	1.00"	0.00"	0.00"	11.00"	-10.00"	-47.62 "
63	"100" "C00" "C03" "01" "03" "01" "01" "02" "01" "00005" "reunión de evaluación a los directores	" "Reunión	"	2.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-2.00"	-100.00 "
63	"100" "C00" "C03" "01" "03" "01" "01" "02" "01" "00006" "reuniones programáticas con autoridades educativas	" "Reunión	"	6.00"	1.00"	1.00"	0.00"	0.00"	4.00"	-2.00"	-33.33 "
63	"100" "C00" "C03" "01" "03" "01" "01" "02" "01" "00007" "supervisiones a bibliotecas del municipio	" "Supervisión	"	6.00"	0.00"	0.00"	0.00"	0.00"	3.00"	-3.00"	-50.00 "
63	"100" "C00" "C03" "01" "03" "01" "01" "02" "01" "00008" "atención a la ciudadanía	" "Audencia	"	154.00"	10.00"	10.00"	0.00"	0.00"	54.00"	-100.00"	-64.94 "
63	"100" "C00" "C04" "01" "03" "01" "01" "02" "01" "00001" "Audencia para atención a la población	" "Audencia	"	421.00"	91.00"	91.00"	0.00"	0.00"	271.00"	-150.00"	-35.63 "
63	"100" "C00" "C04" "01" "03" "01" "01" "02" "01" "00002" "Reuniones para atender la problemática del comercio	" "Reunión	"	28.00"	3.00"	3.00"	0.00"	0.00"	18.00"	-10.00"	-35.71 "
63	"100" "C00" "C04" "01" "03" "01" "01" "02" "01" "00003" "Supervisión en los recorridos del tianguis dominical	" "Recorrido	"	51.00"	13.00"	13.00"	0.00"	0.00"	38.00"	-13.00"	-25.49 "
63	"100" "C00" "C04" "01" "03" "01" "01" "02" "01" "00004" "Supervisar el ordenamiento del comercio temporal	" "Supervisión	"	9.00"	0.00"	0.00"	0.00"	0.00"	6.00"	-3.00"	-33.33 "
63	"100" "C00" "C04" "01" "03" "01" "01" "02" "01" "00005" "Seguimiento a peticiones ciudadanas para el abastecimiento de agua potable"	" "Petición	"	1,049.00"	217.00"	217.00"	0.00"	0.00"	899.00"	-150.00"	-14.30 "
63	"100" "C00" "C04" "01" "03" "01" "01" "02" "01" "00006" "Recorrido y supervisión en la cloración del agua a fuentes de abastecimiento"	" "Recorrido	"	48.00"	9.00"	9.00"	0.00"	0.00"	35.00"	-13.00"	-27.08 "
63	"100" "C00" "C04" "01" "03" "01" "01" "02" "01" "00007" "Seguimiento a peticiones ciudadanas en temas relativas a la comisión edilic" "Petición	"	224.00"	58.00"	58.00"	0.00"	0.00"	0.00"	174.00"	-50.00"	-22.32 "
63	"100" "C00" "C04" "01" "03" "01" "01" "02" "01" "00008" "Coadyudar institucionalmente con la CFE para realizar el censo anual de alu" "Censo	"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	"100" "C00" "C04" "01" "03" "01" "01" "02" "01" "00009" "Gestión del Equipo Vactor y Camión Tipo Cisterna ante la Comisión del Agua" "Gestión	"	5.00"	1.00"	1.00"	0.00"	0.00"	0.00"	5.00"	0.00"	0.00 "
63	"100" "C00" "C04" "01" "03" "01" "01" "02" "01" "00010" "Orientación ciudadana para tramitar ante CFE nuevos servicios y reconexione" "Asesoría	"	141.00"	36.00"	36.00"	0.00"	0.00"	0.00"	66.00"	-75.00"	-53.19 "
63	"100" "C00" "C04" "01" "03" "01" "01" "02" "01" "00011" "Asistencia a sesiones de cabildo	" "Sesión	"	51.00"	14.00"	14.00"	0.00"	0.00"	36.00"	-15.00"	-29.41 "
63	"100" "C00" "C05" "01" "03" "01" "01" "02" "01" "00001" "Atención ciudadana	" "Personas	"	206.00"	60.00"	60.00"	0.00"	0.00"	146.00"	-60.00"	-29.13 "
63	"100" "C00" "C05" "01" "03" "01" "01" "02" "01" "00002" "Realizar acciones de gestoría	" "Acción	"	3.00"	1.00"	1.00"	0.00"	0.00"	2.00"	-1.00"	-33.33 "
63	"100" "C00" "C05" "01" "03" "01" "01" "02" "01" "00003" "Sesiones de cabildo	" "Sesión	"	37.00"	12.00"	12.00"	0.00"	0.00"	24.00"	-13.00"	-35.14 "
63	"100" "C00" "C05" "01" "03" "01" "01" "02" "01" "00004" "Enviar propuestas al cabildo	" "Propuesta	"	2.00"	0.00"	0.00"	0.00"	0.00"	1.00"	-1.00"	-50.00 "
63	"100" "C00" "C05" "01" "03" "01" "01" "02" "01" "00005" "Recorridos a comunidades	" "Recorrido	"	15.00"	5.00"	5.00"	0.00"	0.00"	10.00"	-5.00"	-33.33 "
63	"100" "C00" "C05" "01" "03" "01" "01" "02" "01" "00006" "Informe de canalización de personas a dependencias de competencia	" "Informe	"	9.00"	3.00"	3.00"	0.00"	0.00"	6.00"	-3.00"	-33.33 "
63	"0" "C00" "C05" "01" "03" "01" "01" "02" "01" "00007" "Sesiones extraordinarias de cabildo	" "Sesión	"	8.00"	0.00"	0.00"	0.00"	0.00"	8.00"	0.00"	0.00 "
63	"100" "C00" "C06" "01" "03" "01" "01" "02" "01" "00001" "Audencia a la Población	" "Audencia	"	168.00"	38.00"	38.00"	0.00"	0.00"	111.00"	-57.00"	-33.93 "
63	"100" "C00" "C06" "01" "03" "01" "01" "02" "01" "00002" "Asistencia a Sesiones de Cabildo	" "Sesión	"	50.00"	14.00"	14.00"	0.00"	0.00"	37.00"	-13.00"	-26.00 "
63	"100" "C00" "C06" "01" "03" "01" "01" "02" "01" "00003" "Enviar propuestas a cabildo	" "Propuesta	"	3.00"	1.00"	1.00"	0.00"	0.00"	2.00"	-1.00"	-33.33 "
63	"100" "C00" "C06" "01" "03" "01" "01" "02" "01" "00004" "Recorrido a comunidades	" "Recorrido	"	40.00"	10.00"	10.00"	0.00"	0.00"	30.00"	-10.00"	-25.00 "
63	"100" "C00" "C06" "01" "03" "01" "01" "02" "01" "00005" "Coordinar acciones de colaboración en materia de Transporte Publico	" "Acción	"	12.00"	3.00"	3.00"	0.00"	0.00"	9.00"	-3.00"	-16.67 "
63	"100" "C00" "C06" "01" "03" "01" "01" "02" "01" "00006" "Gestión de la Unidad Móvil de Expedición de Licencias	" "Gestión	"	4.00"	0.00"	0.00"	0.00"	0.00"	2.00"	-2.00"	-50.00 "
63	"100" "C00" "C06" "01" "03" "01" "01" "02" "01" "00007" "Gestión de Mezcla asfáltica ante la Junta de Caminos	" "Gestión	"	4.00"	2.00"	2.00"	0.00"	0.00"	3.00"	-1.00"	-25.00 "
63	"100" "C00" "C06" "01" "03" "01" "01" "02" "01" "00008" "Gestión de cursos de Educación Vial	" "Gestión	"	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	"100" "C00" "C06" "01" "03" "01" "01" "02" "01" "00009" "Gestión de Pintura para mantenimiento de cruces peatonales	" "Gestión	"	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	"100" "C00" "C06" "01" "03" "01" "01" "02" "01" "00010" "Gestionar Ferias de Empleo	" "Gestión	"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	"100" "C00" "C06" "01" "03" "01" "01" "02" "01" "00011" "Gestionar ante la Secretaria de Trabajo programas o ayuda para el Empleo	" "Gestión	"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	"100" "C00" "C07" "01" "03" "01" "01" "02" "01" "00001" "Audencia a la población	" "Audencia	"	128.00"	8.00"	8.00"	0.00"	0.00"	68.00"	-60.00"	-46.88 "
63	"100" "C00" "C07" "01" "03" "01" "01" "02" "01" "00002" "Realizar acciones de gestoría	" "Gestión	"	18.00"	6.00"	6.00"	0.00"	0.00"	12.00"	-6.00"	-33.33 "
63	"100" "C00" "C07" "01" "03" "01" "01" "02" "01" "00003" "Enviar propuestas a cabildo	" "Propuesta	"	3.00"	1.00"	1.00"	0.00"	0.00"	2.00"	-1.00"	-33.33 "
63	"100" "C00" "C07" "01" "03" "01" "01" "02" "01" "00004" "Recorridos a comunidades	" "Recorrido	"	25.00"	8.00"	8.00"	0.00"	0.00"	17.00"	-8.00"	-32.00 "
63	"100" "C00" "C07" "01" "03" "01" "01" "02" "01" "00005" "Coordinación con la UIPEE en el proceso de planeación	" "Acción	"	3.00"	1.00"	1.00"	0.00"	0.00"	2.00"	-1.00"	-33.33 "
63	"100" "C00" "C07" "01" "03" "01" "01" "02" "01" "00006" "Coordinación con el Coordinador de Atención a la Juventud	" "Acción	"	4.00"	1.00"	1.00"	0.00"	0.00"	3.00"	-1.00"	-25.00 "
63	"100" "C00" "C07" "01" "03" "01" "01" "02" "01" "00007" "Coordinación con la dirección de Desarrollo Urbano	" "Acción	"	5.00"	2.00"	2.00"	0.00"	0.00"	4.00"	-1.00"	-20.00 "
63	"100" "C00" "C07" "01" "03" "01" "01" "02" "01" "00008" "Asistencias a sesiones de cabildo	" "Asistencia	"	47.00"	13.00"	13.00"	0.00"	0.00"	34.00"	-13.00"	-27.66 "
63	"100" "C00" "C08" "01" "03" "01" "01" "02" "01" "00001" "Audencias a la población	" "Personas	"	900.00"	300.00"	300.00"	0.00"	0.00"	600.00"	-300.00"	-33.33 "
63	"100" "C00" "C08" "01" "03" "01" "01" "02" "01" "00002" "Sesiones de cabildo	" "Sesión	"	48.00"	13.00"	13.00"	0.00"	0.00"	35.00"	-13.00"	-27.08 "
63	"100" "C00" "C08" "01" "03" "01" "01" "02" "01" "00003" "Realizar acciones de gestoría	" "Acción	"	102.00"	40.00"	40.00"	0.00"	0.00"	92.00"	-10.00"	-9.80 "
63	"100" "C00" "C08" "01" "03" "01" "01" "02" "01" "00004" "Enviar propuestas al cabildo	" "Propuesta	"	6.00"	6.00"	6.00"	0.00"	0.00"	11.00"	-5.00"	-31.25 "
63	"100" "C00" "C08" "01" "03" "01" "01" "02" "01" "00005" "Recorridos a comunidades	" "Recorrido	"	230.00"	70.00"	70.00"	0.00"	0.00"	170.00"	-60.00"	-26.09 "
63	"100" "C00" "C08" "01" "03" "01" "01" "02" "01" "00006" "Sesiones de Comisión Edilicia de Atención y Prevención de Conflictos Labora" "Sesión	"	4.00"	2.00"	2.00"	0.00"	0.00"	0.00"	3.00"	-1.00"	-25.00 "
63	"100" "C00" "C08" "01" "03" "01" "01" "02" "01" "00007" "Sesiones de la Comisión Edilicia de la Comisión de Revisión y Actualización" "Sesión	"	12.00"	7.00"	7.00"	0.00"	0.00"	0.00"	9.00"	-3.00"	-25.00 "
63	"100" "C00" "C08" "01" "03" "01" "01" "02" "01" "00008" "Sesiones de Comisión Edilicia de Parques, Jardines y Panteones	" "Sesión	"	6.00"	2.00"	2.00"	0.00"	0.00"	4.00"	-2.00"	-33.33 "
63	"100" "C00" "C09" "01" "03" "01" "01" "02" "01" "00001" "Audencias a la Poblacion	" "Audencia	"	165.00"	50.00"	50.00"	0.00"	0.00"	115.00"	-50.00"	-30.30 "
63	"100" "C00" "C09" "01" "03" "01" "01" "02" "01" "00002" "Acciones a Gestoria	" "Gestión	"	14.00"	1.00"	1.00"	0.00"	0.00"	8.00.		

	"100" "D00" "100" "01" "03" "09" "02" "01" "01" "0001" "Elaborar, autorizar y emitir reglamentos de interés general	" Reglamento	"	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	"100" "D00" "100" "01" "03" "09" "02" "01" "01" "0002" "Emisión del Bando Municipal	" Bando	"	1.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00" "	0.00 "		
63	"100" "D00" "100" "01" "03" "09" "02" "01" "01" "0003" "Publicaciones en gaceta	" Publicación	"	55.00" "	15.00" "	15.00" "	0.00" "	0.00" "	40.00" "	-15.00" "	-27.27 "		
	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0001" "Entrega de Informe de Nacimientos en la Oficina Regional III, Toluca.	" Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0002" "Entrega de Informe de Registro extemporáneo de nacimiento (Años), en la Ofi" "Informe	"	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0003" "Entrega de Informe de Reconocimiento de hijosn la Oficina Regional III, To" "Informe	"	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0004" "Entrega de Informe de Matrimonio en la Oficina Regional III, Toluca.	" Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0005" "Entrega de Informe de Divorcio en la Oficina Regional III, Toluca.	" Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0006" "Entrega de Informe de Defunción en la Oficina Regional III, Toluca.	" Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0007" "Entrega de Informe de Expedición de copias certificadas (Actas) en la Ofici" "Informe	"	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0008" "Entrega de Informe de Constancias de No Registro (Actos y hechos de estado " "Informe	"	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0009" "Entrega de Informe de Búsqueda en los libros y archivos en la Oficina Regio" "Informe	"	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0010" "Entrega de Informe de Sentencias judiciales o administrativas para correcc" "Informe	"	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0011" "Entrega de Informe de Orden de inhumación o cremación en la Oficina Regiona" "Informe	"	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0012" "Entrega de Informe de expedición de CURP en la Oficina Regional III, Toluca" "Informe	"	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0013" "Entrega de Informe de Asesoría Jurídica a la población en la Oficina Region" "Informe	"	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0014" "Ceremonia Colectiva de Matrimonió Civil	" Ceremonia	"	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "		
63	"100" "D00" "111" "02" "04" "04" "01" "01" "02" "0001" "Informe de entrega de memorándum, citatorios e invitaciones para promover I" "Informe	"	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	"100" "D00" "111" "02" "04" "04" "01" "01" "02" "0002" "Informe de seguimiento a las solicitudes de las autoridades auxiliares	" Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	"100" "D00" "111" "02" "04" "04" "01" "01" "02" "0003" "Informe de difusión de cursos participación ciudadana	" Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	"100" "D00" "111" "02" "04" "04" "01" "01" "02" "0004" "Atención ciudadana	" Atención	"	372.00" "	51.00" "	51.00" "	0.00" "	0.00" "	287.00" "	-85.00" "	-22.85 "		
63	"100" "D00" "111" "02" "04" "04" "01" "01" "02" "0005" "Capacitación mensual para impulsar la organización con las autoridades auxi" "Capacitación	"	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	"100" "D00" "111" "02" "04" "04" "01" "01" "02" "0006" "Gestión de proyectos productivos a Autoridades Auxiliares	" Gestión	"	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	"100" "D00" "113" "01" "03" "03" "01" "01" "01" "0001" "Realización de la Memoria de autoridades municipales	" Documento	"	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	"100" "D00" "113" "01" "03" "03" "01" "01" "01" "0002" "Elaboración y actualización de la monografía municipal	" Monografía	"	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	
63	"100" "D00" "113" "01" "03" "03" "01" "01" "01" "0003" "Realización de conferencias: Historia Municipal	" Conferencia	"	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	
63	"100" "D00" "114" "01" "05" "02" "06" "03" "01" "0001" "Sesiones del Comité de Bienes Muebles e Inmuebles	" Sesion	"	6.00" "	1.00" "	1.00" "	0.00" "	0.00" "	0.00" "	4.00" "	-2.00" "	-33.33 "	
63	"100" "D00" "114" "01" "05" "02" "06" "03" "01" "0002" "Informe de bienes muebles e inmuebles	" Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	"100" "D00" "114" "01" "05" "02" "06" "03" "01" "0003" "Levantamiento físico de bienes muebles	" Levantamiento	"	3.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	2.00" "	-1.00" "	-33.33 "	
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0001" "Informe de Expedición de Constancias	" Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0002" "Informe de Expedición de Precartillas del Servicio Militar Nacional	" Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0003" "Informe de Trámite de Cartillas del Servicio Militar Nacional	" Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0004" "Informe de Expedición de Constancias de Trámite de Cartilla	" Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0005" "Cereemonia de la Erección del Municipio	" Ceremonia	"	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "		
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0006" "Brindar audiencia ciudadana	" Audiencia	"	1,089.00" "	188.00" "	188.00" "	0.00" "	0.00" "	589.00" "	-500.00" "	-45.91 "		
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0007" "Convocar a sesiones de cabildo	" Convocar	"	50.00" "	14.00" "	14.00" "	0.00" "	0.00" "	37.00" "	-16.00" "	-30.19 "		
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0008" "Informe de entrega de formatos de constancia a delegados	" Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0009" "Informe de Certificación acuerdos de acta de cabildo	" Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0010" "Informe de Certificación de copias de actas de libro de cabildo	" Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0011" "Remitir informes mensuales de las Sesiones de Cabildo	" Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0012" "Elaboración de cuadro general de clasificación	" Cuadro	"	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0013" "Formación de comité multidisciplinario	" Comité	"	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0014" "Reuniones mensuales de archivistas municipales Region Valle de Toluca	" Reunión	"	6.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	3.00" "	-3.00" "	-50.00 "
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0015" "Informe de asistencia a sesiones del Comité de transparencia	" Informe	"	10.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	7.00" "	-3.00" "	-30.00 "	
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0016" "Informe de atención a consultas de informacion por particulares	" Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0017" "Informe de constancias de no adeudo documental	" Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0018" "Informe de localización y prestamo de expedientes de manera interna	" Informe	"	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	"100" "E00" "120" "01" "05" "02" "06" "01" "01" "0001" "Apoyar la certificación de competencias de los servidores públicos	" Apoyo	"	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	"100" "E00" "120" "01" "05" "02" "06" "01" "01" "0002" "Promover grados académicos de los servidores públicos	" Acción	"	7.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-6.00" "	-85.71 "	
63	"100" "E00" "120" "01" "05" "02" "06" "01" "01" "0003" "Incentivar la asistencia y permanencia de los servidores publicos	" Acción	"	40.00" "	10.00" "	10.00" "	0.00" "	0.00" "	0.00" "	30.00" "	-10.00" "	-25.00 "	
63	"100" "E00" "120" "01" "05" "02" "06" "01" "01" "0004" "Actualizar los movimientos de altas y bajas de los servidores públicos.	" Informe	"	24.00" "	6.00" "	6.00" "	0.00" "	0.00" "	0.00" "	18.00" "	-6.00" "	-25.00 "	
63	"100" "E00" "120" "01" "05" "02" "06" "01" "01" "0005" "Establecer un sistema escalafonario para el personal del ayuntamiento	" Acción	"	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	"100" "E00" "120" "01" "05" "02" "06" "01" "02" "0001" "Actividades de capacitación y profesionalización	" Actividad	"	18.00" "	5.00" "	5.00" "	0.00" "	0.00" "	0.00" "	15.00" "	-3.00" "	-16.67 "	
63	"100" "E00" "120" "01" "05" "02" "06" "01" "02" "0002" "Apoyar la certificación de la competencia de los servidores	" Apoyo	"	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	"100" "E00" "120" "01" "05" "02" "06" "01" "02" "0003" "Contratar al personal idóneo y funcional requeridos por áreas	" Informe	"	24.00" "	6.00" "	6.00" "	0.00" "	0.00" "	0.00" "	18.00" "	-6.00" "	-25.00 "	
63	"100" "E00" "121" "01" "05" "02" "06" "02" "01" "0001" "Programa de adquisiciones de bienes y contratación de servicios	" Programa	"	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	
63	"100" "E00" "121" "01" "05" "02" "06" "02" "01" "0002" "S												

63	"100" "F00" "124" "02" "02" "01" "01" "05" "03" "0006" "Visitas de supervisión a obras	" "Visita	" "	800.00" "	300.00" "	300.00" "	0.00" "	0.00" "	620.00" "	-180.00" "	-22.50 "
63	"100" "F00" "124" "02" "02" "01" "01" "05" "03" "0007" "Integración de COCICOVIS	" "Comité	" "	80.00" "	80.00" "	80.00" "	0.00" "	0.00" "	80.00" "	0.00" "	0.00 "
63	"100" "F00" "124" "02" "02" "01" "01" "05" "03" "0008" "Actas de entrega-recepción de obra pública	" "Acta	" "	90.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-90.00" "	-100.00 "
63	"100" "F00" "124" "02" "02" "01" "01" "05" "03" "0009" "Elaboración y entrega de informe mensual de obras e indicadores	" "Informe	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-3.00" "
63	"100" "F00" "124" "02" "02" "01" "01" "05" "03" "0010" "Rastreo de calles y caminos	" "M2	" "	25,000.00" "	10,000.00" "	10,000.00" "	0.00" "	0.00" "	15,000.00" "	-10,000.00" "	-40.00 "
63	"100" "F00" "124" "02" "02" "01" "01" "05" "03" "0011" "Mejoramiento de calles (pintura y limpieza de avenidas y calles)	" "M.L.	" "	2,500.00" "	900.00" "	900.00" "	0.00" "	0.00" "	1,700.00" "	-800.00" "	-32.00 "
63	"100" "F00" "124" "02" "02" "01" "01" "05" "03" "0012" "Estadística básica municipal de calles	" "Estadística	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	"100" "F00" "124" "02" "02" "01" "01" "05" "03" "0013" "Diagnostico en materia de construcción de calles	" "Diagnostico	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	"100" "F00" "124" "02" "02" "01" "01" "05" "03" "0014" "Inventario de maquinaria de construcción	" "Inventario	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	"100" "F00" "124" "02" "02" "01" "01" "05" "03" "0015" "Encuestas de satisfacción ciudadana	" "Encuesta	" "	140.00" "	70.00" "	70.00" "	0.00" "	0.00" "	70.00" "	-70.00" "	-50.00 "
63	"100" "F00" "124" "02" "02" "03" "01" "02" "01" "0001" "Plan de Construcción, ampliación y rehabilitación del sistema de agua pota" "Plan	" "	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "
63	"100" "F00" "124" "02" "02" "05" "01" "01" "01" "0001" "Programa de Construcción, ampliación, mejoramiento de espacios de la vivien" "Programa	" "	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "
63	"100" "F00" "124" "02" "05" "01" "01" "01" "06" "0001" "Programa de Construcción, ampliación y rehabilitación de espacios educativo" "Programa	" "	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "
63	"100" "F00" "124" "03" "03" "05" "01" "01" "04" "0001" "Programa de Construcción, ampliación y rehabilitación de electrificaciones " "Programa	" "	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "
63	"100" "F01" "118" "01" "08" "01" "02" "02" "01" "0001" "Incorporar los bienes inmuebles del Municipio de Temoaya	" "Inscripciones	" "	213.00" "	43.00" "	43.00" "	0.00" "	0.00" "	0.00" "	130.00" "	-83.00" "
63	"100" "F01" "118" "01" "08" "01" "02" "02" "01" "0002" "Inspección de predios para la actualización del sistema gráfico y alfanúmer" "Inspecciones	" "	" "	573.00" "	83.00" "	83.00" "	0.00" "	0.00" "	0.00" "	336.00" "	-237.00" "
63	"100" "F01" "118" "01" "08" "01" "02" "02" "01" "0003" "Expedición de Certificaciones (Clave y Valor catastral, Plano Manzanero e I" "Certificaciones	" "	" "	537.00" "	124.00" "	124.00" "	0.00" "	0.00" "	0.00" "	346.00" "	-191.00" "
63	"100" "F01" "118" "01" "08" "01" "02" "02" "01" "0004" "Proyecto de actualización de valores unitarios de suelo	" "Proyecto	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	"100" "F01" "118" "01" "08" "01" "02" "02" "01" "0005" "Reunión Directores de Catastro (Región Toluca-IGCEM)	" "Reunión	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-1.00" "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0001" "Identificación de construcciones nuevas y ampliaciones	" "Identificación	" "	160.00" "	54.00" "	54.00" "	0.00" "	0.00" "	90.00" "	-70.00" "	-43.75 "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0002" "Asesorías a usuarios en los trámites de la Dirección de Desarrollo Urbano	" "Asesoría	" "	536.00" "	252.00" "	252.00" "	0.00" "	0.00" "	0.00" "	411.00" "	-125.00" "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0003" "Reporte de identificación de obstrucciones al derecho de la vía pública	" "Reporte	" "	10.00" "	6.00" "	6.00" "	0.00" "	0.00" "	9.00" "	-1.00" "	-10.00 "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0004" "Otorgamiento de constancias, permisos, licencias y autorizaciones	" "Documento	" "	534.00" "	180.00" "	180.00" "	0.00" "	0.00" "	0.00" "	374.00" "	-160.00" "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0005" "Verificación de no afectación al dominio público	" "Verificación	" "	7.00" "	1.00" "	1.00" "	0.00" "	0.00" "	4.00" "	-3.00" "	-42.86 "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0006" "Elaboración del Reglamento de Imagen Urbana	" "Reglamento	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0007" "Elaboración del Reglamento Interno de la Dirección de Desarrollo Urbano	" "Reglamento	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0008" "Jornadas itinerantes para la regularización de predios y prevención en pred" "Jornada	" "	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0009" "Gestionar ante dependencias Federal y/o Estatal la actualización de la Cart" "Gestión	" "	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0010" "Gestión con empresas para colocación de placas con nomenclatura de calles	" "Gestión	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0011" "Sesiones del Comité Municipal de Prevención y Control del Crecimiento Urbano" "Sesión	" "	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-1.00" "	-50.00 "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0012" "Gestión de curso de capacitación en materia de Desarrollo Urbano para servi" "Gestión	" "	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0001" "Capacitar a la población e inducir la concientización sobre la protección y" "Capacitación	" "	" "	6.00" "	0.00" "	0.00" "	0.00" "	0.00" "	3.00" "	-3.00" "	-50.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0002" "Reporte anual del visto bueno para el derribo, poda y levantamiento	" "Reporte	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0003" "Realización de talleres para la concientización sobre la protección y cons" "Taller	" "	" "	4.00" "	0.00" "	0.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0004" "Reporte anual de las denuncias ambientales relativos al riesgo de contamin" "Reporte	" "	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0005" "Día mundial de medio ambiente	" "Evento	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0006" "Reporte del Programa Aire Limpio	" "Reporte	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0007" "Jornadas de limpieza	" "Jornada	" "	20.00" "	0.00" "	0.00" "	0.00" "	0.00" "	10.00" "	-10.00" "	-50.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0008" "Diagnostico sobre el medio ambiente	" "Diagnostico	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0009" "Regular establecimientos que generen altos índices de CO2	" "Regularización	" "	10.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	8.00" "	-2.00" "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0010" "Vinculación de programas sustentables	" "Programa	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0011" "Centro de acopio llantas	" "Toneladas	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0012" "Operativos de inspección ambiental a tiraderos, chatarreros, caza de animal" "Operativo	" "	" "	13.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-4.00" "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0013" "Saneamiento de cuerpos de agua	" "Sanemiento	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0014" "Censo de recursos ambientales del municipio	" "Censo	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0001" "Campaña de reforestación	" "Campaña	" "	2.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	0.00" "	0.00 "
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0002" "Reporte de combate de incendios forestales	" "Reporte	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0003" "Producción de árboles de diferentes especies	" "Arbol	" "	24,600.00" "	4,500.00" "	4,500.00" "	0.00" "	0.00" "	0.00" "	22,500.00" "	-2,100.00" "
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0004" "Arboles sembrados	" "Arbol	" "	30,394.00" "	17,000.00" "	17,000.00" "	0.00" "	0.00" "	29,394.00" "	-1,000.00" "	-3.29 "
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0005" "Operativos dentro del bosque	" "Operativo	" "	40.00" "	10.00" "	10.00" "	0.00" "	0.00" "	30.00" "	-10.00" "	-25.00 "
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0006" "Entrega de plantas y arboles a escuelas, delegaciones y ciudadanía en gener" "Arbol	" "	" "	30,394.00" "	17,000.00" "	17,000.00" "	0.00" "	0.00" "	0.00" "	29,394.00" "	-1,000.00" "
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0007" "Reporte de retiro de árboles previamente autorizados o por siniestro	" "Reporte	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0008" "Promover y llevar a cabo pláticas forestales en instituciones	" "Platica	" "	7.00" "	4.00" "	4.00" "	0.00" "	0.00" "	0.00" "	6.00" "	-1.00" "
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0009" "Realización de brechas corta fuegos	" "Acción	" "	14.00" "	0.00" "	0.00" "	0.00" "	0.00" "	14.00" "	0.00" "	0.00 "
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0010" "Información para la conservación del ecosistema y la biodiversidad en el añ" "Información	" "	" "	5.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	3.00" "	-2.00" "
63	"100" "H00" "126" "02" "01" "01" "01" "01" "01" "0001" "Recolección de basura en comunidades	" "Toneladas	" "	7,964.00" "	2,245.00" "	2,245.00" "	0.00" "	0.00" "	0.00" "	6,006.00" "	-1,958.00" "
63	"100" "H00" "126" "02" "01" "01" "01" "01" "01" "0002" "Atencion a solicitudes de la población	" "Solicitud	" "	100.00" "	25.00" "	25.00" "	0.00" "	0.00" "	75.00" "	-25.00" "	-25.00 "
63	"100" "H00" "126" "02" "01" "01" "01" "01" "01" "0003" "Programación de limpieza en espacios públicos a travez de barrio	" "Programa	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	0.00" "	3.00" "	-1.00" "
63	"100" "H00" "126" "02" "01" "01" "01" "01" "01" "0004" "Informe de barrido en espacios públicos	" "Informe	" "	24.00" "	6.00" "	6.00" "	0.00" "	0.00" "	18.00" "	-6.00" "	-25.00 "
63	"100" "H00" "126" "02" "01" "01" "01" "01" "01" "0005" "Informe de disposición de residuos sólidos municipal	" "Informe	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	"100" "H00" "126" "02" "01" "01" "01" "01" "01" "0006" "Informe de limpieza en drenajes y alcantarillados	" "Informe	" "	12.00" "	3.00"						

63	" 100" "H00" "128" "02" "02" "06" "01" "03" "01" "0005" "Servicio de mantenimiento a parques municipales	" "Servicio	" "	3.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-1.00" "	-33.33 "	
63	" 100" "H00" "128" "02" "02" "06" "01" "03" "01" "0006" "Poda de pasto y limpieza de vialidades	" "Poda	" "	10.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	-1.00" "	-10.00 "	
63	" 100" "H00" "128" "02" "02" "06" "01" "03" "01" "0007" "Informe de áreas verdes y recreativas municipales	" "Informe	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	-1.00" "	-25.00 "	
63	" 100" "H00" "128" "02" "02" "06" "01" "03" "01" "0008" "Encuestas de satisfacción	" "Encuesta	" "	633.00" "	93.00" "	93.00" "	0.00" "	0.00" "	383.00" "	-250.00" "	-39.49 "	
63	" 100" "H00" "128" "02" "02" "06" "01" "03" "01" "0009" "Servicio de jardinería a instituciones de salud	" "Servicio	" "	63.00" "	18.00" "	18.00" "	0.00" "	0.00" "	39.00" "	-24.00" "	-38.10 "	
63	" 100" "H00" "129" "02" "03" "01" "01" "02" "03" "0001" "Difusión y fomento para la esterilización, vacunación y adopción	" "Actividad	" "	7.00" "	1.00" "	1.00" "	0.00" "	0.00" "	4.00" "	-3.00" "	-42.86 "	
63	" 100" "H00" "129" "02" "03" "01" "01" "02" "03" "0002" "Pláticas de protección, responsabilidad, respeto y trato digno a los animal" "Plática	" "Plática	" "	7.00" "	1.00" "	1.00" "	0.00" "	0.00" "	4.00" "	-3.00" "	-42.86 "	
63	" 100" "H00" "129" "02" "03" "01" "01" "02" "03" "0003" "Felinos y caninos esterilizados	" "Esterilización	" "	356.00" "	56.00" "	56.00" "	0.00" "	0.00" "	206.00" "	-150.00" "	-42.13 "	
63	" 100" "H00" "129" "02" "03" "01" "01" "02" "03" "0004" "Campañas de esterilización canina y felina	" "Campaña	" "	7.00" "	1.00" "	1.00" "	0.00" "	0.00" "	4.00" "	-3.00" "	-42.86 "	
63	" 100" "H00" "129" "02" "03" "01" "01" "02" "03" "0005" "Informe de atención a reportes ciudadanos	" "Informe	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	-1.00" "	-25.00 "	
63	" 100" "H00" "145" "02" "02" "06" "01" "03" "02" "0001" "Servicio de fumigación de panteones	" "Servicio	" "	9.00" "	9.00" "	9.00" "	0.00" "	0.00" "	9.00" "	0.00" "	0.00 "	
63	" 100" "H00" "145" "02" "02" "06" "01" "03" "02" "0002" "Limpieza de panteones	" "Limpieza	" "	37.00" "	10.00" "	10.00" "	0.00" "	0.00" "	27.00" "	-10.00" "	-27.03 "	
63	" 100" "H00" "145" "02" "02" "06" "01" "03" "02" "0003" "Informe sobre permisos de excavación	" "Informe	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	" 100" "H00" "145" "02" "02" "06" "01" "03" "02" "0004" "Informe sobre permisos de remodelación de tumbas	" "Informe	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	" 100" "H00" "145" "02" "02" "06" "01" "03" "02" "0005" "Informe sobre refrendo de panteones	" "Informe	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	" 100" "H00" "145" "02" "02" "06" "01" "03" "02" "0006" "Acciones de capacitación al personal	" "Capacitación	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	-1.00" "	-25.00 "	
63	" 100" "H00" "145" "02" "02" "06" "01" "03" "02" "0007" "Censo de Panteones municipales	" "Informe	" "	18.00" "	0.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-9.00" "	-50.00 "	
63	" 100" "H00" "145" "02" "02" "06" "01" "03" "02" "0008" "Actualización del reglamento de panteones	" "Informe	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "04" "0001" "Pláticas en materia del cuidado del agua	" "Plática	" "	44.00" "	0.00" "	0.00" "	0.00" "	0.00" "	22.00" "	-22.00" "	-50.00 "	
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "04" "0002" "Festiva (Feria del Agua, CAEM, CONAGUA)	" "Evento	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "04" "0003" "Reduce (Empezando por mi Casa), Reusa y Paga	" "Campaña	" "	18.00" "	0.00" "	0.00" "	0.00" "	0.00" "	9.00" "	-9.00" "	-50.00 "	
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "04" "0004" "Pinta de Bardas	" "Acción	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "05" "0001" "Reportes ciudadanos	" "Reporte	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "05" "0002" "Reportes de Expedición de recibos para el cobro de Agua Potable	" "Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "05" "0003" "Recorridos para identificación de fugas	" "Recorrido	" "	100.00" "	25.00" "	25.00" "	0.00" "	0.00" "	75.00" "	-25.00" "	-25.00 "	
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "05" "0004" "Toma de muestras para verificar la calidad del agua	" "Muestra	" "	24.00" "	6.00" "	6.00" "	0.00" "	0.00" "	18.00" "	-6.00" "	-25.00 "	
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "05" "0005" "Reporte de Suministro y recarga de hipoclorito	" "Reporte	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "05" "0006" "Toma de lectura del suministro de agua en bloque	" "Lectura	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "05" "0007" "Reporte de Mantenimiento a las líneas de conducción y distribución necesari" "Reporte	" "Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	-1.00" "	-25.00 "	
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "05" "0008" "Reportes de Suministro de agua en Pipa	" "Reporte	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "05" "0009" "Mantenimiento a bombas de rebombeo	" "Mantenimiento	" "	6.00" "	1.00" "	1.00" "	0.00" "	0.00" "	4.00" "	-2.00" "	-33.33 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0001" "Dar mantenimiento a la infraestructura para el tratamiento de aguas residua" "Mantenimiento	" "Mantenimiento	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0002" "Inspección de la infraestructura hidráulica	" "Inspección	" "	24.00" "	6.00" "	6.00" "	0.00" "	0.00" "	18.00" "	-6.00" "	-25.00 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0003" "Gestión para la adquisición de infraestructura hidráulica	" "Gestión	" "	6.00" "	2.00" "	2.00" "	0.00" "	0.00" "	4.00" "	-2.00" "	-33.33 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0004" "Descarga de aguas residuales a los efluentes	" "M3	" "	63,597,600.00" "	15,899,400.00" "	15,899,400.00" "	0.00" "	0.00" "	47,698,200.00" "	-15,899,400.00" "	-25.00 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0001" "GESTION DEL PROGRAMA PROYECTOS PRODUCTIVOS	" "GESTION	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0002" "APOYO PARA MUJERES DESAMPARADAS (MADRES SOLTERAS Y VIUDAS)	" "APOYO	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0003" "APOYO MICROREDITO A PEQUEÑAS EMPRESAS	" "APOYO	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0004" "SUBSIDIO CALZADO ESCOLAR	" "CALZADO	" "	500.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-500.00" "	-100.00" "	-100.00 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0005" "APOYO PROYECTO PARA VIVEROS	" "APOYO	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0006" "PROGRAMA PINTA MI ESCUELA	" "APOYO	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0007" "BECAS POR LA EDUCACION	" "BECA	" "	500.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-500.00" "	-100.00" "	-100.00 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0008" "APOYO DE COBIAS INVERNALES	" "APOYO	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00" "	-100.00 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0001" "ENTREGA DE APOYOS DE MEJORAMIENTO A LA VIVIENDA (TINACOS)	" "ENTREGA	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0002" "ENTREGA DE APOYOS DE MEJORAMIENTO A LA VIVIENDA (TAZAS DE BAÑO)	" "ENTREGA	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0003" "ENTREGA DE LÁMINAS	" "ENTREGA	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0004" "ASESORIA DE PROGRAMAS FEDERALES Y ESTATALES EN MATERIA DE VIVIENDA	" "ASESORIA	" "	25.00" "	10.00" "	10.00" "	0.00" "	0.00" "	0.00" "	20.00" "	-5.00" "	-20.00 "
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0005" "GESTION DE TECHOS	" "GESTION	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00" "	-100.00 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0006" "GESTION DE PISOS	" "GESTION	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00" "	-100.00 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0007" "GESTION DE CUARTOS ADICIONALES	" "GESTION	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00" "	-100.00 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0008" "GESTIÓN DE PIES DE CASA	" "GESTION	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0009" "ELABORACIÓN DE BLOCK	" "BLOCK	" "	3,270.00" "	0.00" "	0.00" "	0.00" "	0.00" "	2,270.00" "	-1,000.00" "	-30.58 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0010" "APOYO MEJORAMIENTO A LA VIVIENDA(MATERIAL)	" "APOYO	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0001" "COORDINACIÓN PARA LA ENTREGA DE APOYOS	" "ACCION	" "	6.00" "	1.00" "	1.00" "	0.00" "	0.00" "	4.00" "	-2.00" "	-33.33 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0002" "PADRON DE BENEFICIARIOS DE LOS PROGRAMAS	" "ARCHIVO	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-1.00" "	-50.00 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0003" "ASESORIA SOBRE PROGRAMAS SOCIALES	" "ASESORIA	" "	25.00" "	10.00" "	10.00" "	0.00" "	0.00" "	20.00" "	-5.00" "	-20.00 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0004" "GESTION DE APARATOS FUNCIONALES A ADULTOS MAYORES (SILLA DE RUEDAS,ANDADER)" "GESTION	" "GESTION	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0005" "CURSOS DE TEJIDO, MANUALIDADES Y ELABORACIÓN DE ALIMENTOS	" "CURSO	" "	5.00" "	5.00" "	5.00" "	0.00" "	0.00" "	5.00" "	0.00" "	0.00 "	
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0006" "ENTREGA DE TELA PARA GRUPOS DE COSTURA	" "ENTREGA	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	" 100" "H01" "141" "02" "05" "01" "											

62	"100"	"101"	"141"	"02"	"05"	"01"	"01"	"01"	"06"	"0019"	"Curso de Inglés	"	"Curso	"	"	3.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	2.00"	"	-1.00"	"	-33.33	"			
63	"100"	"101"	"141"	"02"	"05"	"01"	"01"	"01"	"06"	"0020"	"Curso de computación	"	"Curso	"	"	3.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	2.00"	"	-1.00"	"	-33.33	"			
63	"100"	"101"	"141"	"02"	"05"	"01"	"01"	"01"	"06"	"0021"	"Curso de otomí	"	"Curso	"	"	4.00"	"	1.00"	"	1.00"	"	0.00"	"	0.00"	"	3.00"	"	-1.00"	"	-25.00	"			
63	"100"	"101"	"141"	"02"	"05"	"01"	"01"	"01"	"06"	"0022"	"Taller de juegos matemáticos	"	"Taller	"	"	4.00"	"	1.00"	"	1.00"	"	0.00"	"	0.00"	"	3.00"	"	-1.00"	"	-25.00	"			
63	"100"	"101"	"141"	"02"	"05"	"01"	"01"	"01"	"06"	"0023"	"Censo de certificaciones de escuelas dignas	"	"Censo	"	"	"	1.00"	"	1.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	-1.00"	"	-100.00	"		
63	"100"	"101"	"141"	"02"	"05"	"01"	"01"	"01"	"06"	"0024"	"Taller de creación literaria	"	"Taller	"	"	4.00"	"	1.00"	"	1.00"	"	0.00"	"	0.00"	"	3.00"	"	-1.00"	"	-25.00	"			
63	"100"	"101"	"141"	"02"	"05"	"01"	"01"	"01"	"06"	"0025"	"Reconocimiento a maestros y destacados del municipio	"	"Reconocimiento	"	"	"	5.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	5.00"	"	0.00"	0.00		
63	"100"	"101"	"141"	"02"	"05"	"01"	"01"	"01"	"06"	"0026"	"Gestionar espacios de capacitación para el magisterio	"	"Gestión	"	"	1.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	1.00"	"	0.00"	"	0.00"	"	0.00	0.00	
63	"100"	"101"	"141"	"02"	"05"	"01"	"01"	"01"	"06"	"0027"	"Aplicación de test psicométricos de orientación vocacional	"	"Acción	"	"	50.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	25.00"	"	-25.00"	"	-50.00	"	
63	"100"	"101"	"141"	"02"	"05"	"01"	"01"	"01"	"06"	"0028"	"Aplicación de test psicométrico para identificar problemas de aprendizaje	"	"Acción	"	"	20.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	10.00"	"	-10.00"	"	-50.00	"	
63	"100"	"101"	"141"	"02"	"05"	"01"	"01"	"01"	"06"	"0029"	"Taller de desarrollo cognitivo para alumnos en situación de rezago educativo"	"	"Taller	"	"	2.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	1.00"	"	-1.00"	"	-50.00	"	
63	"100"	"101"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"0001"	"Realizar conferencias y pláticas para los jóvenes	"	"Conferencia	"	"	11.00"	"	4.00"	"	4.00"	"	0.00"	"	0.00"	"	0.00"	"	6.00"	"	-5.00"	"	-45.45	"	
63	"100"	"101"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"0001"	"Realizar torneos de diferentes actividades deportivas	"	"Torneo	"	"	1.00"	"	1.00"	"	1.00"	"	0.00"	"	0.00"	"	0.00"	"	1.00"	"	0.00"	"	0.00"	0.00	
63	"100"	"101"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"0003"	"Evento con motivo del Día de la Juventud	"	"Evento	"	"	1.00"	"	1.00"	"	1.00"	"	0.00"	"	0.00"	"	1.00"	"	0.00"	"	0.00"	"	0.00	0.00	
63	"100"	"101"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"0004"	"Convocatorias de concursos	"	"Convocatoria	"	"	3.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	2.00"	"	-1.00"	"	-33.33	"	0.00"	0.00	
63	"100"	"101"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"0005"	"Donación de libros en las diferentes bibliotecas de Temoaya	"	"Donación	"	"	2.00"	"	1.00"	"	1.00"	"	0.00"	"	0.00"	"	0.00"	"	2.00"	"	0.00"	"	0.00"	0.00	
63	"100"	"101"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"0006"	"Gestión de apoyos al IMEJ	"	"Gestión	"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00	0.00	
63	"100"	"101"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"0007"	"Gestión del segundo festival ÑATHO de las culturas	"	"Gestión	"	"	1.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	-1.00"	"	-100.00	"	
63	"0"	"01"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"0008"	"Curso de Igles	"	"Curso	"	"	1.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	1.00"	"	0.00"	"	0.00	"	0.00	0.00	
63	"0"	"01"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"0009"	"Actividad conociendo Edomex	"	"Actividad	"	"	1.00"	"	1.00"	"	1.00"	"	0.00"	"	0.00"	"	1.00"	"	0.00"	"	0.00"	"	0.00	0.00	
63	"0"	"01"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"0010"	"Brigadas de donación	"	"Brigada	"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00	0.00	
63	"0"	"01"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"0011"	"Taller de alabres	"	"Taller	"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00	0.00	
63	"0"	"01"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"0012"	"Taller Mascaras de cartón	"	"Taller	"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00	0.00	
63	"0"	"01"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"0013"	"Cortometraje Domago ya	"	"Cortometraje	"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00	0.00	
63	"0"	"01"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"0014"	"Participación en el festival checo mexicano	"	"Festival	"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00	0.00	
63	"0"	"01"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"0015"	"Jóvenes Talento Shurgos	"	"Talento	"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00	0.00	
63	"0"	"01"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"0016"	"Entrega de calzado deportivo	"	"Entrega	"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00	0.00	
63	"0"	"01"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"0017"	"Proyectos Jóvenes en prevención	"	"Proyecto	"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00	0.00	
63	"0"	"01"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"0018"	"Gira Fuerza Joven	"	"Gira	"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00	0.00	
63	"100"	"101"	"150"	"02"	"04"	"02"	"01"	"01"	"01"	"0001"	"Talleres de artes y oficios	"	"Taller	"	"	21.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	21.00"	"	0.00"	"	0.00"	"	0.00	0.00	
63	"100"	"101"	"150"	"02"	"04"	"02"	"01"	"01"	"01"	"0002"	"Curso de verano	"	"Curso	"	"	1.00"	"	1.00"	"	1.00"	"	0.00"	"	0.00"	"	1.00"	"	0.00"	"	0.00"	"	0.00	0.00	
63	"100"	"101"	"150"	"02"	"04"	"02"	"01"	"01"	"01"	"0003"	"Festivales	"	"Evento	"	"	2.00"	"	0.00"	"	0.00														

63	" 100" "K00" "135" "01" "03" "04" "01" "01" "02" "0005" "Realizar visitas a obras en proceso y terminadas	" Visita	" "	67.00" "	12.00" "	12.00" "	0.00" "	0.00" "	57.00" "	-10.00" "	-14.93 "	
63	" 100" "K00" "135" "01" "03" "04" "01" "01" "02" "0006" "Integrar COCICOVI	" Comité	" "	100.00" "	14.00" "	14.00" "	0.00" "	0.00" "	80.00" "	-20.00" "	-20.00 "	
63	" 100" "K00" "135" "01" "03" "04" "01" "01" "02" "0007" "Capacitar COCICOVI	" Capacitación	" "	100.00" "	14.00" "	14.00" "	0.00" "	0.00" "	80.00" "	-20.00" "	-20.00 "	
63	" 100" "K00" "135" "01" "03" "04" "01" "01" "02" "0008" "Atender Reportes Ciudadanos	" Asesoría	" "	4.00" "	2.00" "	2.00" "	0.00" "	0.00" "	3.00" "	-1.00" "	-25.00 "	
63	" 100" "K00" "135" "01" "03" "04" "01" "01" "02" "0009" "Inscripción para la obtención del Premio Estatal de Contraloría Social	" Inscripción	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	" 100" "K00" "135" "01" "03" "04" "01" "01" "02" "0010" "Realizar evaluación a Contralores Sociales	" Informe	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "	
63	" 100" "K00" "161" "01" "03" "04" "02" "02" "01" "0001" "Inicio de Procedimiento de Responsabilidad Administrativa con la Ley de Res" "Acuerdo	" "	" "	12.00" "	5.00" "	5.00" "	0.00" "	0.00" "	8.00" "	-4.00" "	-33.33 "	
63	" 100" "K00" "161" "01" "03" "04" "02" "02" "01" "0002" "Resoluciones de Procedimientos de Responsabilidad Administrativa con la Ley" "Resolución	" "	" "	18.00" "	3.00" "	3.00" "	0.00" "	0.00" "	13.00" "	-5.00" "	-27.78 "	
63	" 100" "K00" "161" "01" "03" "04" "02" "02" "01" "0003" "Participación en el Comité de Transparencia	" Acta	" "	8.00" "	2.00" "	2.00" "	0.00" "	0.00" "	7.00" "	-1.00" "	-12.50 "	
63	" 100" "K00" "162" "01" "03" "04" "02" "02" "04" "0001" "Investigaciones respecto de las conductas de los servidores públicos y part" "Acuerdo	" "	" "	120.00" "	30.00" "	30.00" "	0.00" "	0.00" "	90.00" "	-30.00" "	-25.00 "	
63	" 100" "K00" "162" "01" "03" "04" "02" "02" "04" "0002" "Atención de Denuncias presentadas a través del SAM.	" Cédula	" "	8.00" "	2.00" "	2.00" "	0.00" "	0.00" "	6.00" "	-2.00" "	-25.00 "	
63	" 100" "K00" "162" "01" "03" "04" "02" "02" "04" "0003" "Sugerencias y Reconocimientos.	" Cédula	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	-1.00" "	-25.00 "	
63	" 100" "K00" "162" "01" "03" "04" "02" "02" "04" "0004" "Informes de Presunta Responsabilidad Administrativa.	" Informe	" "	20.00" "	5.00" "	5.00" "	0.00" "	0.00" "	15.00" "	-5.00" "	-25.00 "	
63	" 100" "K00" "162" "01" "03" "04" "02" "02" "04" "0005" "Proporcionar asesorías para la Declaración Patrimonial y de Intereses.	" Asesoría	" "	200.00" "	50.00" "	50.00" "	0.00" "	0.00" "	150.00" "	-50.00" "	-25.00 "	
63	" 100" "K00" "162" "01" "03" "04" "02" "02" "04" "0006" "Capacitación en materia Anticorrupción.	" Capacitación	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	2.00" "	0.00" "	0.00 "	
63	" 100" "K00" "162" "01" "03" "04" "02" "02" "04" "0007" "Presidir el Comité Interno de Mejora Regulatoria de la Contraloría Municipal" "Acta	" "	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	-1.00" "	-25.00 "	
63	" 100" "K00" "162" "01" "03" "04" "02" "02" "04" "0008" "Participación en el Comité de Mejora Regulatoria Municipal.	" Acta	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	-1.00" "	-25.00 "	
63	" 100" "L00" "115" "01" "05" "02" "02" "01" "01" "0001" "Mesas de trabajo con unidades recaudadoras para incrementar la recaudación con la Ley" "Mesa de trabajo	" "	" "	4.00" "	2.00" "	2.00" "	0.00" "	0.00" "	2.00" "	-2.00" "	-50.00 "	
63	" 100" "L00" "115" "01" "05" "02" "02" "01" "01" "0002" "Campañas de condonaciones en estímulos fiscales para incrementar la recaudación" "Campaña	" "	" "	3.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	0.00" "	0.00 "	
63	" 100" "L00" "115" "01" "05" "02" "02" "01" "01" "0003" "Instalación de cajas itinerantes	" Caja	" "	3.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	-1.00" "	-33.33 "	
63	" 100" "L00" "115" "01" "05" "02" "02" "01" "01" "0004" "Aplicaciones de encuestas de satisfacción al contribuyente con relación a" "Encuesta	" "	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	-1.00" "	-100.00 "
63	" 100" "L00" "116" "01" "05" "02" "05" "02" "03" "0001" "Elaboración de Informes Mensuales	" Informes	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	" 100" "L00" "116" "01" "05" "02" "05" "02" "03" "0002" "Integración de la Cuenta Pública Municipal	" Cuenta Pública	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	
63	" 100" "L00" "116" "01" "05" "02" "05" "02" "03" "0003" "Revisión de los Informes Mensuales	" Informes	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	" 100" "L00" "116" "01" "05" "02" "05" "02" "03" "0004" "Llenado de los periodos de la plataforma de SEVAC de la SHCP	" Periodos	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	-1.00" "	-25.00 "	
63	" 100" "L00" "116" "01" "05" "02" "05" "02" "03" "0005" "Transparencia y Difusión de la Información Financiera para dar cumplimiento" "Difusión	" "	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	-1.00" "	-25.00 "	
63	" 100" "L00" "116" "01" "05" "02" "05" "02" "03" "0006" "Llenado del Portal Aplicativo de la Secretaría de Hacienda	" Llenado	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	" 100" "L00" "116" "01" "05" "02" "05" "02" "03" "0007" "Reporte de Pólizas de egresos elaboradas	" Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	" 100" "L00" "116" "01" "05" "02" "05" "02" "03" "0008" "Reporte de Pólizas de cuentas por pagar elaboradas	" Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	" 100" "L00" "116" "01" "05" "02" "05" "02" "03" "0009" "Reporte de Pólizas de diario elaboradas	" Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	" 100" "L00" "116" "01" "05" "02" "05" "02" "03" "0010" "Reporte de Pólizas de ingresos elaboradas	" Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	" 100" "L00" "116" "04" "02" "01" "01" "01" "04" "0001" "Trasferencias al DIF municipal	" Transferencia	" "	25.00" "	6.00" "	6.00" "	0.00" "	0.00" "	19.00" "	-6.00" "	-24.00 "	
63	" 100" "L00" "116" "04" "04" "01" "01" "01" "01" "0001" "Reporte de pagos de adeudos de ejercicios fiscales anteriores	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	-1.00" "	-25.00 "	
63	" 100" "L00" "117" "01" "05" "02" "05" "01" "09" "0001" "Elaboración del Presupuesto Municipal	" Presupuesto	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	
63	" 100" "L00" "117" "01" "05" "02" "05" "01" "09" "0002" "Actualización del Sistema de Contabilidad Progress	" Actualización	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	
63	" 100" "L00" "117" "01" "05" "02" "05" "01" "09" "0003" "Análisis de Seguimiento a la ejecución del presupuesto	" Análisis	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	" 100" "L00" "117" "01" "05" "02" "05" "01" "09" "0004" "Elaboración del PAE en coordinación con la UIPE	" PAE	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	
63	" 100" "L00" "117" "01" "05" "02" "05" "01" "09" "0005" "Control presupuestal entre metas por actividad por proyecto respecto al ava" "Control	" "	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	-1.00" "	-25.00 "	
63	" 100" "L00" "117" "01" "05" "02" "05" "01" "09" "0006" "Revisión de solicitudes de suficiencia presupuestal	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	-1.00" "	-25.00 "	
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0001" "Reporte de Actas de Mutuo Acuerdo	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	-1.00" "	-25.00 "	
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0002" "Reporte de Actas de Mutuo Respeto	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	-1.00" "	-25.00 "	
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0003" "Reporte de Actas Informativas	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	-1.00" "	-25.00 "	
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0004" "Reporte de los Asegurados Calificados y Sancionados	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	-1.00" "	-25.00 "	
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0005" "Reporte de Hechos de Transito	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	-1.00" "	-25.00 "	
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0006" "Reporte de Libro de Registro de Atención	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	-1.00" "	-25.00 "	
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0007" "Reporte de Convenios y actas por faltas administrativas	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	-1.00" "	-25.00 "	
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0008" "Reporte de Expedición de Recibos	" Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0009" "Reporte de pláticas informativas	" Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0001" "Reporte de juicios en tramite	" Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0002" "Reporte de asesoría legal a la Direccion de Seguridad Publica	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	-1.00" "	-25.00 "	
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0003" "Reporte de asesoría legal al Ayuntamiento	" Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0004" "Reporte legal a autoridades auxiliares	" Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0005" "Reporte de denuncias y querrelas ante el M.P.	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	-1.00" "	-25.00 "	
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0006" "Reporte de comparecencias ante Juzgados y Tribunales	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	-1.00" "	-25.00 "	
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0007" "Reporte de convenios celebrados en Ayuntamiento y Tribunales	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	-1.00" "	-25.00 "	
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0008" "Reporte de asesoría legal para los mexiquenses	" Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	-3.00" "	-25.00 "	
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0009" "Reporte de revision de contratos y convenios	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	-1.00" "	-25.00 "	
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0010" "Reporte de capacitación a los asesores jurídicos	" Reporte	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	-1.00" "	-50.00 "	
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0011" "Reporte de contestaciones de demandas	" Reporte	" "	9.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	-3.00" "	-33.33 "	
63	" 100" "N00" "132" "03" "04" "02" "01" "01" "03" "0001" "Expedición de licencias de funcionamiento	" Licencia	" "	66.00" "	17.00" "	17.00" "	0.00" "	0				

63	"100" "N00" "140" "03" "01" "02" "01" "02" "02" "0005" "Gestionar convenios para promover el empleo y la capacitación	" "Gestión	"	1.00"	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	"100" "N00" "140" "03" "01" "02" "01" "02" "02" "0006" "Diagnóstico de empleo	" "Diagnóstico	"	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "	
63	"100" "N00" "140" "03" "01" "02" "01" "02" "02" "0007" "Diagnóstico de capacitación y promoción de empleo	" "Diagnóstico	"	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	"100" "N00" "140" "03" "01" "02" "01" "02" "02" "0008" "Canalización de personas a empresas	" "Personas	"	120.00"	20.00"	20.00"	0.00"	0.00"	0.00"	96.00"	-24.00"	-20.00 "	
63	"100" "N00" "140" "03" "01" "02" "01" "02" "02" "0009" "Empresas participantes buscadoras de solicitantes de empleo	" "Empresa	"	11.00"	4.00"	4.00"	0.00"	0.00"	0.00"	10.00"	-1.00"	-9.09 "	
63	"100" "N00" "140" "03" "01" "02" "01" "02" "02" "0010" "Creacion de estrategias para generar un empleo digno	" "Ruta	"	1.00"	1.00"	1.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "	
63	"100" "N01" "130" "03" "02" "01" "02" "02" "01" "0001" "Gestión de programas de apoyo	" "Gestión	"	4.00"	0.00"	0.00"	0.00"	0.00"	4.00"	0.00"	0.00 "		
63	"100" "N01" "130" "03" "02" "01" "02" "02" "01" "0002" "Vinculación a programas de apoyo	" "Programa	"	8.00"	2.00"	2.00"	0.00"	0.00"	8.00"	0.00"	0.00 "		
63	"100" "N01" "130" "03" "02" "01" "02" "02" "01" "0003" "Padrón de beneficiarios	" "Padrón	"	4.00"	1.00"	1.00"	0.00"	0.00"	4.00"	0.00"	0.00 "		
63	"100" "N01" "130" "03" "02" "01" "02" "02" "01" "0004" "Gestión de cursos de capacitación	" "Gestión	"	8.00"	2.00"	2.00"	0.00"	0.00"	6.00"	-2.00"	-25.00 "		
63	"100" "N01" "130" "03" "02" "01" "02" "02" "01" "0005" "Asistencia técnica	" "Asistencia	"	180.00"	45.00"	45.00"	0.00"	0.00"	135.00"	-45.00"	-25.00 "		
63	"100" "N01" "130" "03" "02" "01" "02" "02" "01" "0006" "Apoyo a productores	" "Apoyo	"	8.00"	2.00"	2.00"	0.00"	0.00"	6.00"	-2.00"	-25.00 "		
63	"100" "N01" "130" "03" "02" "01" "02" "02" "01" "0007" "Cursos y talleres de capacitación	" "Curso	"	8.00"	2.00"	2.00"	0.00"	0.00"	6.00"	-2.00"	-25.00 "		
63	"100" "N01" "130" "03" "02" "01" "02" "02" "01" "0008" "Eventos agropecuarios	" "Evento	"	3.00"	1.00"	1.00"	0.00"	0.00"	3.00"	0.00"	0.00 "		
63	"100" "N01" "130" "03" "02" "01" "02" "02" "01" "0009" "Gestionar convenios para promover la agricultura y ganadería	" "Gestión	"	2.00"	0.00"	0.00"	0.00"	0.00"	0.00"	2.00"	0.00"	0.00 "	
63	"100" "N01" "130" "03" "02" "01" "02" "02" "01" "0010" "Fomento de la producción agroecológica	" "Acción	"	3.00"	1.00"	1.00"	0.00"	0.00"	3.00"	0.00"	0.00 "		
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "01" "0001" "Vigilancia de eventos sociales	" "Evento	"	91.00"	0.00"	0.00"	0.00"	0.00"	46.00"	-45.00"	-49.45 "		
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "01" "0002" "Dotación de uniformes	" "Uniforme	"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "		
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "01" "0003" "Sesiones de la Comisión de Prevención Social de la Violencia y la Delincuen"	" "Sesiones	"	2.00"	0.00"	0.00"	0.00"	0.00"	0.00"	1.00"	-1.00"	-50.00 "	
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "01" "0004" "Estadística anual de la Dirección de Seguridad Pública y Tránsito Municipal"	" "Estadística	"	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "	
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "01" "0005" "Actualización de reglamento	" "Actualización	"	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "		
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "01" "0006" "Operativos preventivos	" "Operativo	"	60.00"	15.00"	15.00"	0.00"	0.00"	45.00"	-15.00"	-25.00 "		
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "01" "0007" "Resguardo de entradas y salidas de planteles educativos	" "Vigilancia	"	28.00"	0.00"	0.00"	0.00"	0.00"	0.00"	13.00"	-15.00"	-53.57 "	
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "01" "0008" "Recorridos con autoridades auxiliares	" "Recorrido	"	15.00"	4.00"	4.00"	0.00"	0.00"	12.00"	-3.00"	-20.00 "		
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "01" "0009" "Vigilancia en edificios públicos y módulos de información	" "Vigilancia	"	9.00"	2.00"	2.00"	0.00"	0.00"	0.00"	7.00"	-2.00"	-22.22 "	
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "01" "0010" "Diagnóstico de Seguridad Pública	" "Diagnóstico	"	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "		
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "01" "0011" "Pláticas de Prevención del Delito	" "Plática	"	23.00"	0.00"	0.00"	0.00"	0.00"	9.00"	-14.00"	-60.87 "		
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "01" "0012" "Campañas de Prevención	" "Campaña	"	15.00"	13.00"	13.00"	0.00"	0.00"	14.00"	-1.00"	-6.67 "		
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "01" "0013" "Pláticas Conmemorativas del Día Naranja a comunidad	" "Plática	"	6.00"	3.00"	3.00"	0.00"	0.00"	3.00"	-3.00"	-50.00 "		
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "01" "0014" "Pláticas a Servidores Públicos	" "Plática	"	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00 "		
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "01" "0015" "Operativos Mochila Segura	" "Operativo	"	16.00"	0.00"	0.00"	0.00"	0.00"	6.00"	-10.00"	-62.50 "		
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "03" "0001" "Sesiones de la Comisión de Honor y Justicia	" "Sesión	"	5.00"	2.00"	2.00"	0.00"	0.00"	3.00"	-2.00"	-40.00 "		
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "03" "0002" "Sesiones de la Comisión de Servicio Profesional de Carrera	" "Sesión	"	4.00"	2.00"	2.00"	0.00"	0.00"	0.00"	3.00"	-1.00"	-25.00 "	
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "03" "0003" "Sesiones de la Comisión Estratégica de Seguridad de la Dirección de Segurid"	" "Sesión	"	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "	
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "03" "0004" "Sesiones de la Comisión de Planeación y Evaluación de la Dirección de Segur"	" "Sesión	"	3.00"	1.00"	1.00"	0.00"	0.00"	0.00"	2.00"	-1.00"	-33.33 "	
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "03" "0005" "Capacitación al personal	" "Capacitación	"	90.00"	30.00"	30.00"	0.00"	0.00"	60.00"	-30.00"	-33.33 "		
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "03" "0006" "Diagnóstico de capacitación al personal	" "Diagnóstico	"	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00 "		
63	"100" "Q00" "158" "01" "07" "01" "01" "02" "03" "0001" "Censo de accidentes de tránsito	" "Censo	"	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "		
63	"100" "Q00" "158" "01" "07" "01" "01" "02" "03" "0002" "Cursos de educación vial en escuelas	" "Curso	"	8.00"	0.00"	0.00"	0.00"	0.00"	3.00"	-5.00"	-62.50 "		
63	"100" "Q00" "158" "01" "07" "01" "01" "02" "03" "0003" "Pláticas de educación vial a servidores públicos	" "Plática	"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "		
63	"100" "Q00" "158" "01" "07" "01" "01" "02" "03" "0004" "Recorridos de tránsito y vialidad	" "Recorrido	"	40.00"	10.00"	10.00"	0.00"	0.00"	30.00"	-10.00"	-25.00 "		
63	"100" "Q00" "158" "01" "07" "01" "01" "02" "03" "0005" "Operativos coordinados con instituciones gubernamentales	" "operativo	"	60.00"	15.00"	15.00"	0.00"	0.00"	45.00"	-15.00"	-25.00 "		
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0001" "Coordinar la elaboración el presupuesto basado en resultados 2020	" "formato	"	46.00"	0.00"	0.00"	0.00"	0.00"	0.00"	46.00"	0.00"	0.00 "	
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0002" "Integración de los formatos PbRM del anteproyecto de presupuesto para el e"	" "Asesoría	"	46.00"	46.00"	46.00"	0.00"	0.00"	0.00"	46.00"	0.00"	0.00 "	
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0003" "Conformar el avance trimestral de las metas físicas	" "Informe	"	4.00"	1.00"	1.00"	0.00"	0.00"	3.00"	-1.00"	-25.00 "		
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0004" "Evaluación trimestral al desempeño de las áreas	" "Evaluación	"	4.00"	1.00"	1.00"	0.00"	0.00"	3.00"	-1.00"	-25.00 "		
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0005" "Elaborar el segundo informe de resultados municipal 2020	" "Informe	"	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "	
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0006" "Actualización de fracciones del sistema de IPOMEX	" "Actualización	"	4.00"	1.00"	1.00"	0.00"	0.00"	3.00"	-1.00"	-25.00 "		
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0007" "Asistir a capacitaciones externas (OSFEM, IHAEM, IAPEM y otros)	" "Cursos	"	16.00"	4.00"	4.00"	0.00"	0.00"	0.00"	12.00"	-4.00"	-25.00 "	
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0008" "Mesas de análisis para identificar puntos críticos en la ejecución de progr"	" "Reuniones	"	2.00"	0.00"	0.00"	0.00"	0.00"	0.00"	1.00"	-1.00"	-50.00 "	
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0009" "Coordinar la integración de reportes estadísticos municipales (IGECEM)	" "Coordinación	"	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "	
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0010" "Asesorar en materia de planeación y evaluación a las áreas de la administra"	" "Asesoría	"	300.00"	75.00"	75.00"	0.00"	0.00"	0.00"	225.00"	-75.00"	-25.00 "	
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0011" "Integrar contestación respecto a las recomendaciones emitidas por OSFEM	" "Documento	"	3.00"	0.00"	0.00"	0.00"	0.00"	0.00"	2.00"	-1.00"	-33.33 "	
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0012" "Sesionar con el COPLADEMUN	" "Sesiones	"	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "		
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0013" "Coordinación del Programa Anual de Evaluación (PAE) 2020	" "Documento	"	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "	
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0014" "Coordinar los trabajos del programa federal guia consultiva para el desempe"	" "programa	"	1.00"	1.00"	1.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "	
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0015" "Coordinación del Comité de apoyo para el censo 2020	" "Sesiones	"	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "	
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0016" "Asesoría para la elaboración de manuales de procedimientos	" "Capacitación	"	40.00"	0.00"	0.00"	0.00"	0.00"	0.00"	40.00"	0.00"	0.00 "	
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0017" "Sesiones del Consejo de la Agenda 2030	" "Sesiones	"	1.00"	0.00"	0.00"	0.00"	0.00"	0.00"	-1.00"	-100.00 "		
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0018" "Seguimiento y Evaluación del PDM en la plataforma del COPLADEM	" "Evaluación	"	2.00"	1.00"	1.00"	0.00"	0.00"	0.00"	1.00"	-1.00"	-50.00 "	
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0019" "Integración del Informe Anual de Ejecución	" "Documento	"	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.		

63	" 100" "T00" "105" "01" "07" "02" "01" "02" "01" "0002" "Realizar visitas de verificación a establecimientos comerciales, de servicio" "Verificación	" "	67.00" "	20.00" "	20.00" "	0.00" "	0.00" "	0.00" "	47.00" "	-20.00" "	-29.85 "
63	" 100" "T00" "105" "01" "07" "02" "01" "02" "01" "0003" "Realizar verificaciones de medidas de seguridad en el manejo y quema de art" "Verificación	" "	40.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	10.00" "	-30.00" "	-75.00 "
63	" 100" "T00" "105" "01" "07" "02" "01" "02" "01" "0004" "Actualizar el plan operativo para fenómenos Hidrometeorológicos	" Documento	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "T00" "105" "01" "07" "02" "01" "02" "01" "0005" "Actualizar el plan operativo para fenómenos geológicos	" Documento	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "T00" "105" "01" "07" "02" "01" "02" "01" "0006" "Actualizar el plan operativo para fenómenos químicos	" Documento	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "T00" "105" "01" "07" "02" "01" "02" "01" "0007" "Actualizar el Plan operativo para fenómenos sanitarios	" Documento	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "T00" "105" "01" "07" "02" "01" "02" "01" "0008" "Actualizar el Plan operativo para fenómenos socio-organizativos	" Documento	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "T00" "105" "01" "07" "02" "01" "02" "01" "0009" "Actualizar el Plan operativo para fenómenos astronómicos	" Documento	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "T00" "105" "01" "07" "02" "01" "02" "01" "0010" "Actualizar el plan Municipal de Contingencias	" Documento	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "T00" "105" "01" "07" "02" "01" "02" "02" "0001" "Actualización del atlas municipal de riesgos a través del levantamiento, si"	" Documento	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "T00" "105" "01" "07" "02" "01" "02" "02" "0002" "Realizar evaluaciones de riesgos de estructuras, inmuebles y zonas geográf"	" Evaluación	" "	30.00" "	5.00" "	5.00" "	0.00" "	0.00" "	25.00" "	-5.00" "	-16.67 "
63	" 100" "T00" "105" "01" "07" "02" "01" "02" "02" "0003" "Realizar censo de asentamientos humanos ubicados en zonas de riesgo	" Censo	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "T00" "105" "01" "07" "02" "01" "03" "03" "0001" "Atender servicios de valoraciones, cables caídos y falsas alarmas	" Servicios	" "	121.00" "	30.00" "	30.00" "	0.00" "	0.00" "	91.00" "	-30.00" "	-24.79 "
63	" 100" "T00" "105" "01" "07" "02" "01" "03" "03" "0002" "Realización de Operativos Preventivos en Centros de Concentración Masiva	" Operativos	" "	120.00" "	30.00" "	30.00" "	0.00" "	0.00" "	90.00" "	-30.00" "	-25.00 "
63	" 100" "T00" "105" "01" "07" "02" "01" "03" "03" "0003" "Operativos de seguridad en quema de pirotecnia	" Operativos	" "	40.00" "	0.00" "	0.00" "	0.00" "	0.00" "	10.00" "	-30.00" "	-75.00 "
63	" 100" "T00" "105" "01" "07" "02" "01" "03" "03" "0004" "Atención Prehospitalaria de Urgencias y Traslados	" Servicios	" "	1,400.00" "	350.00" "	350.00" "	0.00" "	0.00" "	1,000.00" "	-400.00" "	-28.57 "
63	" 100" "T00" "105" "01" "07" "02" "01" "03" "03" "0005" "Atención a reportes de enjambres	" Atención	" "	30.00" "	5.00" "	5.00" "	0.00" "	0.00" "	15.00" "	-15.00" "	-50.00 "
63	" 100" "T00" "105" "01" "07" "02" "01" "03" "03" "0006" "Combate de incendios	" Combate	" "	100.00" "	10.00" "	10.00" "	0.00" "	0.00" "	80.00" "	-20.00" "	-20.00 "
63	" 100" "T00" "105" "01" "07" "02" "01" "03" "03" "0007" "Combate de fugas	" Combate	" "	25.00" "	5.00" "	5.00" "	0.00" "	0.00" "	15.00" "	-10.00" "	-40.00 "
63	" 100" "T00" "105" "01" "07" "02" "01" "03" "03" "0008" "Combate de derrames	" Combate	" "	20.00" "	5.00" "	5.00" "	0.00" "	0.00" "	15.00" "	-5.00" "	-25.00 "
63	" 100" "T00" "105" "01" "07" "02" "01" "03" "03" "0009" "Combate de explosiones	" Combate	" "	5.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	-2.00" "	-40.00 "

63	" 100" "A00" "100" "01" "03" "01" "01" "01" "01" "0001" "Reporte de apoyos otorgados a las comunidades en la realizaci3n de activida" "Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	12.00" "	0.00" "	0.00 "	
63	" 100" "A00" "100" "01" "03" "01" "01" "01" "01" "0002" "Manejo de agenda	" "Agenda	" "	48.00" "	12.00" "	12.00" "	0.00" "	0.00" "	48.00" "	0.00" "	0.00 "
63	" 100" "A00" "100" "01" "03" "01" "01" "01" "01" "0003" "Reporte de audiencia ciudadana	" "Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	12.00" "	0.00" "	0.00 "
63	" 100" "A00" "100" "01" "03" "01" "01" "01" "01" "0004" "Reporte de las giras de trabajo de la Presidenta Municipal	" "Reuni3n	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	12.00" "	0.00" "	0.00 "
63	" 100" "A00" "100" "01" "03" "01" "01" "01" "01" "0005" "Reporte de la organizaci3n y planeaci3n de reuniones con autoridades estata" "Reporte	" "	12.00" "	3.00" "	3.00" "	3.00" "	0.00" "	0.00" "	12.00" "	0.00" "	0.00 "
63	" 100" "A00" "100" "01" "03" "01" "01" "01" "01" "0006" "Reporte de reuniones con l3deres de organizaciones sociales	" "Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	12.00" "	0.00" "	0.00 "
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0001" "Reuniones de gabinete	" "Reuni3n	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	12.00" "	0.00" "	0.00 "
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0002" "Acciones de coordinaci3n con las 3reas	" "Acci3n	" "	50.00" "	12.00" "	12.00" "	0.00" "	0.00" "	50.00" "	0.00" "	0.00 "
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0003" "Apoyo tecnico a las 3reas	" "Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	12.00" "	0.00" "	0.00 "
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0004" "Revisi3n de proyectos de reglamentos o de cualquier orden	" "Revisi3n	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	2.00" "	0.00" "	0.00 "
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0005" "Coordinar informes anuales del presidente	" "Informe	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0006" "Asistir al presidente municipal en audiencias	" "Asistencias	" "	20.00" "	5.00" "	5.00" "	0.00" "	0.00" "	20.00" "	0.00" "	0.00 "
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0007" "Realizar informes de gabinete	" "Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	12.00" "	0.00" "	0.00 "
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0008" "Revisi3n y asignaci3n de correspondencia	" "Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	12.00" "	0.00" "	0.00 "
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0009" "Coordinaci3n para los eventos	" "Coordinaci3n	" "	40.00" "	10.00" "	10.00" "	0.00" "	0.00" "	40.00" "	0.00" "	0.00 "
63	" 100" "A00" "101" "01" "05" "02" "06" "04" "02" "0010" "Seguimiento a compromisos	" "Compromisos	" "	15.00" "	3.00" "	3.00" "	0.00" "	0.00" "	15.00" "	0.00" "	0.00 "
63	" 100" "A00" "122" "01" "08" "04" "01" "01" "01" "01" "0001" "Revisi3n y publicaci3n trimestral de la Informaci3n P3blica de Oficio Mexi" "Actualizaci3n	" "	4.00" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	4.00" "	0.00" "	0.00 "
63	" 100" "A00" "122" "01" "08" "04" "01" "01" "01" "01" "0002" "Reporte de las solicitudes de Informaci3n P3blica presentadas por los parti" "Reporte	" "	4.00" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	4.00" "	0.00" "	0.00 "
63	" 100" "A00" "122" "01" "08" "04" "01" "01" "01" "01" "0003" "Coordinar las sesiones del Comit3 de Transparencia.	" "Acci3n	" "	5.00" "	1.00" "	1.00" "	0.00" "	0.00" "	5.00" "	0.00" "	0.00 "
63	" 100" "A00" "122" "01" "08" "04" "01" "01" "01" "01" "0004" "Integrar el Programa de Sistematizaci3n y Actualizaci3n de la Informaci3n	" "Acci3n	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "122" "01" "08" "04" "01" "01" "01" "01" "0005" "Actualizar las C3dulas de Bases de Datos Personales	" "Actualizaci3n	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	2.00" "	0.00" "	0.00 "
63	" 100" "A00" "122" "01" "08" "04" "01" "01" "01" "01" "0006" "Capacitaci3n a los Servidores P3blicos Habilitados de las diferentes 3reas d" "Capacitaci3n	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "133" "03" "09" "03" "01" "02" "02" "0001" "Capacitaci3n artesanos y prestadores de servicios	" "Capacitaci3n	" "	7.00" "	5.00" "	5.00" "	0.00" "	0.00" "	7.00" "	0.00" "	0.00 "
63	" 100" "A00" "133" "03" "09" "03" "01" "02" "02" "0002" "Participaci3n en exposiciones artesanales	" "Participaciones	" "	6.00" "	2.00" "	2.00" "	0.00" "	0.00" "	6.00" "	0.00" "	0.00 "
63	" 100" "A00" "133" "03" "09" "03" "01" "02" "02" "0003" "Actualizaci3n de padron de artesanos	" "Actualizaci3n	" "	2.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	0.00" "	0.00 "
63	" 100" "A00" "133" "03" "09" "03" "01" "02" "02" "0004" "Diseño del catalogo de artesanías	" "Catalogo	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "133" "03" "09" "03" "01" "02" "02" "0005" "Feria del tapete	" "Evento	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "133" "03" "09" "03" "01" "02" "02" "0006" "Promover la producci3n artesanal	" "Acci3n	" "	20.00" "	20.00" "	20.00" "	0.00" "	0.00" "	20.00" "	0.00" "	0.00 "
63	" 100" "A00" "133" "03" "09" "03" "01" "02" "02" "0007" "Gesti3n de apoyos economicos para artesanos	" "Gesti3n	" "	2.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0001" "Mañana deportiva-acuatica	" "Evento	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0002" "Capacitaci3n para entrenadores	" "Capacitaci3n	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0003" "Curso de verano	" "Curso	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0004" "Matro gimnasia escolar dia de las madres	" "Evento	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0005" "Organizaci3n y seguimiento del programa de la escuelas de iniciaci3n depor" "Acci3n	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0006" "Mantenimiento a espacio deportivos	" "Mantenimiento	" "	2.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0007" "Torneo de basquetbol	" "Torneo	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0008" "liga municipal juvenil de futbol	" "Liga	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0009" "Organizaci3n y seguimiento del programa de la escuelas de iniciaci3n depor" "Acci3n	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0010" "Segunda edicion carrera del Botzanga	" "Carrera	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0011" "Organizaci3n y seguimiento del programa de la escuelas de iniciaci3n depor" "Acci3n	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0012" "Segunda Edici3n de la carrera atl3tica del Tapete	" "Carrera	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0013" "Mañanas deportivas	" "Evento	" "	6.00" "	0.00" "	0.00" "	0.00" "	0.00" "	6.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0014" "Organizaci3n y seguimiento del programa de activaci3n fisica escolar	" "Acci3n	" "	27.00" "	7.00" "	7.00" "	0.00" "	0.00" "	27.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0015" "Actividades deportivas para el adulto mayor	" "Evento	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0016" "Mini olimpiada de la discapacidad	" "Actividad	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0017" "Organizaci3n y seguimiento del programa de la escuelas de iniciaci3n depor" "Acci3n	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0018" "Cursos de fomento a la cultura fisica y deporte	" "Curso	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0019" "curso - taller de deporte alternativo	" "taller	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0020" "curso - taller de neuro-motricidad fisico deporte	" "taller	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0021" "torneo regional fitness	" "torneo	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0022" "Programa de deporte adaptado	" "Programa	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0023" "premiacion de finales liga femeniul de futbol	" "liga	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0024" "exatlon	" "actividad	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0025" "taller de entrenadores	" "taller	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	2.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0026" "activacion fisica itinerante	" "Actividad	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0027" "remodelacion de gimnasio de box	" "accion	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0028" "conferencia deportiva	" "conferencia	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0029" "creacion de la escuela del deporte	" "accion	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0030" "creacion de la escuela de iniciaci3n al box en san pedro arriba 2da	" "Curso	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0031" "creacion de la escuela de iniciaci3n al futbol san pedro arriba 1ra	" "Taller	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0032" "creacion de la escuela de iniciaci3n al futbol san pedro abajo 2da	" "Torneo	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "A00" "142" "02" "04" "01" "01" "01" "01" "01" "0033" "exhibici3n de box	"									

63	" 100" "A00" "144" "01" "03" "02" "01" "01" "03" "0002" "Recorrido en las comunidades	" Recorrido	" "	120.00"	30.00"	30.00"	0.00"	0.00"	120.00"	0.00"	0.00 "
63	" 100" "A00" "144" "01" "03" "02" "01" "01" "03" "0003" "Seguimiento a las demandas sociales	" Seguimiento	" "	40.00"	10.00"	10.00"	0.00"	0.00"	40.00"	0.00"	0.00 "
63	" 100" "A00" "144" "01" "03" "02" "01" "01" "03" "0004" "Reuniones para fomentar la cultura de la política	" Reunión	" "	35.00"	10.00"	10.00"	0.00"	0.00"	35.00"	0.00"	0.00 "
63	" 100" "A00" "144" "01" "03" "02" "01" "01" "03" "0005" "Actualización de los padrones de información	" Actualización	" "	4.00"	1.00"	1.00"	0.00"	0.00"	4.00"	0.00"	0.00 "
63	" 100" "A00" "144" "01" "03" "02" "01" "01" "03" "0006" "Supervisar los espectáculos y diversiones públicas	" Supervision	" "	4.00"	0.00"	0.00"	0.00"	0.00"	4.00"	0.00"	0.00 "
63	" 100" "A00" "144" "01" "03" "02" "01" "01" "03" "0007" "Platicas de información cívica y democratica	" Platica	" "	18.00"	5.00"	5.00"	0.00"	0.00"	18.00"	0.00"	0.00 "
63	" 100" "A00" "144" "01" "03" "02" "01" "01" "03" "0008" "Operativos de prevención social del delito	" operativo	" "	16.00"	4.00"	4.00"	0.00"	0.00"	16.00"	0.00"	0.00 "
63	" 100" "A00" "144" "01" "03" "02" "01" "01" "03" "0009" "Ordenamiento de la actividad comercial al exterior de las escuelas	" Ordenamineto	" "	10.00"	0.00"	0.00"	0.00"	0.00"	10.00"	0.00"	0.00 "
63	" 100" "A00" "144" "01" "03" "02" "01" "01" "03" "0010" "Verificación de quema de fuegos pirotecnicos	" Verificación	" "	8.00"	0.00"	0.00"	0.00"	0.00"	8.00"	0.00"	0.00 "
63	" 100" "A00" "149" "03" "07" "01" "01" "01" "01" "0001" "Recorridos Turísticos Ruta Otomí	" Recorrido	" "	5.00"	3.00"	3.00"	0.00"	0.00"	5.00"	0.00"	0.00 "
63	" 100" "A00" "149" "03" "07" "01" "01" "01" "01" "0002" "Eventos Turísticos	" Evento	" "	2.00"	0.00"	0.00"	0.00"	0.00"	2.00"	0.00 "	0.00 "
63	" 100" "A00" "149" "03" "07" "01" "01" "01" "01" "0003" "Platicas de Informacion Turística	" Platica	" "	3.00"	1.00"	1.00"	0.00"	0.00"	3.00"	0.00"	0.00 "
63	" 100" "A00" "149" "03" "07" "01" "01" "01" "01" "0004" "Actividades recreativas	" Actividad	" "	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	" 100" "A00" "149" "03" "07" "01" "01" "01" "01" "0005" "Padrón de establecimientos de hospedaje	" Padrón	" "	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	" 100" "A00" "149" "03" "07" "01" "01" "01" "01" "0006" "Padrón de establecimientos de alimentos y bebidas	" Padrón	" "	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "01" "01" "0001" "Orientacion al pueblo otomí	" Persona	" "	150.00"	50.00"	50.00"	0.00"	0.00"	150.00"	0.00"	0.00 "
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "01" "01" "0002" "Informar al pueblo otomí sobre el Programa Familias Fuertes Niñez Indígena"	" Asesorá	" "	25.00"	0.00"	0.00"	0.00"	0.00"	25.00"	0.00"	0.00 "
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "01" "01" "0003" "Asesoramiento al pueblo otomí sobre los proyectos Productivos y Culturales"	" Persona	" "	10.00"	0.00"	0.00"	0.00"	0.00"	10.00"	0.00"	0.00 "
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "04" "0001" "Curso de Lengua Otomí	" Clase	" "	50.00"	0.00"	0.00"	0.00"	0.00"	50.00"	0.00 "	0.00 "
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "04" "0002" "Commemoración del Día Internacional de la Lengua Materna	" Evento	" "	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "04" "0003" "Curso de Telar de Cintura	" Clase	" "	30.00"	0.00"	0.00"	0.00"	0.00"	30.00"	0.00"	0.00 "
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "04" "0004" "Encendio del Fuego Nuevo y Festival del Quinto Sol	" Evento	" "	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "04" "0005" "Curso de Textil	" Clase	" "	20.00"	0.00"	0.00"	0.00"	0.00"	20.00"	0.00 "	0.00 "
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "04" "0006" "Curso de Manualidades (Punto de Cruz y Desilado)	" Clase	" "	20.00"	0.00"	0.00"	0.00"	0.00"	20.00"	0.00"	0.00 "
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "04" "0007" "Exposición de Artesanias	" Exposición	" "	2.00"	0.00"	0.00"	0.00"	0.00"	2.00"	0.00 "	0.00 "
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "04" "0008" "Commemoración del Día Panamericano del Indio	" Evento	" "	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "04" "0009" "Día Internacional de los Pueblos Indígenas	" Evento	" "	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	" 100" "A00" "151" "02" "06" "07" "01" "01" "04" "0010" "Concurso de Ofrenda de día de Muertos	" Evento	" "	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	" 100" "A00" "154" "03" "05" "01" "01" "01" "05" "0001" "Gestión de convenios y/o acuerdos con el sector transporte.	" Gestión	" "	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	" 100" "A00" "154" "03" "05" "01" "01" "01" "05" "0002" "Asistir y convocar reuniones en materia de Movilidad.	" Reunión	" "	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	" 100" "A00" "154" "03" "05" "01" "01" "01" "05" "0003" "Apoyo en los operativos de la Secretaría de Movilidad.	" Apoyo	" "	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	" 100" "A00" "154" "03" "05" "01" "01" "01" "05" "0004" "Elaboración de un proyecto de reordenamiento vial.	" Proyecto	" "	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	" 100" "A00" "154" "03" "05" "01" "01" "01" "05" "0005" "Colocación de señalamientos informativos, preventivos y restrictivos.	" Acción	" "	10.00"	0.00"	0.00"	0.00"	0.00"	10.00"	0.00"	0.00 "
63	" 100" "A00" "154" "03" "05" "01" "01" "01" "05" "0006" "Realizar pinta de topes y cruces peatonales.	" Metro Lineal	" "	600.00"	200.00"	200.00"	0.00"	0.00"	600.00"	0.00"	0.00 "
63	" 100" "A00" "154" "03" "05" "01" "01" "01" "05" "0007" "Asistir y convocar reuniones en materia de transporte.	" Reuniones	" "	6.00"	2.00"	2.00"	0.00"	0.00"	6.00"	0.00"	0.00 "
63	" 100" "A00" "154" "03" "05" "01" "01" "01" "05" "0008" "Autorización de Cierres Viales para eventos sociales y/o particulares.	" Autorización	" "	4.00"	0.00"	0.00"	0.00"	0.00"	4.00"	0.00"	0.00 "
63	" 100" "A00" "154" "03" "05" "01" "01" "01" "05" "0009" "Apoyo a los cursos de Educación Vial con la SSC.	" Apoyo	" "	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	" 100" "A00" "154" "03" "05" "01" "01" "01" "05" "0010" "Autorización de la colocación de topes.	" Autorización	" "	4.00"	1.00"	1.00"	0.00"	0.00"	4.00"	0.00"	0.00 "
63	" 100" "A00" "154" "03" "05" "01" "01" "01" "05" "0011" "Recorridos Viales.	" Recorrido	" "	365.00"	90.00"	90.00"	0.00"	0.00"	365.00"	0.00"	0.00 "
63	" 100" "A00" "159" "01" "07" "04" "01" "01" "01" "01" "0001" "Convenio con FORTASEG	" Convenio	" "	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	" 100" "A00" "159" "01" "07" "04" "01" "01" "01" "01" "0002" "Sesiones del Consejo de Seguridad Pública	" Sesión	" "	6.00"	3.00"	3.00"	0.00"	0.00"	6.00"	0.00"	0.00 "
63	" 100" "A00" "159" "01" "07" "04" "01" "01" "01" "01" "0003" "Examen de control de confianza	" Examen	" "	67.00"	67.00"	67.00"	0.00"	0.00"	67.00"	0.00"	0.00 "
63	" 100" "A00" "159" "01" "07" "04" "01" "01" "01" "01" "0004" "Convenio con Control de Confianza	" Convenio	" "	2.00"	0.00"	0.00"	0.00"	0.00"	2.00"	0.00"	0.00 "
63	" 100" "A00" "159" "01" "07" "04" "01" "01" "01" "01" "0005" "Certificado único policial	" Certificado	" "	13.00"	0.00"	0.00"	0.00"	0.00"	13.00"	0.00"	0.00 "
63	" 100" "A01" "103" "01" "08" "03" "01" "01" "03" "0001" "Elaboración de Plan de Trabajo en Medios	" Plan	" "	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	" 100" "A01" "103" "01" "08" "03" "01" "01" "03" "0002" "Cobertura informativa de las actividades de gobierno	" Eventos	" "	320.00"	80.00"	80.00"	0.00"	0.00"	320.00"	0.00"	0.00 "
63	" 100" "A01" "103" "01" "08" "03" "01" "01" "03" "0003" "Reporte de presencia en medios de comunicación	" Reporte	" "	4.00"	1.00"	1.00"	0.00"	0.00"	4.00"	0.00"	0.00 "
63	" 100" "A01" "103" "01" "08" "03" "01" "01" "03" "0004" "Informe de diseños de productos de comunicación	" Informe	" "	4.00"	1.00"	1.00"	0.00"	0.00"	4.00"	0.00"	0.00 "
63	" 100" "A01" "103" "01" "08" "03" "01" "01" "03" "0005" "Apoyo en el desarrollo de Campañas de Difusión	" Campañas	" "	6.00"	2.00"	2.00"	0.00"	0.00"	6.00"	0.00"	0.00 "
63	" 100" "A01" "103" "01" "08" "03" "01" "01" "03" "0006" "Programa para la difusión en redes sociales	" Programa	" "	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	" 100" "A01" "103" "01" "08" "03" "01" "01" "03" "0007" "Elaborar galerías de fotografías y selección para ubicación	" Galeria	" "	2.00"	0.00"	0.00"	0.00"	0.00"	2.00"	0.00"	0.00 "
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "01" "0001" "Platicas y capacitaciones en materia de derechos humanos	" Platica	" "	27.00"	9.00"	9.00"	0.00"	0.00"	27.00"	0.00"	0.00 "
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "01" "0002" "Promocion y divulgacion de los derechos humanos	" Triptico	" "	2,400.00"	600.00"	600.00"	0.00"	0.00"	2,400.00"	0.00"	0.00 "
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "01" "0003" "Reuniones regionales y estatales convocadas por la CODHEM	" Reunion	" "	8.00"	2.00"	2.00"	0.00"	0.00"	8.00"	0.00"	0.00 "
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "01" "0004" "Teatro Guiñol	" Teatro	" "	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00 "	0.00 "
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "01" "0005" "Informe Anual de Actividades	" Informe	" "	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "02" "0001" "Asesorias y orientaciones en materia jurídica	" Asesoría	" "	45.00"	15.00"	15.00"	0.00"	0.00"	45.00"	0.00"	0.00 "
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "02" "0002" "Recepcion de quejas y remision inmediata a la CODHEM por la presunta violac"	" Queja	" "	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "02" "0003" "Supervision de comandancias y centros de reclusion municipal	" Visita	" "	144.00"	36.00"	36.00"	0.00"	0.00"	144.00"	0.00"	0.00 "
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "02" "0004" "Mediation y conciliacion	" Accion	" "	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "	0.00 "
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "02" "0005" "Operativos Mochila	" Operativo	" "	2.00"	0.00"	0.00"	0.00"	0.00"	2.00"	0.00"	0.00 "
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "02" "0006" "Defensoria Movil	" Defensoria	" "	3.00"	0.00"	0.00"	0.00"	0.00"	3.00"	0.00"	0.00 "
63	" 100" "A02" "102" "01" "02" "04" "01" "01" "02" "0007" "Caseta de videollamada, programa Llama y protege tus derechos humanos										

63	" 100" "800" "B01" "01" "03" "01" "01" "02" "01" "00015" "Asistencia a Sesiones de Cabildo	" "Asistencia	" "	47.00" "	11.00" "	11.00" "	0.00" "	0.00" "	47.00" "	0.00" "	0.00 "
63	" 100" "800" "B01" "01" "03" "01" "01" "02" "01" "00016" "Reporte de giras de trabajo	" "Reporte	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "C00" "C01" "01" "03" "01" "01" "02" "01" "00001" "Asistencia a Cabildo	" "Asistencia	" "	48.00" "	13.00" "	13.00" "	0.00" "	0.00" "	48.00" "	0.00" "	0.00 "
63	" 100" "C00" "C01" "01" "03" "01" "01" "02" "01" "00002" "Realizar acciones de Gestería	" "Gestión	" "	6.00" "	2.00" "	2.00" "	0.00" "	0.00" "	6.00" "	0.00" "	0.00 "
63	" 100" "C00" "C01" "01" "03" "01" "01" "02" "01" "00003" "Recorridos a Comunidades	" "Recorrido	" "	37.00" "	13.00" "	13.00" "	0.00" "	0.00" "	37.00" "	0.00" "	0.00 "
63	" 100" "C00" "C01" "01" "03" "01" "01" "02" "01" "00004" "Audencias a la Población	" "Audencia	" "	125.00" "	50.00" "	50.00" "	0.00" "	0.00" "	125.00" "	0.00" "	0.00 "
63	" 100" "C00" "C01" "01" "03" "01" "01" "02" "01" "00005" "Sesiones de la Comisión de Obras Públicas y Desarrollo Urbano	" "Sesión	" "	7.00" "	3.00" "	3.00" "	0.00" "	0.00" "	7.00" "	0.00" "	0.00 "
63	" 100" "C00" "C01" "01" "03" "01" "01" "02" "01" "00006" "Sesiones de la Comisión de Turismo	" "Sesión	" "	3.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	0.00" "	0.00 "
63	" 100" "C00" "C02" "01" "03" "01" "01" "02" "01" "00001" "Audencias a la Poblacion	" "Audencia	" "	150.00" "	50.00" "	50.00" "	0.00" "	0.00" "	150.00" "	0.00" "	0.00 "
63	" 100" "C00" "C02" "01" "03" "01" "01" "02" "01" "00002" "Acciones a Gesteria	" "Acción	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	12.00" "	0.00" "	0.00 "
63	" 100" "C00" "C02" "01" "03" "01" "01" "02" "01" "00003" "Recorridos a Comunidad	" "Recorrido	" "	36.00" "	12.00" "	12.00" "	0.00" "	0.00" "	36.00" "	0.00" "	0.00 "
63	" 100" "C00" "C03" "01" "03" "01" "01" "02" "01" "00001" "Audencia a la población	" "Audencia	" "	3.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	0.00" "	0.00 "
63	" 100" "C00" "C03" "01" "03" "01" "01" "02" "01" "00002" "Gestionar recursos ante autoridades estatales y federales	" "Gestión	" "	7.00" "	2.00" "	2.00" "	0.00" "	0.00" "	7.00" "	0.00" "	0.00 "
63	" 100" "C00" "C03" "01" "03" "01" "01" "02" "01" "00003" "enviar propuestas a cabildo	" "Propuesta	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "C00" "C03" "01" "03" "01" "01" "02" "01" "00004" "recorridos a comunidades	" "Recorrido	" "	21.00" "	10.00" "	10.00" "	0.00" "	0.00" "	21.00" "	0.00" "	0.00 "
63	" 100" "C00" "C03" "01" "03" "01" "01" "02" "01" "00005" "reunión de evaluación a los directores	" "Reunión	" "	2.00" "	2.00" "	2.00" "	0.00" "	0.00" "	2.00" "	0.00" "	0.00 "
63	" 100" "C00" "C03" "01" "03" "01" "01" "02" "01" "00006" "reuniones programáticas con autoridades educativas	" "Reunión	" "	6.00" "	2.00" "	2.00" "	0.00" "	0.00" "	6.00" "	0.00" "	0.00 "
63	" 100" "C00" "C03" "01" "03" "01" "01" "02" "01" "00007" "supervisiones a bibliotecas del municipio	" "Supervisión	" "	6.00" "	3.00" "	3.00" "	0.00" "	0.00" "	6.00" "	0.00" "	0.00 "
63	" 100" "C00" "C03" "01" "03" "01" "01" "02" "01" "00008" "atención a la ciudadanía	" "Audencia	" "	154.00" "	100.00" "	100.00" "	0.00" "	0.00" "	154.00" "	0.00" "	0.00 "
63	" 100" "C00" "C04" "01" "03" "01" "01" "02" "01" "00001" "Audencia para atención a la población	" "Audencia	" "	324.00" "	53.00" "	53.00" "	0.00" "	0.00" "	324.00" "	0.00" "	0.00 "
63	" 100" "C00" "C04" "01" "03" "01" "01" "02" "01" "00002" "Reuniones para atender la problemática del comercio	" "Reunión	" "	22.00" "	4.00" "	4.00" "	0.00" "	0.00" "	22.00" "	0.00" "	0.00 "
63	" 100" "C00" "C04" "01" "03" "01" "01" "02" "01" "00003" "Supervisión en los recorridos del tianguis dominical	" "Recorrido	" "	51.00" "	13.00" "	13.00" "	0.00" "	0.00" "	51.00" "	0.00" "	0.00 "
63	" 100" "C00" "C04" "01" "03" "01" "01" "02" "01" "00004" "Supervisar el ordenamiento del comercio temporal	" "Supervisión	" "	9.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	0.00" "	0.00 "
63	" 100" "C00" "C04" "01" "03" "01" "01" "02" "01" "00005" "Seguimiento a peticiones ciudadanas para el abastecimiento de agua potable"	" "Petición	" "	1,216.00" "	317.00" "	317.00" "	0.00" "	0.00" "	0.00" "	1,216.00" "	0.00" "
63	" 100" "C00" "C04" "01" "03" "01" "01" "02" "01" "00006" "Recorrido y supervisión en la cloración del agua a fuentes de abastecimiento"	" "Recorrido	" "	43.00" "	8.00" "	8.00" "	0.00" "	0.00" "	43.00" "	0.00" "	0.00 "
63	" 100" "C00" "C04" "01" "03" "01" "01" "02" "01" "00007" "Seguimiento a peticiones ciudadanas en temas relativos a la comisión edilic"	" "Petición	" "	224.00" "	50.00" "	50.00" "	0.00" "	0.00" "	224.00" "	0.00" "	0.00 "
63	" 100" "C00" "C04" "01" "03" "01" "01" "02" "01" "00008" "Coadyudar institucionalmente con la CFE para realizar el censo anual de alu"	" "Censo	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "C00" "C04" "01" "03" "01" "01" "02" "01" "00009" "Gestión del Equipo Vactor y Camión Tipo Cisterna ante la Comisión del Agua"	" "Gestión	" "	5.00" "	0.00" "	0.00" "	0.00" "	0.00" "	5.00" "	0.00" "	0.00 "
63	" 100" "C00" "C04" "01" "03" "01" "01" "02" "01" "00010" "Orientación ciudadana para tramitar ante CFE nuevos servicios y reconexione"	" "Asesoría	" "	88.00" "	22.00" "	22.00" "	0.00" "	0.00" "	88.00" "	0.00" "	0.00 "
63	" 100" "C00" "C04" "01" "03" "01" "01" "02" "01" "00011" "Asistencia a sesiones de cabildo	" "Sesión	" "	50.00" "	14.00" "	14.00" "	0.00" "	0.00" "	50.00" "	0.00" "	0.00 "
63	" 100" "C00" "C05" "01" "03" "01" "01" "02" "01" "00001" "Atención ciudadana	" "Personas	" "	206.00" "	60.00" "	60.00" "	0.00" "	0.00" "	206.00" "	0.00" "	0.00 "
63	" 100" "C00" "C05" "01" "03" "01" "01" "02" "01" "00002" "Realizar acciones de gestería	" "Acción	" "	3.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	0.00" "	0.00 "
63	" 100" "C00" "C05" "01" "03" "01" "01" "02" "01" "00003" "Sesiones de cabildo	" "Sesión	" "	35.00" "	11.00" "	11.00" "	0.00" "	0.00" "	35.00" "	0.00" "	0.00 "
63	" 100" "C00" "C05" "01" "03" "01" "01" "02" "01" "00004" "Enviar propuestas al cabildo	" "Propuesta	" "	2.00" "	1.00" "	1.00" "	0.00" "	0.00" "	2.00" "	0.00" "	0.00 "
63	" 100" "C00" "C05" "01" "03" "01" "01" "02" "01" "00005" "Recorridos a comunidades	" "Recorrido	" "	15.00" "	5.00" "	5.00" "	0.00" "	0.00" "	15.00" "	0.00" "	0.00 "
63	" 100" "C00" "C05" "01" "03" "01" "01" "02" "01" "00006" "Informe de canalización de personas a dependencias de competencia	" "Informe	" "	9.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	0.00" "	0.00 "
63	" 0" "C00" "C05" "01" "03" "01" "01" "02" "01" "00007" "Sesiones extraordinarias de cabildo	" "Sesión	" "	8.00" "	0.00" "	0.00" "	0.00" "	0.00" "	8.00" "	0.00" "	0.00 "
63	" 100" "C00" "C06" "01" "03" "01" "01" "02" "01" "00001" "Audencia a la Población	" "Audencia	" "	148.00" "	37.00" "	37.00" "	0.00" "	0.00" "	148.00" "	0.00" "	0.00 "
63	" 100" "C00" "C06" "01" "03" "01" "01" "02" "01" "00002" "Asistencia a Sesiones de Cabildo	" "Sesión	" "	50.00" "	13.00" "	13.00" "	0.00" "	0.00" "	50.00" "	0.00" "	0.00 "
63	" 100" "C00" "C06" "01" "03" "01" "01" "02" "01" "00003" "Enviar propuestas a cabildo	" "Propuesta	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	2.00" "	0.00" "	0.00 "
63	" 100" "C00" "C06" "01" "03" "01" "01" "02" "01" "00004" "Recorrido a comunidades	" "Recorrido	" "	40.00" "	10.00" "	10.00" "	0.00" "	0.00" "	40.00" "	0.00" "	0.00 "
63	" 100" "C00" "C06" "01" "03" "01" "01" "02" "01" "00005" "Coordinar acciones de colaboración en materia de Transporte Publico	" "Acción	" "	13.00" "	3.00" "	3.00" "	0.00" "	0.00" "	0.00" "	13.00" "	0.00" "
63	" 100" "C00" "C06" "01" "03" "01" "01" "02" "01" "00006" "Gestión de la Unidad Móvil de Expedición de Licencias	" "Gestión	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	2.00" "	0.00" "	0.00 "
63	" 100" "C00" "C06" "01" "03" "01" "01" "02" "01" "00007" "Gestión de Mezcla asfáltica ante la Junta de Caminos	" "Gestión	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	0.00" "	4.00" "	0.00" "
63	" 100" "C00" "C06" "01" "03" "01" "01" "02" "01" "00008" "Gestión de cursos de Educación Vial	" "Gestión	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	" 100" "C00" "C06" "01" "03" "01" "01" "02" "01" "00009" "Gestión de Pintura para mantenimiento de cruces peatonales	" "Gestión	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "
63	" 100" "C00" "C06" "01" "03" "01" "01" "02" "01" "00010" "Gestionar Ferias de Empleo	" "Gestión	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "C00" "C06" "01" "03" "01" "01" "02" "01" "00011" "Gestionar ante la Secretaria de Trabajo programas o ayuda para el Empleo	" "Gestión	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	" 100" "C00" "C07" "01" "03" "01" "01" "02" "01" "00001" "Audencia a la población	" "Audencia	" "	75.00" "	7.00" "	7.00" "	0.00" "	0.00" "	75.00" "	0.00" "	0.00 "
63	" 100" "C00" "C07" "01" "03" "01" "01" "02" "01" "00002" "Realizar acciones de gestería	" "Gestión	" "	18.00" "	6.00" "	6.00" "	0.00" "	0.00" "	18.00" "	0.00" "	0.00 "
63	" 100" "C00" "C07" "01" "03" "01" "01" "02" "01" "00003" "Enviar propuestas a cabildo	" "Propuesta	" "	3.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	0.00" "	0.00 "
63	" 100" "C00" "C07" "01" "03" "01" "01" "02" "01" "00004" "Recorridos a comunidades	" "Recorrido	" "	25.00" "	8.00" "	8.00" "	0.00" "	0.00" "	25.00" "	0.00" "	0.00 "
63	" 100" "C00" "C07" "01" "03" "01" "01" "02" "01" "00005" "Coordinación con la UIPEE en el proceso de planeación	" "Acción	" "	3.00" "	1.00" "	1.00" "	0.00" "	0.00" "	3.00" "	0.00" "	0.00 "
63	" 100" "C00" "C07" "01" "03" "01" "01" "02" "01" "00006" "Coordinación con el Coordinador de Atención a la Juventud	" "Acción	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	4.00" "	0.00" "	0.00 "
63	" 100" "C00" "C07" "01" "03" "01" "01" "02" "01" "00007" "Coordinación con la dirección de Desarrollo Urbano	" "Acción	" "	5.00" "	1.00" "	1.00" "	0.00" "	0.00" "	5.00" "	0.00" "	0.00 "
63	" 100" "C00" "C07" "01" "03" "01" "01" "02" "01" "00008" "Asistencias a sesiones de cabildo	" "Asistencia	" "	46.00" "	12.00" "	12.00" "	0.00" "	0.00" "	46.00" "	0.00" "	0.00 "
63	" 100" "C00" "C08" "01" "03" "01" "01" "02" "01" "00001" "Audencias a la población	" "Personas	" "	900.00" "	300.00" "	300.00" "	0.00" "	0.00" "	900.00" "	0.00" "	0.00 "
63	" 100" "C00" "C08" "01" "03" "01" "01" "02" "01" "00002" "Sesiones de cabildo	" "Sesión	" "	46.00" "	11.00" "	11.00" "	0.00" "	0.00" "	46.00" "	0.00" "	0.00 "
63	" 100" "C00" "C08" "01" "03" "01" "01" "02" "01" "00003" "Realizar acciones de gestería	" "Acción	" "	102.00" "	10.00" "	10.00" "	0.00" "	0.00" "	102.00" "	0.00" "	0.00 "
63	" 100" "C00" "C08" "01" "03" "01" "01" "02" "01" "00004" "Enviar propuestas al cabildo	" "Propuesta	" "	12.00" "	1.00" "	1.00" "	0.00" "	0.00" "	12.00" "	0.00" "	0.00 "
63	" 10										

	"100" "D00" "100" "01" "03" "09" "02" "01" "01" "0001" "Elaborar, autorizar y emitir reglamentos de interés general	" Reglamento	"	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
	"100" "D00" "100" "01" "03" "09" "02" "01" "01" "0002" "Emisión del Bando Municipal	" Bando	"	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	"100" "D00" "100" "01" "03" "09" "02" "01" "01" "0003" "Publicaciones en gaceta	" Publicación	"	55.00"	15.00"	15.00"	0.00"	0.00"	55.00"	0.00"	0.00 "
	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0001" "Entrega de Informe de Nacimientos en la Oficina Regional III, Toluca.	" Informe	"	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0002" "Entrega de Informe de Registro extemporáneo de nacimiento (Años), en la Ofi" "Informe	"	"	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0003" "Entrega de Informe de Reconocimiento de hijos en la Oficina Regional III, To" "Informe	"	"	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0004" "Entrega de Informe de Matrimonio en la Oficina Regional III, Toluca.	" Informe	"	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0005" "Entrega de Informe de Divorcio en la Oficina Regional III, Toluca.	" Informe	"	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0006" "Entrega de Informe de Defunción en la Oficina Regional III, Toluca.	" Informe	"	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0007" "Entrega de Informe de Expedición de copias certificadas (Actas) en la Ofici" "Informe	"	"	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0008" "Entrega de Informe de Constancias de No Registro (Actos y hechos de estado)" "Informe	"	"	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0009" "Entrega de Informe de Búsqueda en los libros y archivos en la Oficina Regio" "Informe	"	"	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0010" "Entrega de Informe de Sentencias judiciales o administrativas para correcci" "Informe	"	"	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0011" "Entrega de Informe de Orden de inhumación o cremación en la Oficina Regional" "Informe	"	"	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0012" "Entrega de Informe de expedición de CURP en la Oficina Regional III, Toluca" "Informe	"	"	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0013" "Entrega de Informe de Asesoría Jurídica a la población en la Oficina Region" "Informe	"	"	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	"100" "D00" "109" "01" "08" "01" "01" "03" "02" "0014" "Cereemonia Colectiva de Matrimonió Civil	" Ceremonia	"	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	"100" "D00" "111" "02" "04" "04" "01" "01" "02" "0001" "Informe de entrega de memorándum, citatorios e invitaciones para promover I" "Informe	"	"	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	"100" "D00" "111" "02" "04" "04" "01" "01" "02" "0002" "Informe de seguimiento a las solicitudes de las autoridades auxiliares	" Informe	"	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	"100" "D00" "111" "02" "04" "04" "01" "01" "02" "0003" "Informe de difusión de cursos participación ciudadana	" Informe	"	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	"100" "D00" "111" "02" "04" "04" "01" "01" "02" "0004" "Atención ciudadana	" Atención	"	354.00"	67.00"	67.00"	0.00"	0.00"	354.00"	0.00"	0.00 "
63	"100" "D00" "111" "02" "04" "04" "01" "01" "02" "0005" "Capacitación mensual para impulsar la organización con las autoridades auxi" "Capacitación	"	"	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	"100" "D00" "111" "02" "04" "04" "01" "01" "02" "0006" "Gestión de proyectos productivos a Autoridades Auxiliares	" Gestión	"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	"100" "D00" "113" "01" "03" "03" "01" "01" "01" "0001" "Realización de la Memoria de autoridades municipales	" Documento	"	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	"100" "D00" "113" "01" "03" "03" "01" "01" "01" "0002" "Elaboración y actualización de la monografía municipal	" Monografía	"	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	"100" "D00" "113" "01" "03" "03" "01" "01" "01" "0003" "Realización de conferencias: Historia Municipal	" Conferencia	"	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	"100" "D00" "114" "01" "05" "02" "06" "03" "01" "0001" "Sesiones del Comité de Bienes Muebles e Inmuebles	" Sesion	"	6.00"	2.00"	2.00"	0.00"	0.00"	6.00"	0.00"	0.00 "
63	"100" "D00" "114" "01" "05" "02" "06" "03" "01" "0002" "Informe de bienes muebles e inmuebles	" Informe	"	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	"100" "D00" "114" "01" "05" "02" "06" "03" "01" "0003" "Levantamiento físico de bienes muebles	" Levantamiento	"	2.00"	0.00"	0.00"	0.00"	0.00"	2.00"	0.00"	0.00 "
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0001" "Informe de Expedición de Constancias	" Informe	"	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0002" "Informe de Expedición de Precartillas del Servicio Militar Nacional	" Informe	"	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0003" "Informe de Trámite de Cartillas del Servicio Militar Nacional	" Informe	"	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0004" "Informe de Expedición de Constancias de Trámite de Cartilla	" Informe	"	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0005" "Cereemonia de la Erección del Municipio	" Ceremonia	"	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0006" "Brindar audiencia ciudadana	" Audiencia	"	669.00"	80.00"	80.00"	0.00"	0.00"	669.00"	0.00"	0.00 "
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0007" "Convocar a sesiones de cabildo	" Convocar	"	48.00"	11.00"	11.00"	0.00"	0.00"	48.00"	0.00"	0.00 "
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0008" "Informe de entrega de formatos de constancia a delegados	" Informe	"	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0009" "Informe de Certificación acuerdos de acta de cabildo	" Informe	"	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0010" "Informe de Certificación de copias de actas de libro de cabildo	" Informe	"	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0011" "Remitir informes mensuales de las Sesiones de Cabildo	" Informe	"	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0012" "Elaboración de cuadro general de clasificación	" Cuadro	"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0013" "Formación de comité multidisciplinario	" Comité	"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0014" "Reuniones mensuales de archiveros municipales Region Valle de Toluca	" Reunión	"	3.00"	0.00"	0.00"	0.00"	0.00"	3.00"	0.00"	0.00 "
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0015" "Informe de asistencia a sesiones del Comité de transparencia	" Informe	"	10.00"	3.00"	3.00"	0.00"	0.00"	10.00"	0.00"	0.00 "
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0016" "Informe de atención a consultas de informacion por particulares	" Informe	"	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0017" "Informe de constancias de no adeudo documental	" Informe	"	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	"100" "D00" "137" "01" "05" "02" "06" "04" "01" "0018" "Informe de lozalizacion y prestamo de expedientes de manera interna	" Informe	"	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	"100" "E00" "120" "01" "05" "02" "06" "01" "01" "0001" "Apoyar la certificación de competencias de los servidores públicos	" Apoyo	"	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	"100" "E00" "120" "01" "05" "02" "06" "01" "01" "0002" "Promover grados académicos de los servidores públicos	" Acción	"	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	"100" "E00" "120" "01" "05" "02" "06" "01" "01" "0003" "Incentivar la asistencia y permanencia de los servidores publicos	" Acción	"	40.00"	10.00"	10.00"	0.00"	0.00"	40.00"	0.00"	0.00 "
63	"100" "E00" "120" "01" "05" "02" "06" "01" "01" "0004" "Actualizar los movimientos de altas y bajas de los servidores públicos.	" Informe	"	24.00"	6.00"	6.00"	0.00"	0.00"	24.00"	0.00"	0.00 "
63	"100" "E00" "120" "01" "05" "02" "06" "01" "01" "0005" "Establecer un sistema escalafonario para el personal del ayuntamiento	" Acción	"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	"100" "E00" "120" "01" "05" "02" "06" "01" "02" "0001" "Actividades de capacitación y profesionalización	" Actividad	"	18.00"	3.00"	3.00"	0.00"	0.00"	18.00"	0.00"	0.00 "
63	"100" "E00" "120" "01" "05" "02" "06" "01" "02" "0002" "Apoyar la certificación de la competencia de los servidores	" Apoyo	"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	"100" "E00" "120" "01" "05" "02" "06" "01" "02" "0003" "Contratar al personal idóneo y funcional requeridos por áreas	" Informe	"	24.00"	6.00"	6.00"	0.00"	0.00"	24.00"	0.00"	0.00 "
63	"100" "E00" "121" "01" "05" "02" "06" "02" "01" "0001" "Programa de adquisiciones de bienes y contratación de servicios	" Programa	"	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	"100" "E00" "121" "01" "05" "02" "06" "02" "01" "0002" "Sesiones del Comité de Adquisiciones	" Sesión	"	20.00"	4.00"	4.00"	0.00"	0.00"	20.00"	0.00"	0.00 "
63	"100" "E00" "121" "01" "05" "02" "06" "02" "01" "0003" "Reporte del mantenimiento del parque vehicular	" Reporte	"	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	"100" "E00" "121" "01" "08" "05" "01" "01" "03" "0001" "Mantenimiento preventivo y correctivo a equipos de cómputo del Ayuntamiento" "Mantenimiento	"	"	1.00"	640.00"	140.00"	140.00"	0.00"	0.00"	640.00"	0.00 "
63	"100" "E00" "121" "01" "08" "05" "01" "01" "03" "0002" "Creación y control de grupos de Red	" Configuración	"	6.00"	1.00"	1.00"	0.00"	0.00"	6.00"	0.00"	0.00 "
63	"100" "E00" "121" "01" "08" "05" "01" "01" "03" "0003" "Mantenimiento a los CCA'S y bibliotecas digitales del municipio	" Mantenimiento	"	13.00"	5.00"	5.00"	0.00"	0.00"	13.00"	0.00"	0.00 "
63	"100" "E00" "121" "01" "08" "05" "01" "01" "03" "0004" "Reestructuración de cableado de telecomunicaciones	" Soporte	"	10.00"	2.00"	2.00"	0.00"	0.00"	10.00"	0.00"	0.00 "

63	"100" "F00" "124" "02" "02" "01" "01" "05" "03" "0006" "Visitas de supervisión a obras	" "Visita	" "	800.00" "	180.00" "	180.00" "	0.00" "	0.00" "	800.00" "	0.00" "	0.00 "
63	"100" "F00" "124" "02" "02" "01" "01" "05" "03" "0007" "Integración de COCICOVIS	" "Comité	" "	80.00" "	0.00" "	0.00" "	0.00" "	0.00" "	80.00" "	0.00" "	0.00 "
63	"100" "F00" "124" "02" "02" "01" "01" "05" "03" "0008" "Actas de entrega-recepción de obra pública	" "Acta	" "	90.00" "	90.00" "	90.00" "	0.00" "	0.00" "	90.00" "	0.00" "	0.00 "
63	"100" "F00" "124" "02" "02" "01" "01" "05" "03" "0009" "Elaboración y entrega de informe mensual de obras e indicadores	" "Informe	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	12.00" "	0.00" "	0.00 "
63	"100" "F00" "124" "02" "02" "01" "01" "05" "03" "0010" "Rastreo de calles y caminos	" "M2	" "	25,000.00" "	10,000.00" "	10,000.00" "	0.00" "	0.00" "	25,000.00" "	0.00" "	0.00 "
63	"100" "F00" "124" "02" "02" "01" "01" "05" "03" "0011" "Mejoramiento de calles (pintura y limpieza de avenidas y calles)	" "M.L	" "	2,500.00" "	800.00" "	800.00" "	0.00" "	0.00" "	2,500.00" "	0.00" "	0.00 "
63	"100" "F00" "124" "02" "02" "01" "01" "05" "03" "0012" "Estadística básica municipal de calles	" "Estadística	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	"100" "F00" "124" "02" "02" "01" "01" "05" "03" "0013" "Diagnostico en materia de construcción de calles	" "Diagnostico	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	"100" "F00" "124" "02" "02" "01" "01" "05" "03" "0014" "Inventario de maquinaria de construcción	" "Inventario	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	"100" "F00" "124" "02" "02" "01" "01" "05" "03" "0015" "Encuestas de satisfacción ciudadana	" "Encuesta	" "	140.00" "	70.00" "	70.00" "	0.00" "	0.00" "	140.00" "	0.00" "	0.00 "
63	"100" "F00" "124" "02" "02" "03" "01" "02" "01" "0001" "Plan de Construcción, ampliación y rehabilitación del sistema de agua pota" "Plan	" "Plan	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	"100" "F00" "124" "02" "02" "05" "01" "01" "01" "0001" "Programa de Construcción, ampliación, mejoramiento de espacios de la vivien" "Programa	" "Programa	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	"100" "F00" "124" "02" "05" "01" "01" "01" "06" "0001" "Programa de Construcción, ampliación y rehabilitación de espacios educativo" "Programa	" "Programa	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	"100" "F00" "124" "03" "03" "05" "01" "01" "04" "0001" "Programa de Construcción, ampliación y rehabilitación de electrificaciones " "Programa	" "Programa	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	"100" "F01" "118" "01" "08" "01" "02" "02" "01" "0001" "Incorporar los bienes inmuebles del Municipio de Temoaya	" "Inscripciones	" "	188.00" "	60.00" "	60.00" "	0.00" "	0.00" "	190.00" "	2.00" "	1.06 "
63	"100" "F01" "118" "01" "08" "01" "02" "02" "01" "0002" "Inspección de predios para la actualización del sistema gráfico y alfanúmero e l" "Inspecciones	" "Inspecciones	" "	582.00" "	254.00" "	254.00" "	0.00" "	0.00" "	590.00" "	8.00" "	1.37 "
63	"100" "F01" "118" "01" "08" "01" "02" "02" "01" "0003" "Expedición de Certificaciones (Clave y Valor catastral, Plano Manzanero e l" "Certificaciones	" "Certificaciones	" "	411.00" "	69.00" "	69.00" "	0.00" "	0.00" "	415.00" "	4.00" "	0.97 "
63	"100" "F01" "118" "01" "08" "01" "02" "02" "01" "0004" "Proyecto de actualización de valores unitarios de suelo	" "Proyecto	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	"100" "F01" "118" "01" "08" "01" "02" "02" "01" "0005" "Reunión Directores de Catastro (Región Toluca-IGCEM)	" "Reunión	" "	2.00" "	1.00" "	0.00" "	-1.00" "	-100.00" "	1.00" "	-1.00" "	-50.00 "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0001" "Identificación de construcciones nuevas y ampliaciones	" "Identificación	" "	144.00" "	54.00" "	54.00" "	0.00" "	0.00" "	144.00" "	0.00" "	0.00 "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0002" "Asesorías a usuarios en los trámites de la Dirección de Desarrollo Urbano	" "Asesoría	" "	663.00" "	252.00" "	252.00" "	0.00" "	0.00" "	663.00" "	0.00" "	0.00 "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0003" "Reporte de identificación de obstrucciones al derecho de la vía pública	" "Reporte	" "	10.00" "	1.00" "	1.00" "	0.00" "	0.00" "	10.00" "	0.00" "	0.00 "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0004" "Otorgamiento de constancias, permisos, licencias y autorizaciones	" "Documento	" "	406.00" "	32.00" "	32.00" "	0.00" "	0.00" "	406.00" "	0.00" "	0.00 "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0005" "Verificación de no afectación al dominio público	" "Verificación	" "	5.00" "	1.00" "	1.00" "	0.00" "	0.00" "	5.00" "	0.00" "	0.00 "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0006" "Elaboración del Reglamento de Imagen Urbana	" "Reglamento	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0007" "Elaboración del Reglamento Interno de la Dirección de Desarrollo Urbano	" "Reglamento	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0008" "Jornadas itinerantes para la regularización de predios y prevención en pred" "Jornada	" "Jornada	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0009" "Gestionar ante dependencias Federal y/o Estatal la actualización de la Cart" "Gestión	" "Gestión	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0010" "Gestión con empresas para colocación de placas con nomenclatura de calles	" "Gestión	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0011" "Sesiones del Comité Municipal de Prevención y Control del Crecimiento Urbano" "Sesión	" "Sesión	" "	3.00" "	2.00" "	2.00" "	0.00" "	0.00" "	3.00" "	0.00" "	0.00 "
63	"100" "F01" "123" "01" "03" "08" "01" "02" "02" "0012" "Gestión de curso de capacitación en materia de Desarrollo Urbano para servi" "Gestión	" "Gestión	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0001" "Capacitar a la población e inducir la concientización sobre la protección y" "Capacitación	" "Capacitación	" "	3.00" "	0.00" "	0.00" "	0.00" "	0.00" "	3.00" "	0.00" "	0.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0002" "Reporte anual del visto bueno para el derribo, poda y levantamiento	" "Reporte	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0003" "Realización de talleres para la concientización sobre la protección y cons" "Taller	" "Taller	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	2.00" "	0.00" "	0.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0004" "Reporte anual de las denuncias ambientales relativos al riesgo de contamin" "Reporte	" "Reporte	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0005" "Día mundial de medio ambiente	" "Evento	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0006" "Reporte del Programa Aire Limpio	" "Reporte	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0007" "Jornadas de limpieza	" "Jornada	" "	10.00" "	0.00" "	0.00" "	0.00" "	0.00" "	10.00" "	0.00" "	0.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0008" "Diagnostico sobre el medio ambiente	" "Diagnostico	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0009" "Regular establecimientos que generen altos indices de CO2	" "Regularización	" "	10.00" "	2.00" "	2.00" "	0.00" "	0.00" "	10.00" "	0.00" "	0.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0010" "Vinculación de programas sustentables	" "Programa	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0011" "Centro de acopio llantas	" "Toneladas	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	12.00" "	0.00" "	0.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0012" "Operativos de inspección ambiental a tiraderos, chatarreros, caza de animal" "Operativo	" "Operativo	" "	13.00" "	4.00" "	4.00" "	0.00" "	0.00" "	13.00" "	0.00" "	0.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0013" "Saneamiento de cuerpos de agua	" "Sanemiento	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "
63	"100" "G00" "150" "02" "01" "04" "01" "03" "02" "0014" "Censo de recursos ambientales del municipio	" "Censo	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0001" "Campaña de reforestación	" "Campaña	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	2.00" "	0.00" "	0.00 "
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0002" "Reporte de combate de incendios forestales	" "Reporte	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0003" "Producción de árboles de diferentes especies	" "Arbol	" "	24,600.00" "	2,100.00" "	2,100.00" "	0.00" "	0.00" "	24,600.00" "	0.00" "	0.00 "
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0004" "Arboles sembrados	" "Arbol	" "	30,394.00" "	1,000.00" "	1,000.00" "	0.00" "	0.00" "	30,394.00" "	0.00" "	0.00 "
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0005" "Operativos dentro del bosque	" "Operativo	" "	40.00" "	10.00" "	10.00" "	0.00" "	0.00" "	40.00" "	0.00" "	0.00 "
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0006" "Entrega de plantas y arboles a escuelas, delegaciones y ciudadanía en gener" "Arbol	" "Arbol	" "	30,394.00" "	1,000.00" "	1,000.00" "	0.00" "	0.00" "	30,394.00" "	0.00" "	0.00 "
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0007" "Reporte de retiro de árboles previamente autorizados o por siniestro	" "Reporte	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0008" "Promover y llevar a cabo pláticas forestales en instituciones	" "Platica	" "	7.00" "	1.00" "	1.00" "	0.00" "	0.00" "	7.00" "	0.00" "	0.00 "
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0009" "Realización de brechas corta fuegos	" "Acción	" "	14.00" "	0.00" "	0.00" "	0.00" "	0.00" "	14.00" "	0.00" "	0.00 "
63	"100" "G00" "150" "02" "01" "05" "01" "03" "02" "0010" "Información para la conservación del ecosistema y la biodiversidad en el añ" "Información	" "Información	" "	3.00" "	0.00" "	0.00" "	0.00" "	0.00" "	3.00" "	0.00" "	0.00 "
63	"100" "H00" "126" "02" "01" "01" "01" "01" "01" "0001" "Recolección de basura en comunidades	" "Toneladas	" "	7,964.00" "	1,958.00" "	1,958.00" "	0.00" "	0.00" "	7,964.00" "	0.00" "	0.00 "
63	"100" "H00" "126" "02" "01" "01" "01" "01" "01" "0002" "Atencion a solicitudes de la población	" "Solicitud	" "	100.00" "	25.00" "	25.00" "	0.00" "	0.00" "	100.00" "	0.00" "	0.00 "
63	"100" "H00" "126" "02" "01" "01" "01" "01" "01" "0003" "Programación de limpieza en espacios públicos a travez de barrio	" "Programa	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	4.00" "	0.00" "	0.00 "
63	"100" "H00" "126" "02" "01" "01" "01" "01" "01" "0004" "Informe de barrio en espacios públicos	" "Informe	" "	24.00" "	6.00" "	6.00" "	0.00" "	0.00" "	24.00" "	0.00" "	0.00 "
63	"100" "H00" "126" "02" "01" "01" "01" "01" "01" "0005" "Informe de disposición de residuos sólidos municipal	" "Informe	" "	1.00" "	1.00" "	1.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	"100" "H00" "126" "02" "01" "01" "01" "01" "01" "0006" "Informe de limpieza en drenajes y alcantarillados	" "Informe	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	12.00" "	0.00" "	0.00 "
63	"100" "H00" "126" "0										

63	" 100" "H00" "128" "02" "02" "06" "01" "03" "01" "0005" "Servicio de mantenimiento a parques municipales	" "Servicio	" "	3.00"	1.00"	1.00"	0.00"	0.00"	3.00"	0.00"	0.00 "
63	" 100" "H00" "128" "02" "02" "06" "01" "03" "01" "0006" "Poda de pasto y limpieza de vialidades	" "Poda	" "	10.00"	1.00"	1.00"	0.00"	0.00"	10.00"	0.00"	0.00 "
63	" 100" "H00" "128" "02" "02" "06" "01" "03" "01" "0007" "Informe de áreas verdes y recreativas municipales	" "Informe	" "	4.00"	1.00"	1.00"	0.00"	0.00"	4.00"	0.00"	0.00 "
63	" 100" "H00" "128" "02" "02" "06" "01" "03" "01" "0008" "Encuestas de satisfacción	" "Encuesta	" "	483.00"	100.00"	100.00"	0.00"	0.00"	483.00"	0.00"	0.00 "
63	" 100" "H00" "128" "02" "02" "06" "01" "03" "01" "0009" "Servicio de jardinería a instituciones de salud	" "Servicio	" "	63.00"	24.00"	24.00"	0.00"	0.00"	63.00"	0.00"	0.00 "
63	" 100" "H00" "129" "02" "03" "01" "01" "02" "03" "0001" "Difusión y fomento para la esterilización, vacunación y adopción	" "Actividad	" "	7.00"	3.00"	3.00"	0.00"	0.00"	7.00"	0.00"	0.00 "
63	" 100" "H00" "129" "02" "03" "01" "01" "02" "03" "0002" "Pláticas de protección, responsabilidad, respeto y trato digno a los animal" "Plática	" "Plática	" "	7.00"	3.00"	3.00"	0.00"	0.00"	7.00"	0.00"	0.00 "
63	" 100" "H00" "129" "02" "03" "01" "01" "02" "03" "0003" "Felinis y caninos esterilizados	" "Esterilización	" "	336.00"	130.00"	130.00"	0.00"	0.00"	336.00"	0.00"	0.00 "
63	" 100" "H00" "129" "02" "03" "01" "01" "02" "03" "0004" "Campañas de esterilización canina y felina	" "Campaña	" "	7.00"	3.00"	3.00"	0.00"	0.00"	7.00"	0.00"	0.00 "
63	" 100" "H00" "129" "02" "03" "01" "01" "02" "03" "0005" "Informe de atención a reportes ciudadanos	" "Informe	" "	4.00"	1.00"	1.00"	0.00"	0.00"	4.00"	0.00"	0.00 "
63	" 100" "H00" "145" "02" "02" "06" "01" "03" "02" "0001" "Servicio de fumigación de panteones	" "Servicio	" "	14.00"	5.00"	5.00"	0.00"	0.00"	14.00"	0.00"	0.00 "
63	" 100" "H00" "145" "02" "02" "06" "01" "03" "02" "0002" "Limpieza de panteones	" "Limpieza	" "	50.00"	23.00"	23.00"	0.00"	0.00"	50.00"	0.00"	0.00 "
63	" 100" "H00" "145" "02" "02" "06" "01" "03" "02" "0003" "Informe sobre permisos de excavación	" "Informe	" "	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	" 100" "H00" "145" "02" "02" "06" "01" "03" "02" "0004" "Informe sobre permisos de remodelación de tumbas	" "Informe	" "	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	" 100" "H00" "145" "02" "02" "06" "01" "03" "02" "0005" "Informe sobre refrendo de panteones	" "Informe	" "	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	" 100" "H00" "145" "02" "02" "06" "01" "03" "02" "0006" "Acciones de capacitación al personal	" "Capacitación	" "	4.00"	1.00"	1.00"	0.00"	0.00"	4.00"	0.00"	0.00 "
63	" 100" "H00" "145" "02" "02" "06" "01" "03" "02" "0007" "Censo de Panteones municipales	" "Informe	" "	18.00"	9.00"	9.00"	0.00"	0.00"	18.00"	0.00"	0.00 "
63	" 100" "H00" "145" "02" "02" "06" "01" "03" "02" "0008" "Actualización del reglamento de panteones	" "Informe	" "	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "04" "0001" "Platicas en materia del cuidado del agua	" "Platica	" "	30.00"	8.00"	8.00"	0.00"	0.00"	30.00"	0.00"	0.00 "
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "04" "0002" "Festiva (Feria del Agua, CAEM, CONAGUA)	" "Evento	" "	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "04" "0003" "Reduce (Empezando por mi Casa), Reusa y Paga	" "Campaña	" "	9.00"	0.00"	0.00"	0.00"	0.00"	9.00"	0.00"	0.00 "
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "04" "0004" "Pinta de Bardas	" "Acción	" "	3.00"	3.00"	3.00"	0.00"	0.00"	3.00"	0.00"	0.00 "
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "05" "0001" "Reportes ciudadanos	" "Reporte	" "	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "05" "0002" "Reportes de Expedición de recibos para el cobro de Agua Potable	" "Reporte	" "	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "05" "0003" "Recorridos para identificación de fugas	" "Recorrido	" "	100.00"	25.00"	25.00"	0.00"	0.00"	100.00"	0.00"	0.00 "
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "05" "0004" "Toma de muestras para verificar la calidad del agua	" "Muestra	" "	24.00"	6.00"	6.00"	0.00"	0.00"	24.00"	0.00"	0.00 "
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "05" "0005" "Reporte de Suministro y recarga de hipoclorito	" "Reporte	" "	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "05" "0006" "Toma de lectura del suministro de agua en bloque	" "Lectura	" "	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "05" "0007" "Reporte de Mantenimiento a las líneas de conducción y distribución necesari	" "Reporte	" "	4.00"	1.00"	1.00"	0.00"	0.00"	4.00"	0.00"	0.00 "
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "05" "0008" "Reportes de Suministro de agua en Pipa	" "Reporte	" "	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	" 100" "H01" "156" "02" "02" "03" "01" "02" "05" "0009" "Mantenimiento a bombas de rebombéo	" "Mantenimiento	" "	5.00"	1.00"	1.00"	0.00"	0.00"	5.00"	0.00"	0.00 "
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0001" "Dar mantenimiento a la infraestructura para el tratamiento de aguas residua	" "Mantenimiento	" "	12.00"	3.00"	3.00"	0.00"	0.00"	12.00"	0.00"	0.00 "
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0002" "Inspección de la infraestructura hidráulica	" "Inspección	" "	24.00"	6.00"	6.00"	0.00"	0.00"	24.00"	0.00"	0.00 "
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0003" "Gestión para la adquisición de infraestructura hidráulica	" "Gestión	" "	5.00"	1.00"	1.00"	0.00"	0.00"	5.00"	0.00"	0.00 "
63	" 100" "H01" "157" "02" "01" "03" "01" "02" "02" "0004" "Descarga de aguas residuales a los efluentes	" "M3	" "	63,597,600.00"	15,899,400.00"	15,899,400.00"	0.00"	0.00"	63,597,600.00"	0.00"	0.00 "
63	" 100" "H01" "139" "01" "05" "02" "05" "01" "02" "0001" "GESTION DEL PROGRAMA PROYECTOS PRODUCTIVOS	" "GESTION	" "	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	" 100" "H01" "139" "01" "05" "02" "05" "01" "02" "0002" "APOYO PARA MUJERES DESAMPARADAS (MADRES SOLTERAS Y VIUDAS)	" "APOYO	" "	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	" 100" "H01" "139" "01" "05" "02" "05" "01" "02" "0003" "APOYO MICROREDITO A PEQUEÑAS EMPRESAS	" "APOYO	" "	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	" 100" "H01" "139" "01" "05" "02" "05" "01" "02" "0004" "SUBSIDIO CALZADO ESCOLAR	" "CALZADO	" "	1,000.00"	1,000.00"	1,000.00"	0.00"	0.00"	1,000.00"	0.00"	0.00 "
63	" 100" "H01" "139" "01" "05" "02" "05" "01" "02" "0005" "APOYO PROYECTO PARA VIVEROS	" "APOYO	" "	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	" 100" "H01" "139" "01" "05" "02" "05" "01" "02" "0006" "PROGRAMA PINTA MI ESCUELA	" "APOYO	" "	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	" 100" "H01" "139" "01" "05" "02" "05" "01" "02" "0007" "BECAS POR LA EDUCACION	" "BECA	" "	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	" 100" "H01" "139" "01" "05" "02" "05" "01" "02" "0008" "APOYO DE COBIAS INVERNALES	" "APOYO	" "	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	" 100" "H01" "139" "02" "02" "05" "01" "01" "01" "0001" "ENTREGA DE APOYOS DE MEJORAMIENTO A LA VIVIENDA (TINACOS)	" "ENTREGA	" "	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	" 100" "H01" "139" "02" "02" "05" "01" "01" "01" "0002" "ENTREGA DE APOYOS DE MEJORAMIENTO A LA VIVIENDA (TAZAS DE BAÑO)	" "ENTREGA	" "	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	" 100" "H01" "139" "02" "02" "05" "01" "01" "01" "0003" "ENTREGA DE LÁMINAS	" "ENTREGA	" "	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	" 100" "H01" "139" "02" "02" "05" "01" "01" "01" "0004" "ASESORIA DE PROGRAMAS FEDERALES Y ESTATALES EN MATERIA DE VIVIENDA	" "ASESORIA	" "	25.00"	5.00"	5.00"	0.00"	0.00"	25.00"	0.00"	0.00 "
63	" 100" "H01" "139" "02" "02" "05" "01" "01" "01" "0005" "GESTION DE TECHOS	" "GESTION	" "	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	" 100" "H01" "139" "02" "02" "05" "01" "01" "01" "0006" "GESTION DE PISOS	" "GESTION	" "	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	" 100" "H01" "139" "02" "02" "05" "01" "01" "01" "0007" "GESTION DE CUARTOS ADICIONALES	" "GESTION	" "	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	" 100" "H01" "139" "02" "02" "05" "01" "01" "01" "0008" "GESTIÓN DE PIES DE CASA	" "GESTION	" "	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	" 100" "H01" "139" "02" "02" "05" "01" "01" "01" "0009" "ELABORACIÓN DE BLOCK	" "BLOCK	" "	2,270.00"	0.00"	0.00"	0.00"	0.00"	2,270.00"	0.00"	0.00 "
63	" 100" "H01" "139" "02" "02" "05" "01" "01" "01" "0010" "APOYO MEJORAMIENTO A LA VIVIENDA(MATERIAL)	" "APOYO	" "	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00"	0.00 "
63	" 100" "H01" "139" "02" "06" "08" "03" "01" "02" "0001" "COORDINACIÓN PARA LA ENTREGA DE APOYOS	" "ACCION	" "	6.00"	2.00"	2.00"	0.00"	0.00"	6.00"	0.00"	0.00 "
63	" 100" "H01" "139" "02" "06" "08" "03" "01" "02" "0002" "PADRON DE BENEFICIARIOS DE LOS PROGRAMAS	" "ARCHIVO	" "	2.00"	1.00"	1.00"	0.00"	0.00"	2.00"	0.00"	0.00 "
63	" 100" "H01" "139" "02" "06" "08" "03" "01" "02" "0003" "ASESORIA SOBRE PROGRAMAS SOCIALES	" "ASESORIA	" "	25.00"	5.00"	5.00"	0.00"	0.00"	25.00"	0.00"	0.00 "
63	" 100" "H01" "139" "02" "06" "08" "03" "01" "02" "0004" "GESTION DE APARATOS FUNCIONALES A ADULTOS MAYORES (SILLA DE RUEDAS,ANDADER"	" "GESTION	" "	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	" 100" "H01" "139" "02" "06" "08" "03" "01" "02" "0005" "CURSOS DE TEJIDO, MANUALIDADES Y ELABORACIÓN DE ALIMENTOS	" "CURSO	" "	7.00"	2.00"	2.00"	0.00"	0.00"	7.00"	0.00"	0.00 "
63	" 100" "H01" "139" "02" "06" "08" "03" "01" "02" "0006" "ENTREGA DE TELA PARA GRUPOS DE COSTURA	" "ENTREGA	" "	1.00"	1.00"	1.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	" 100" "H01" "141" "02" "05" "01" "01" "01" "06" "0001" "Directorio de escuelas del municipio	" "Gestión	" "	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00"	0.00 "
63	" 100" "H01" "141" "02" "05" "01" "01" "01" "06" "0002" "Ceremonia Cívica	" "Ceremonia cívica	" "	3.00"	1.00"	1.00"	0.00"	0.00"	3.00"	0.00"	0.00 "
63	" 100" "H01" "141" "02" "05" "01" "01" "01" "06" "0003" "Exporienta	" "Gestión	" "	1.00"	0.00"	0.00"	0.00"	0.00"	1.00"	0.00	

62	"100"	"101"	"141"	"02"	"05"	"01"	"01"	"01"	"06"	"00019"	"Curso de Inglés	" "	"Curso	" "	2.00"	" "	0.00"	" "	0.00"	" "	0.00"	" "	2.00"	" "	0.00"	" "	0.00"
63	"100"	"101"	"141"	"02"	"05"	"01"	"01"	"01"	"06"	"00020"	"Curso de computación	" "	"Curso	" "	2.00"	" "	0.00"	" "	0.00"	" "	0.00"	" "	2.00"	" "	0.00"	" "	0.00"
63	"100"	"101"	"141"	"02"	"05"	"01"	"01"	"01"	"06"	"00021"	"Curso de etomí	" "	"Curso	" "	4.00"	" "	1.00"	" "	1.00"	" "	0.00"	" "	4.00"	" "	0.00"	" "	0.00"
63	"100"	"101"	"141"	"02"	"05"	"01"	"01"	"01"	"06"	"00022"	"Taller de juegos matemáticos	" "	"Taller	" "	4.00"	" "	1.00"	" "	1.00"	" "	0.00"	" "	4.00"	" "	0.00"	" "	0.00"
63	"100"	"101"	"141"	"02"	"05"	"01"	"01"	"01"	"06"	"00023"	"Censo de certificaciones de escuelas dignas	" "	"Censo	" "	" "	0.00"	" "	0.00"	" "	0.00"	" "	0.00"	" "	0.00"	" "	0.00"	
63	"100"	"101"	"141"	"02"	"05"	"01"	"01"	"01"	"06"	"00024"	"Taller de creación literaria	" "	"Taller	" "	4.00"	" "	1.00"	" "	1.00"	" "	0.00"	" "	4.00"	" "	0.00"	" "	0.00"
63	"100"	"101"	"141"	"02"	"05"	"01"	"01"	"01"	"06"	"00025"	"Reconocimiento a maestros y destacados del municipio	" "	"Reconocimiento	" "	5.00"	" "	0.00"	" "	0.00"	" "	0.00"	" "	5.00"	" "	0.00"	" "	0.00"
63	"100"	"101"	"141"	"02"	"05"	"01"	"01"	"01"	"06"	"00026"	"Gestionar espacios de capacitación para el magisterio	" "	"Gestión	" "	1.00"	" "	0.00"	" "	0.00"	" "	0.00"	" "	1.00"	" "	0.00"	" "	0.00"
63	"100"	"101"	"141"	"02"	"05"	"01"	"01"	"01"	"06"	"00027"	"Aplicación de test psicométricos de orientación vocacional	" "	"Acción	" "	25.00"	" "	0.00"	" "	0.00"	" "	0.00"	" "	25.00"	" "	0.00"	" "	0.00"
63	"100"	"101"	"141"	"02"	"05"	"01"	"01"	"01"	"06"	"00028"	"Aplicación de test psicométrico para identificar problemas de aprendizaje	" "	"Acción	" "	10.00"	" "	0.00"	" "	0.00"	" "	0.00"	" "	10.00"	" "	0.00"	" "	0.00"
63	"100"	"101"	"141"	"02"	"05"	"01"	"01"	"01"	"06"	"00029"	"Taller de desarrollo cognitivo para alumnos en situación de rezago educativo"	" "	"Taller	" "	1.00"	" "	0.00"	" "	0.00"	" "	0.00"	" "	1.00"	" "	0.00"	" "	0.00"
63	"100"	"101"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"00001"	"Realizar conferencias y pláticas para los jóvenes	" "	"Conferencia	" "	6.00"	" "	0.00"	" "	0.00"	" "	0.00"	" "	6.00"	" "	0.00"	" "	0.00"
63	"100"	"101"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"00002"	"Realizar torneos de diferentes actividades deportivas	" "	"Torneo	" "	1.00"	" "	0.00"	" "	0.00"	" "	0.00"	" "	1.00"	" "	0.00"	" "	0.00"
63	"100"	"101"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"00003"	"Evento con motivo del Día de la Juventud	" "	"Evento	" "	1.00"	" "	0.00"	" "	0.00"	" "	0.00"	" "	1.00"	" "	0.00"	" "	0.00"
63	"100"	"101"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"00004"	"Convocatorias de concursos	" "	"Convocatoria	" "	2.00"	" "	0.00"	" "	0.00"	" "	0.00"	" "	2.00"	" "	0.00"	" "	0.00"
63	"100"	"101"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"00005"	"Donación de libros en las diferentes bibliotecas de Temoaya	" "	"Donación	" "	2.00"	" "	0.00"	" "	0.00"	" "	0.00"	" "	2.00"	" "	0.00"	" "	0.00"
63	"100"	"101"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"00006"	"Gestión de apoyos al IMEJ	" "	"Gestion	" "	0.00"	" "	0.00"	" "	0.00"	" "	0.00"	" "	0.00"	" "	0.00"	" "	0.00"
63	"100"	"101"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"00007"	"Gestión del segundo festival ÑATHO de las culturas	" "	"Gestion	" "	1.00"	" "	1.00"	" "	1.00"	" "	0.00"	" "	1.00"	" "	0.00"	" "	0.00"
63	"0"	"101"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"00008"	"Curso de Iglesi	" "	"Curso	" "	1.00"	" "	0.00"	" "	0.00"	" "	0.00"	" "	1.00"	" "	0.00"	" "	0.00"
63	"0"	"101"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"00009"	"Actividad conociendo Edomex	" "	"Actividad	" "	1.00"	" "	0.00"	" "	0.00"	" "	0.00"	" "	1.00"	" "	0.00"	" "	0.00"
63	"0"	"101"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"00010"	"Barridas de donación	" "	"Brigada	" "	1.00"	" "	1.00"	" "	1.00"	" "	0.00"	" "	1.00"	" "	0.00"	" "	0.00"
63	"0"	"101"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"00011"	"Taller de alevrijes	" "	"Taller	" "	1.00"	" "	1.00"	" "	1.00"	" "	0.00"	" "	1.00"	" "	0.00"	" "	0.00"
63	"0"	"101"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"00012"	"Taller Mascaras de cartón	" "	"Taller	" "	1.00"	" "	1.00"	" "	1.00"	" "	0.00"	" "	1.00"	" "	0.00"	" "	0.00"
63	"0"	"101"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"00013"	"Cortometraje Domago ya	" "	"Cortometraje	" "	1.00"	" "	1.00"	" "	1.00"	" "	0.00"	" "	1.00"	" "	0.00"	" "	0.00"
63	"0"	"101"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"00014"	"Participación en el festival checo mexicano	" "	"Festival	" "	1.00"	" "	1.00"	" "	1.00"	" "	0.00"	" "	1.00"	" "	0.00"	" "	0.00"
63	"0"	"101"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"00015"	"Jóvenes Talento Shurgos	" "	"Talento	" "	1.00"	" "	1.00"	" "	1.00"	" "	0.00"	" "	1.00"	" "	0.00"	" "	0.00"
63	"0"	"101"	"143"	"02"	"06"	"08"	"06"	"01"	"02"	"00016"	"Entrega de calzado deportivo	" "	"Entrega	" "	1.00"	" "	1.00"	" "	1.00"	" "							

63	" 100" "K00" "135" "01" "03" "04" "01" "01" "02" "0005" "Realizar visitas a obras en proceso y terminadas	" Visita	" "	102.00" "	45.00" "	45.00" "	0.00" "	0.00" "	0.00" "	102.00" "	0.00" "	0.00 "
63	" 100" "K00" "135" "01" "03" "04" "01" "01" "02" "0006" "Integrar COCICOVI	" Comité	" "	141.00" "	61.00" "	61.00" "	0.00" "	0.00" "	141.00" "	0.00" "	0.00 "	
63	" 100" "K00" "135" "01" "03" "04" "01" "01" "02" "0007" "Capacitar COCICOVI	" Capacitación	" "	141.00" "	61.00" "	61.00" "	0.00" "	0.00" "	141.00" "	0.00" "	0.00 "	
63	" 100" "K00" "135" "01" "03" "04" "01" "01" "02" "0008" "Atender Reportes Ciudadanos	" Asesoría	" "	5.00" "	2.00" "	2.00" "	0.00" "	0.00" "	5.00" "	0.00" "	0.00 "	
63	" 100" "K00" "135" "01" "03" "04" "01" "01" "02" "0009" "Inscripción para la obtención del Premio Estatal de Contraloría Social	" Inscripción	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	" 100" "K00" "135" "01" "03" "04" "01" "01" "02" "0010" "Realizar evaluación a Contralores Sociales	" Informe	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	" 100" "K00" "161" "01" "03" "04" "02" "02" "01" "0001" "Inicio de Procedimiento de Responsabilidad Administrativa con la Ley de Res" "Acuerdo	" "	" "	10.00" "	2.00" "	2.00" "	0.00" "	0.00" "	10.00" "	0.00" "	0.00 "	
63	" 100" "K00" "161" "01" "03" "04" "02" "02" "01" "0002" "Resoluciones de Procedimientos de Responsabilidad Administrativa con la Ley" "Resolución	" "	" "	18.00" "	5.00" "	5.00" "	0.00" "	0.00" "	18.00" "	0.00" "	0.00 "	
63	" 100" "K00" "161" "01" "03" "04" "02" "02" "01" "0003" "Participación en el Comité de Transparencia	" Acta	" "	12.00" "	5.00" "	5.00" "	0.00" "	0.00" "	12.00" "	0.00" "	0.00 "	
63	" 100" "K00" "162" "01" "03" "04" "02" "02" "04" "0001" "Investigaciones respecto de las conductas de los servidores públicos y part" "Acuerdo	" "	" "	120.00" "	30.00" "	30.00" "	0.00" "	0.00" "	120.00" "	0.00" "	0.00 "	
63	" 100" "K00" "162" "01" "03" "04" "02" "02" "04" "0002" "Atención de Denuncias presentadas a través del SAM.	" Cédula	" "	8.00" "	2.00" "	2.00" "	0.00" "	0.00" "	8.00" "	0.00" "	0.00 "	
63	" 100" "K00" "162" "01" "03" "04" "02" "02" "04" "0003" "Sugerencias y Reconocimientos.	" Cédula	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	4.00" "	0.00" "	0.00 "	
63	" 100" "K00" "162" "01" "03" "04" "02" "02" "04" "0004" "Informes de Presunta Responsabilidad Administrativa.	" Informe	" "	20.00" "	5.00" "	5.00" "	0.00" "	0.00" "	20.00" "	0.00" "	0.00 "	
63	" 100" "K00" "162" "01" "03" "04" "02" "02" "04" "0005" "Proporcionar asesorías para la Declaración Patrimonial y de Intereses.	" Asesoría	" "	200.00" "	50.00" "	50.00" "	0.00" "	0.00" "	200.00" "	0.00" "	0.00 "	
63	" 100" "K00" "162" "01" "03" "04" "02" "02" "04" "0006" "Capacitación en materia Anticorrupción.	" Capacitación	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	2.00" "	0.00" "	0.00 "	
63	" 100" "K00" "162" "01" "03" "04" "02" "02" "04" "0007" "Presidir el Comité Interno de Mejora Regulatoria de la Contraloría Municipal" "Acta	" "	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	4.00" "	0.00" "	0.00 "	
63	" 100" "K00" "162" "01" "03" "04" "02" "02" "04" "0008" "Participación en el Comité de Mejora Regulatoria Municipal.	" Acta	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	4.00" "	0.00" "	0.00 "	
63	" 100" "L00" "115" "01" "05" "02" "02" "01" "01" "0001" "Mesas de trabajo con unidades recaudadoras para incrementar la recaudación" "Mesa de trabajo	" "	" "	5.00" "	3.00" "	3.00" "	0.00" "	0.00" "	5.00" "	0.00" "	0.00 "	
63	" 100" "L00" "115" "01" "05" "02" "02" "01" "01" "0002" "Campañas de condonaciones en estímulos fiscales para incrementar la recaudación" "Campaña	" "	" "	5.00" "	2.00" "	2.00" "	0.00" "	0.00" "	5.00" "	0.00" "	0.00 "	
63	" 100" "L00" "115" "01" "05" "02" "02" "01" "01" "0003" "Instalación de cajas itinerantes	" Caja	" "	2.00" "	0.00" "	0.00" "	0.00" "	0.00" "	2.00" "	0.00" "	0.00 "	
63	" 100" "L00" "115" "01" "05" "02" "02" "01" "01" "0004" "Aplicaciones de encuestas de satisfacción al contribuyente con relación a" "Encuesta	" "	" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00" "	0.00 "	
63	" 100" "L00" "116" "01" "05" "02" "05" "02" "03" "0001" "Elaboración de Informes Mensuales	" Informes	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	12.00" "	0.00" "	0.00 "	
63	" 100" "L00" "116" "01" "05" "02" "05" "02" "03" "0002" "Integración de la Cuenta Pública Municipal	" Cuenta Pública	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	
63	" 100" "L00" "116" "01" "05" "02" "05" "02" "03" "0003" "Revisión de los Informes Mensuales	" Informes	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	12.00" "	0.00" "	0.00 "	
63	" 100" "L00" "116" "01" "05" "02" "05" "02" "03" "0004" "Llenado de los periodos de la plataforma de SEVAC de la SHCP	" Periodos	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	4.00" "	0.00" "	0.00 "	
63	" 100" "L00" "116" "01" "05" "02" "05" "02" "03" "0005" "Transparencia y Difusión de la Información Financiera para dar cumplimiento" "Difusión	" "	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	4.00" "	0.00" "	0.00 "	
63	" 100" "L00" "116" "01" "05" "02" "05" "02" "03" "0006" "Llenado del Portal Aplicativo de la Secretaría de Hacienda	" Llenado	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	12.00" "	0.00" "	0.00 "	
63	" 100" "L00" "116" "01" "05" "02" "05" "02" "03" "0007" "Reporte de Pólizas de egresos elaboradas	" Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	12.00" "	0.00" "	0.00 "	
63	" 100" "L00" "116" "01" "05" "02" "05" "02" "03" "0008" "Reporte de Pólizas de cuentas por pagar elaboradas	" Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	12.00" "	0.00" "	0.00 "	
63	" 100" "L00" "116" "01" "05" "02" "05" "02" "03" "0009" "Reporte de Pólizas de diario elaboradas	" Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	12.00" "	0.00" "	0.00 "	
63	" 100" "L00" "116" "01" "05" "02" "05" "02" "03" "0010" "Reporte de Pólizas de ingresos elaboradas	" Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	12.00" "	0.00" "	0.00 "	
63	" 100" "L00" "116" "04" "02" "01" "01" "01" "04" "0001" "Trasferencias al DIF municipal	" Transferencia	" "	25.00" "	6.00" "	6.00" "	0.00" "	0.00" "	25.00" "	0.00" "	0.00 "	
63	" 100" "L00" "116" "04" "04" "01" "01" "01" "01" "0001" "Reporte de pagos de adeudos de ejercicios fiscales anteriores	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	4.00" "	0.00" "	0.00 "	
63	" 100" "L00" "117" "01" "05" "02" "05" "01" "09" "0001" "Elaboración del Presupuesto Municipal	" Presupuesto	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	
63	" 100" "L00" "117" "01" "05" "02" "05" "01" "09" "0002" "Actualización del Sistema de Contabilidad Progress	" Actualización	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	
63	" 100" "L00" "117" "01" "05" "02" "05" "01" "09" "0003" "Análisis de Seguimiento a la ejecución del presupuesto	" Análisis	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	12.00" "	0.00" "	0.00 "	
63	" 100" "L00" "117" "01" "05" "02" "05" "01" "09" "0004" "Elaboración del PAE en coordinación con la UIPE	" PAE	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	
63	" 100" "L00" "117" "01" "05" "02" "05" "01" "09" "0005" "Control presupuestal entre metas por actividad por proyecto respecto al ava" "Control	" "	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	4.00" "	0.00" "	0.00 "	
63	" 100" "L00" "117" "01" "05" "02" "05" "01" "09" "0006" "Revisión de solicitudes de suficiencia presupuestal	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	4.00" "	0.00" "	0.00 "	
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0001" "Reporte de Actas de Mutuo Acuerdo	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	4.00" "	0.00" "	0.00 "	
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0002" "Reporte de Actas de Mutuo Respeto	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	4.00" "	0.00" "	0.00 "	
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0003" "Reporte de Actas Informativas	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	4.00" "	0.00" "	0.00 "	
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0004" "Reporte de los Asegurados Calificados y Sancionados	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	4.00" "	0.00" "	0.00 "	
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0005" "Reporte de Hechos de Tránsito	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	4.00" "	0.00" "	0.00 "	
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0006" "Reporte de Libro de Registro de Atención	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	4.00" "	0.00" "	0.00 "	
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0007" "Reporte de Convenios y actas por faltas administrativas	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	4.00" "	0.00" "	0.00 "	
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0008" "Reporte de Expedición de Recibos	" Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	12.00" "	0.00" "	0.00 "	
63	" 100" "M00" "108" "01" "03" "09" "03" "01" "01" "0009" "Reporte de pláticas informativas	" Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	12.00" "	0.00" "	0.00 "	
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0001" "Reporte de juicios en trámite	" Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	12.00" "	0.00" "	0.00 "	
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0002" "Reporte de asesoría legal a la Dirección de Seguridad Pública	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	4.00" "	0.00" "	0.00 "	
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0003" "Reporte de asesoría legal al Ayuntamiento	" Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	12.00" "	0.00" "	0.00 "	
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0004" "Reporte legal a autoridades auxiliares	" Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	12.00" "	0.00" "	0.00 "	
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0005" "Reporte de denuncias y querrelas ante el M.P.	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	4.00" "	0.00" "	0.00 "	
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0006" "Reporte de comparecencias ante Juzgados y Tribunales	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	4.00" "	0.00" "	0.00 "	
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0007" "Reporte de convenios celebrados en Ayuntamiento y Tribunales	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	4.00" "	0.00" "	0.00 "	
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0008" "Reporte de asesoría legal para los mexiquenses	" Reporte	" "	12.00" "	3.00" "	3.00" "	0.00" "	0.00" "	12.00" "	0.00" "	0.00 "	
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0009" "Reporte de revision de contratos y convenios	" Reporte	" "	4.00" "	1.00" "	1.00" "	0.00" "	0.00" "	4.00" "	0.00" "	0.00 "	
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0010" "Reporte de capacitación a los asesores jurídicos	" Reporte	" "	1.00" "	0.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "	
63	" 100" "M00" "155" "01" "03" "05" "01" "01" "05" "0011" "Reporte de contestaciones de demandas	" Reporte	" "	9.00" "	3.00" "	3.00" "	0.00" "	0.00" "	9.00" "	0.00" "	0.00 "	
63	" 100" "N00" "132" "03" "04" "02" "01" "01" "03" "0001" "Expedición de licencias de funcionamiento	" Licencia	" "	57.00" "	0.00" "	0.00" "	0.00" "	0.00" "	57.00" "	0.00" "	0.00 "	

63	"100" "N00" "140" "03" "01" "02" "01" "02" "02" "0005" "Gestionar convenios para promover el empleo y la capacitación	" "Gestión	"	1.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	1.00"	"	0.00"	"	0.00 "
63	"100" "N00" "140" "03" "01" "02" "01" "02" "02" "0006" "Diagnóstico de empleo	" "Diagnóstico	"	1.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	1.00"	"	0.00"	"	0.00 "
63	"100" "N00" "140" "03" "01" "02" "01" "02" "02" "0007" "Diagnóstico de capacitación y promoción de empleo	" "Diagnóstico	"	1.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	1.00"	"	0.00"	"	0.00 "
63	"100" "N00" "140" "03" "01" "02" "01" "02" "02" "0008" "Canalización de personas a empresas	" "Personas	"	120.00"	"	24.00"	"	24.00"	"	0.00"	"	0.00"	"	120.00"	"	0.00"	"	0.00 "
63	"100" "N00" "140" "03" "01" "02" "01" "02" "02" "0009" "Empresas participantes buscadoras de solicitantes de empleo	" "Empresa	"	11.00"	"	1.00"	"	1.00"	"	0.00"	"	0.00"	"	11.00"	"	0.00"	"	0.00 "
63	"100" "N00" "140" "03" "01" "02" "01" "02" "02" "0010" "Creacion de estrategias para generar un empleo digno	" "Ruta	"	1.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	1.00"	"	0.00"	"	0.00 "
63	"100" "N01" "130" "03" "02" "01" "02" "02" "01" "0001" "Gestión de programas de apoyo	" "Gestión	"	4.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	4.00"	"	0.00"	"	0.00 "
63	"100" "N01" "130" "03" "02" "01" "02" "02" "01" "0002" "Vinculación a programas de apoyo	" "Programa	"	8.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	8.00"	"	0.00"	"	0.00 "
63	"100" "N01" "130" "03" "02" "01" "02" "02" "01" "0003" "Padrón de beneficiarios	" "Padrón	"	4.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	4.00"	"	0.00"	"	0.00 "
63	"100" "N01" "130" "03" "02" "01" "02" "02" "01" "0004" "Gestión de cursos de capacitación	" "Gestión	"	8.00"	"	2.00"	"	2.00"	"	0.00"	"	0.00"	"	8.00"	"	0.00"	"	0.00 "
63	"100" "N01" "130" "03" "02" "01" "02" "02" "01" "0005" "Asistencia técnica	" "Asistencia	"	180.00"	"	45.00"	"	45.00"	"	0.00"	"	0.00"	"	180.00"	"	0.00"	"	0.00 "
63	"100" "N01" "130" "03" "02" "01" "02" "02" "01" "0006" "Apoyo a productores	" "Apoyo	"	8.00"	"	2.00"	"	2.00"	"	0.00"	"	0.00"	"	8.00"	"	0.00"	"	0.00 "
63	"100" "N01" "130" "03" "02" "01" "02" "02" "01" "0007" "Cursos y talleres de capacitación	" "Curso	"	8.00"	"	2.00"	"	2.00"	"	0.00"	"	0.00"	"	8.00"	"	0.00"	"	0.00 "
63	"100" "N01" "130" "03" "02" "01" "02" "02" "01" "0008" "Eventos agropecuarios	" "Evento	"	3.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	3.00"	"	0.00"	"	0.00 "
63	"100" "N01" "130" "03" "02" "01" "02" "02" "01" "0009" "Gestionar convenios para promover la agricultura y ganadería	" "Gestión	"	2.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	2.00"	"	0.00"	"	0.00 "
63	"100" "N01" "130" "03" "02" "01" "02" "02" "01" "0010" "Fomento de la producción agroecológica	" "Acción	"	3.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	3.00"	"	0.00"	"	0.00 "
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "01" "0001" "Vigilancia de eventos sociales	" "Evento	"	46.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	46.00"	"	0.00"	"	0.00 "
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "01" "0002" "Dotación de uniformes	" "Uniforme	"	91.00"	"	91.00"	"	91.00"	"	0.00"	"	0.00"	"	91.00"	"	0.00"	"	0.00 "
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "01" "0003" "Sesiones de la Comisión de Prevención Social de la Violencia y la Delincuen"	" "Sesiones	"	3.00"	"	2.00"	"	2.00"	"	0.00"	"	0.00"	"	3.00"	"	0.00"	"	0.00 "
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "01" "0004" "Estadística anual de la Dirección de Seguridad Pública y Tránsito Municipal"	" "Estadística	"	1.00"	"	1.00"	"	1.00"	"	0.00"	"	0.00"	"	1.00"	"	0.00"	"	0.00 "
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "01" "0005" "Actualización de reglamento	" "Actualización	"	1.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	1.00"	"	0.00"	"	0.00 "
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "01" "0006" "Operativos preventivos	" "Operativo	"	60.00"	"	15.00"	"	15.00"	"	0.00"	"	0.00"	"	60.00"	"	0.00"	"	0.00 "
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "01" "0007" "Resguardo de entradas y salidas de planteles educativos	" "Vigilancia	"	13.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	13.00"	"	0.00"	"	0.00 "
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "01" "0008" "Recorridos con autoridades auxiliares	" "Recorrido	"	15.00"	"	3.00"	"	3.00"	"	0.00"	"	0.00"	"	15.00"	"	0.00"	"	0.00 "
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "01" "0009" "Vigilancia en edificios públicos y módulos de información	" "Vigilancia	"	9.00"	"	2.00"	"	2.00"	"	0.00"	"	0.00"	"	9.00"	"	0.00"	"	0.00 "
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "01" "0010" "Diagnóstico de Seguridad Pública	" "Diagnóstico	"	1.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	1.00"	"	0.00"	"	0.00 "
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "01" "0011" "Pláticas de Prevención del Delito	" "Plática	"	9.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	9.00"	"	0.00"	"	0.00 "
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "01" "0012" "Campañas de Prevención	" "Campaña	"	28.00"	"	14.00"	"	14.00"	"	0.00"	"	0.00"	"	28.00"	"	0.00"	"	0.00 "
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "01" "0013" "Pláticas Conmemorativas del Día Naranja a comunidad	" "Plática	"	6.00"	"	3.00"	"	3.00"	"	0.00"	"	0.00"	"	6.00"	"	0.00"	"	0.00 "
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "01" "0014" "Pláticas a Servidores Públicos	" "Plática	"	3.00"	"	2.00"	"	2.00"	"	0.00"	"	0.00"	"	3.00"	"	0.00"	"	0.00 "
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "01" "0015" "Operativos Mochila Segura	" "Operativo	"	6.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	6.00"	"	0.00"	"	0.00 "
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "03" "0001" "Sesiones de la Comisión de Honor y Justicia	" "Sesión	"	3.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	3.00"	"	0.00"	"	0.00 "
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "03" "0002" "Sesiones de la Comisión de Servicio Profesional de Carrera	" "Sesión	"	5.00"	"	2.00"	"	2.00"	"	0.00"	"	0.00"	"	5.00"	"	0.00"	"	0.00 "
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "03" "0003" "Sesiones de la Comisión Estratégica de Seguridad de la Dirección de Segurid"	" "Sesión	"	1.00"	"	1.00"	"	1.00"	"	0.00"	"	0.00"	"	1.00"	"	0.00"	"	0.00 "
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "03" "0004" "Sesiones de la Comisión de Planeación y Evaluación de la Dirección de Segur"	" "Sesión	"	3.00"	"	1.00"	"	1.00"	"	0.00"	"	0.00"	"	3.00"	"	0.00"	"	0.00 "
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "03" "0005" "Capacitación al personal	" "Capacitación	"	60.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	60.00"	"	0.00"	"	0.00 "
63	"100" "Q00" "104" "01" "07" "01" "01" "01" "03" "0006" "Diagnóstico de capacitación al personal	" "Diagnóstico	"	1.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	1.00"	"	0.00"	"	0.00 "
63	"100" "Q00" "158" "01" "07" "01" "01" "02" "03" "0001" "Censo de accidentes de tránsito	" "Censo	"	1.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	1.00"	"	0.00"	"	0.00 "
63	"100" "Q00" "158" "01" "07" "01" "01" "02" "03" "0002" "Cursos de educación vial en escuelas	" "Curso	"	3.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	3.00"	"	0.00"	"	0.00 "
63	"100" "Q00" "158" "01" "07" "01" "01" "02" "03" "0003" "Pláticas de educación vial a servidores públicos	" "Plática	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00 "
63	"100" "Q00" "158" "01" "07" "01" "01" "02" "03" "0004" "Recorridos de tránsito y vialidad	" "Recorrido	"	40.00"	"	10.00"	"	10.00"	"	0.00"	"	0.00"	"	40.00"	"	0.00"	"	0.00 "
63	"100" "Q00" "158" "01" "07" "01" "01" "02" "03" "0005" "Operativos coordinados con instituciones gubernamentales	" "operativo	"	60.00"	"	15.00"	"	15.00"	"	0.00"	"	0.00"	"	60.00"	"	0.00"	"	0.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0001" "Coordinar la elaboración el presupuesto basado en resultados 2020	" "formato	"	46.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	46.00"	"	0.00"	"	0.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0002" "Integración de los formatos PbRM del anteproyecto de presupuesto para el e"	" "Asesoría	"	46.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	46.00"	"	0.00"	"	0.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0003" "Conformar el avance trimestral de las metas físicas	" "Informe	"	4.00"	"	1.00"	"	1.00"	"	0.00"	"	0.00"	"	4.00"	"	0.00"	"	0.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0004" "Evaluación trimestral al desempeño de las áreas	" "Evaluación	"	4.00"	"	1.00"	"	1.00"	"	0.00"	"	0.00"	"	4.00"	"	0.00"	"	0.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0005" "Elaborar el segundo informe de resultados municipal 2020	" "Informe	"	1.00"	"	1.00"	"	1.00"	"	0.00"	"	0.00"	"	1.00"	"	0.00"	"	0.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0006" "Actualización de fracciones del sistema de IPOMEX	" "Actualización	"	4.00"	"	1.00"	"	1.00"	"	0.00"	"	0.00"	"	4.00"	"	0.00"	"	0.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0007" "Asistir a capacitaciones externas (OSFEM, IHAEM, IAPEM y otros)	" "Cursos	"	16.00"	"	4.00"	"	4.00"	"	0.00"	"	0.00"	"	16.00"	"	0.00"	"	0.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0008" "Mesas de análisis para identificar puntos críticos en la ejecución de progr"	" "Reuniones	"	2.00"	"	1.00"	"	1.00"	"	0.00"	"	0.00"	"	2.00"	"	0.00"	"	0.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0009" "Coordinar la integración de reportes estadísticos municipales (IGECEM)	" "Coordinación	"	1.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	1.00"	"	0.00"	"	0.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0010" "Asesorar en materia de planeación y evaluación a las áreas de la administra"	" "Asesoría	"	300.00"	"	75.00"	"	75.00"	"	0.00"	"	0.00"	"	300.00"	"	0.00"	"	0.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0011" "Integrar contestación respecto a las recomendaciones emitidas por OSFEM	" "Documento	"	3.00"	"	1.00"	"	1.00"	"	0.00"	"	0.00"	"	3.00"	"	0.00"	"	0.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0012" "Sesionar con el COPLADEMUN	" "Sesiones	"	1.00"	"	1.00"	"	1.00"	"	0.00"	"	0.00"	"	1.00"	"	0.00"	"	0.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0013" "Coordinación del Programa Anual de Evaluación (PAE) 2020	" "Documento	"	1.00"	"	1.00"	"	1.00"	"	0.00"	"	0.00"	"	1.00"	"	0.00"	"	0.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0014" "Coordinar los trabajos del programa federal guia consultiva para el desempe"	" "programa	"	1.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	1.00"	"	0.00"	"	0.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0015" "Coordinación del Comité de apoyo para el censo 2020	" "Sesiones	"	1.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	1.00"	"	0.00"	"	0.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0016" "Asesoría para la elaboración de manuales de procedimientos	" "Capacitación	"	50.00"	"	10.00"	"	10.00"	"	0.00"	"	0.00"	"	50.00"	"	0.00"	"	0.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0017" "Sesiones del Consejo de la Agenda 2030	" "Sesiones	"	1.00"	"	1.00"	"	1.00"	"	0.00"	"	0.00"	"	1.00"	"	0.00"	"	0.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0018" "Seguimiento y Evaluación del PDM en la plataforma del COPLADEM	" "Evaluación	"	2.00"	"	1.00"	"	1.00"	"	0.00"	"	0.00"	"	2.00"	"	0.00"	"	0.00 "
63	"100" "S00" "100" "01" "05" "02" "05" "01" "07" "0019" "Integración del Informe Anual de Ejecución	" "Documento	"	1.00"	"	0.00"	"	0.00"	"	0.00"	"	0.00"	"	1.00"	"	0.00"	"	0.00 "
63																		

63	"100" "T00" "105" "01" "07" "02" "01" "02" "01" "0002" "Realizar visitas de verificación a establecimientos comerciales, de servicio" "Verificación	" "	67.00" "	20.00" "	20.00" "	0.00" "	0.00" "	67.00" "	0.00" "	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "02" "01" "0003" "Realizar verificaciones de medidas de seguridad en el manejo y quema de art" "Verificación	" "	10.00" "	0.00" "	0.00" "	0.00" "	0.00" "	10.00" "	0.00" "	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "02" "01" "0004" "Actualizar el plan operativo para fenómenos Hidrometeorológicos	" Documentos	" "	1.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "02" "01" "0005" "Actualizar el plan operativo para fenómenos geológicos	" Documentos	" "	1.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "02" "01" "0006" "Actualizar el plan operativo para fenómenos químicos	" Documentos	" "	1.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "02" "01" "0007" "Actualizar el Plan operativo para fenómenos sanitarios	" Documentos	" "	1.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "02" "01" "0008" "Actualizar el Plan operativo para fenómenos socio-organizacionales	" Documentos	" "	1.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "02" "01" "0009" "Actualizar el Plan operativo para fenómenos astronómicos	" Documentos	" "	1.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "02" "01" "0010" "Actualizar el plan Municipal de Contingencias	" Documentos	" "	1.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "02" "02" "0001" "Actualización del atlas municipal de riesgos a través del levantamiento, si"	" Documentos	" "	1.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "02" "02" "0002" "Realizar evaluaciones de riesgos de estructuras, inmuebles y zonas geográficas" "Evaluación	" "	30.00" "	5.00" "	5.00" "	0.00" "	0.00" "	30.00" "	0.00" "	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "02" "02" "0003" "Realizar censo de asentamientos humanos ubicados en zonas de riesgo	" Censos	" "	1.00" "	0.00" "	0.00" "	0.00" "	1.00" "	0.00" "	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "03" "03" "0001" "Atender servicios de valoraciones, cables caídos y falsas alarmas	" Servicios	" "	121.00" "	30.00" "	30.00" "	0.00" "	0.00" "	121.00" "	0.00" "
63	"100" "T00" "105" "01" "07" "02" "01" "03" "03" "0002" "Realización de Operativos Preventivos en Centros de Concentración Masiva	" Operativos	" "	120.00" "	30.00" "	30.00" "	0.00" "	0.00" "	120.00" "	0.00" "
63	"100" "T00" "105" "01" "07" "02" "01" "03" "03" "0003" "Operativos de seguridad en quema de pirotecnia	" Operativos	" "	10.00" "	0.00" "	0.00" "	0.00" "	10.00" "	0.00" "	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "03" "03" "0004" "Atención Prehospitalaria de Urgencias y Traslados	" Servicios	" "	1,400.00" "	400.00" "	400.00" "	0.00" "	0.00" "	1,400.00" "	0.00" "
63	"100" "T00" "105" "01" "07" "02" "01" "03" "03" "0005" "Atención a reportes de enjambres	" Atención	" "	30.00" "	15.00" "	15.00" "	0.00" "	0.00" "	30.00" "	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "03" "03" "0006" "Combate de incendios	" Combates	" "	100.00" "	20.00" "	20.00" "	0.00" "	0.00" "	100.00" "	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "03" "03" "0007" "Combate de fugas	" Combates	" "	25.00" "	10.00" "	10.00" "	0.00" "	0.00" "	25.00" "	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "03" "03" "0008" "Combate de derrames	" Combates	" "	20.00" "	5.00" "	5.00" "	0.00" "	0.00" "	20.00" "	0.00 "
63	"100" "T00" "105" "01" "07" "02" "01" "03" "03" "0009" "Combate de explosiones	" Combates	" "	5.00" "	2.00" "	2.00" "	0.00" "	0.00" "	5.00" "	0.00 "